



Legislation Details (With Text)

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| File created: | 3/6/2024 | In control: | Parks and Recreation Commission |
| On agenda: | 5/16/2024 | Final action: | |
| Title: | Chief Administrative Office, Parks Division recommends the Commission receive a budget update and discuss the status of Parks "CIP requests." | | |
| Sponsors: | | | |
| Indexes: | | | |
| Code sections: | | | |
| Attachments: | 1. A - Budget Summary | | |

| Date | Ver. | Action By | Action | Result |
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Chief Administrative Office, Parks Division recommends the Commission receive a budget update and discuss the status of Parks "CIP requests."

DISCUSSION / BACKGROUND

The Recommended Budget for FY 2024-25 process is ongoing.

On December 21, 2023, in preparation for the Fiscal Year (FY) 2024-25 annual County Budget process, the Commission discussed capital improvements for Parks. A motion was made by Commissioner McIver, seconded by Commissioner Pekar to prioritize the Capital Improvement Project list, as follows:

1st Priority: A Master Plan contingency of \$100k.

2nd Priority: Restrooms at Chili Bar, Restroom at the Henningsen Lotus new pavilion (\$190,000), and a Shade structure at Pioneer Park playground (\$75,000)

3rd Priority: Skate park equipment at Pioneer (\$25,000)

Attached is a list of items currently included in the Recommended Budget.

CONTACT

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