



Legislation Details (With Text)

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File created: 6/13/2022 **In control:** Board of Supervisors

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Title: Planning and Building Department, Planning Division, Long Range Planning Unit, recommending the Board review and provide direction on the Long Range Planning Project Prioritization Matrix for Fiscal Year 2022-23, as follows:

- 1) Review the Matrix and the recommended project prioritization;
- 2) Direct staff to modify the Matrix, as necessary, to reflect the Board's current priorities; and
- 3) Endorse a final Matrix that prioritizes County-initiated land use and housing projects managed by the Long Range Planning Unit for Fiscal Year 2022-23.

FUNDING: N/A

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Staff Memo, 2. B - LRP FY 2022-23 Project Matrix

Date	Ver.	Action By	Action	Result
6/28/2022	1	Board of Supervisors	Approved	Pass

Planning and Building Department, Planning Division, Long Range Planning Unit, recommending the Board review and provide direction on the Long Range Planning Project Prioritization Matrix for Fiscal Year 2022-23, as follows:

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- 2) Direct staff to modify the Matrix, as necessary, to reflect the Board's current priorities; and
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FUNDING: N/A

DISCUSSION / BACKGROUND

The attached staff memo (Attachment A) includes proposed project priorities for Fiscal Year (FY) 2022-23, Long Range Planning (LRP) ongoing activities, and staff resources. Exhibited within Attachment A is the proposed Project Prioritization Matrix for FY 2022-23.

ALTERNATIVES

The Board could choose to direct staff to modify the Matrix to better reflect the Board's current priorities; or the Board could choose not to endorse the Matrix.

PRIOR BOARD ACTION

On February 24, 2015 (File No. 13-0510, Item No. 47) the Board endorsed LRP's first project prioritization matrix that set priorities for County-initiated land use, housing, transportation, and stormwater projects/programs managed by LRP. Subsequent updated LRP work plans were presented to the Board on the following agenda dates:

2/9/2016, File No. 16-0069, Item 23;
2/28/2017, File No. 16-0069, Item 31;
11/7/2017, File No. 16-0069, Item 36;
6/12/2018, File No. 18-0865, Item 34;
3/5/2019, File No. 19-0311, Item 20;
3/17/2020, File No. 20-0326, Item 27; and
4/13/2021, File No. 21-0502 Item 21.

OTHER DEPARTMENT / AGENCY INVOLVEMENT

None

CAO RECOMMENDATION / COMMENTS

Provide direction to staff as recommended.

FINANCIAL IMPACT

Funding for the proposed project priorities listed in the Prioritization Matrix (Attachment A) are reflected in the FY 2022-23 Budget and is included in part in the FY 2021-22 Budget.

CLERK OF THE BOARD FOLLOW UP ACTIONS

N/A

STRATEGIC PLAN COMPONENT

Good Governance: Evaluate requests and recommendations based on complete assessment of the best available information, with the goal of reaching well informed decisions.

CONTACT

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