



Legislation Text

File #: 18-0865, **Version:** 1

Planning and Building Department, Long Range Planning, recommending the Board review and endorse the revised Long Range Planning Projects and Ongoing Responsibilities Matrix for Fiscal Year 2018/19. (Est. Time: 30 Min.)

FUNDING: N/A

DEPARTMENT RECOMMENDATION

The Planning and Building Department is recommending the Board review and endorse the revised Long Range Planning Projects and Ongoing Responsibilities Matrix for FY 2018/19, and recommended prioritization of County-initiated land use, housing, transportation, and storm water projects managed by the Long Range Planning Unit (Attachment B).

DISCUSSION / BACKGROUND

On February 24, 2015, the Board endorsed Long Range Planning's first project prioritization matrix that set priorities for County-initiated land use, housing, transportation, and stormwater projects/programs managed by the Long Range Planning (LRP) team (Agenda Item 47, Legistar File 13-0510, Attachment 6E). On February 9, 2016, a revised matrix was presented and endorsed by the Board (Agenda Item 23, Legistar File 16-0069, Attachment B).

On February 28, 2017, the Board endorsed a revised matrix for FY 2017/18 (Agenda Item, Legistar File 16-0069, Attachment Revised 2B). On November 7, 2017, the Planning and Building Department Director presented the Board with a reformatted matrix. (Agenda Item 34, Legistar File 16-0069, Attachment 3A).

The attached staff memo (Attachment A) includes a summary of modifications made to the matrix, new projects/activities added, accomplishments during FY 2017/18, work in progress, and staff resources.

ALTERNATIVES

The Board could direct staff to modify the revised matrix of Long Range Planning Projects and Ongoing Responsibilities for Fiscal Year 2018/19, if necessary, to better reflect the Board's current priorities; or the Board could choose not to endorse the revised matrix.

OTHER DEPARTMENT / AGENCY INVOLVEMENT

N/A

CAO RECOMMENDATION

It is recommended that the Board approve this item.

FINANCIAL IMPACT

There is no change to Net County Cost associated with this item.

CLERK OF THE BOARD FOLLOW UP ACTIONS

N/A

STRATEGIC PLAN COMPONENT

Good Governance, Infrastructure, and Economic Development.

CONTACT

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