



Legislation Details (With Text)

File #: 24-0212 **Version:** 1
Type: Agenda Item **Status:** Approved
File created: 1/22/2024 **In control:** Board of Supervisors
On agenda: 3/5/2024 **Final action:** 3/5/2024
Title: Department of Child Support Services recommending the Board approve and authorize the Chair to sign a Budget Transfer Request for FY 2023-24 using \$36,000 in Salaries and Benefits savings and transferring the funding to the Accumulative Capital Outlay fund for an outside patio and pergola at the Ponderosa Building. (4/5 vote required)

FUNDING: State and Federal Child Support Funds.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - CSS Concrete patio and pergola, 2. B - Budget Transfer Request Patio, 3. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
3/5/2024	1	Board of Supervisors	Approved	Pass

Department of Child Support Services recommending the Board approve and authorize the Chair to sign a Budget Transfer Request for FY 2023-24 using \$36,000 in Salaries and Benefits savings and transferring the funding to the Accumulative Capital Outlay fund for an outside patio and pergola at the Ponderosa Building. (4/5 vote required)

FUNDING: State and Federal Child Support Funds.

DISCUSSION / BACKGROUND

The current outdoor break and meeting area at the Ponderosa Building for Child Support Services (CSS) is now a busy public entrance to Elections. CSS would like to add a new outdoor break and meeting area at the rear of the building using State and Federal Child Support Funds. Facilities submitted a quote of \$36,000 and they will be doing the work. Funds for the project will be provided through a Budget Transfer using salary savings and transferring the funds to the Accumulative Capital Outlay fund.

ALTERNATIVES

The Board could choose not to approve the project and staff would not have a semiprivate Outdoor Break and Meeting area any longer.

PRIOR BOARD ACTION

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT

Facilities

CAO RECOMMENDATION / COMMENTS

Approve as recommended.

FINANCIAL IMPACT

There is no impact to County General Fund. Funding from the project is from State and Federal Child Support Funds.

CLERK OF THE BOARD FOLLOW UP ACTIONS

Upon Board adoption and approval, provide one copy of the signed Budget Transfer to the Chief Administrative Office for processing.

STRATEGIC PLAN COMPONENT

N/A

CONTACT

Ron Ladage, Director Child Support Services