

Pavement Management Program

El Dorado County operates and maintains approximately 1,075 miles of pavement surface including 1,834 individual roads. The major funding sources for this maintenance effort are the Road Fund and General Fund Augmentation provided by the Board annually. The table shows a five year summary of Road Fund maintenance budget along with General Fund Augmentation and Other Funds compared with the overall County Pavement Condition Index (PCI). This PCI represents the general condition of our roadways.

YEAR	PCI	ROAD FUND	GENERAL FUND	OTHER FUNDS	TOTAL
2009	53	\$13.4 million	\$1.56 million	\$0.13 million	\$15.09 million
2010	54	\$14.5 million	\$1.2 million	\$2.81 million	\$18.51 million
2011	57	\$14.3 million	\$0.5 million	\$2.86 million	\$17.66 million
2012	61	\$12.3 million	\$0.5 million	\$3.24 million	\$16.04 million
2013	64	\$13.1 million	\$2.3 million	-	\$15.40 million

(NOTE: The Other Funds include Federal ARRA and State Prop 1B one time grant funds. The 2014 PCI is generated during the 2014/2015 fiscal year and is not yet complete.)