



# County of El Dorado

330 Fair Lane, Building A  
Placerville, California  
530 621-5390  
FAX 622-3645  
[www.edcgov.us/bos/](http://www.edcgov.us/bos/)

## Legislation Text

---

**File #:** 24-0495, **Version:** 1

---

Chief Administrative Office, Parks Division recommends the Commission receive a budget update and discuss the status of Parks "CIP requests."

### **DISCUSSION / BACKGROUND**

The Recommended Budget for FY 2024-25 process is ongoing.

On December 21, 2023, in preparation for the Fiscal Year (FY) 2024-25 annual County Budget process, the Commission discussed capital improvements for Parks. A motion was made by Commissioner McIver, seconded by Commissioner Pekar to prioritize the Capital Improvement Project list, as follows:

1st Priority: A Master Plan contingency of \$100k.

2nd Priority: Restrooms at Chili Bar, Restroom at the Henningsen Lotus new pavilion (\$190,000), and a Shade structure at Pioneer Park playground (\$75,000)

3rd Priority: Skate park equipment at Pioneer (\$25,000)

Attached is a list of items currently included in the Recommended Budget.

### **CONTACT**

Jennifer Franich, Deputy Chief Administrative Officer