



AGREEMENT NUMBER <b>07B-5408</b>	AMENDMENT NUMBER <b>2</b>
REGISTRATION NUMBER <b>47001206155136.2</b>	

- This Agreement is entered into between the State Agency and the Contractor named below  
 STATE AGENCY'S NAME  
**Department of Community Services and Development**  
 CONTRACTOR'S NAME  
**El Dorado County Department of Human Services**
- The term of this Agreement is: **January 1, 2007 through April 30, 2008**
- The maximum amount of this Agreement is: **\$ 592,908.00**
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

- The total consideration payable to Contractor by the State has changed from \$562,046.00 to \$592,908.00, reflecting an increase of \$30,862.00 , as allocated on the attached funding information page.

**IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.**

<b>CONTRACTOR</b>		<b>CALIFORNIA Department of General Services Use Only</b>
CONTRACTOR'S NAME <i>(If other than an individual, state whether a corporation, partnership, etc.)</i> <b>El Dorado County Department of Human Services</b>		I hereby certify that all conditions for exemption have been complied with, and this document is exempt from the Department of General Services' approval.
BY <i>(Authorized Signature)</i> 	DATE SIGNED <i>(Do not type)</i>	
PRINTED NAME AND TITLE OF PERSON SIGNING		
ADDRESS <b>937 Spring Street, Placerville, CA 95667</b>		
<b>STATE OF CALIFORNIA</b>		
AGENCY NAME <b>Department of Community Services and Development</b>		
BY <i>(Authorized Signature)</i> 	DATE SIGNED <i>(Do not type)</i>	
PRINTED NAME AND TITLE OF PERSON SIGNING <b>Richard J. Bueche, Chief Financial Officer</b>		
ADDRESS <b>700 North 10th Street, Sacramento, California 95814</b>		

- A. \$7,216.00 for LIHEAP Weatherization assistance, as set forth in Exhibit B, Attachment I, Column A, CSD 557D.
- B. \$4,809.00 for LIHEAP Delayed Weatherization assistance, as set forth in Exhibit B, Attachment I, Column B, CSD 557D.
- C. \$0.00 for LIHEAP Assurance 16 Program Costs as set forth in Exhibit B, Attachment II, CSD 537E.
- D. \$672.00 for LIHEAP Intake Program Costs for ECIP and HEAP as set forth in Exhibit B, Attachment II, CSD 537E.
- E. \$1,443.00 for LIHEAP Administrative Costs for Assurance 16, ECIP, and HEAP as set forth in Exhibit B, Attachment II, CSD 537E.
- F. \$847.00 for LIHEAP ECIP and Leveraging, if applicable: Outreach and its related costs as set forth in Exhibit B, Attachment II, CSD 537E.
- G. \$15,042.00 for LIHEAP ECIP: Wood, Propane, and Oil assistance as set forth in Exhibit B, Attachment II, CSD 537E.
- H. \$0.00 for LIHEAP ECIP: ECIP Heating and Cooling Service assistance as set forth in Exhibit B, Attachment II, CSD 537E.
- I. \$833.00 for LIHEAP HEAP: Outreach and its related costs as set forth in Exhibit B, Attachment II, CSD 537E.
- J. \$0.00 for LIHEAP HEAP: Wood, Propane, and Oil assistance as set forth in Exhibit B, Attachment II, CSD 537E.
- K. \$0.00 for LIHEAP SWEATS: Severe Weather Energy Assistance and Transportation Services.

2. The term of this Agreement is changed from January 1, 2007 through December 31, 2007 to January 1, 2007 through April 30, 2008.
3. EXHIBIT B, BUDGET DETAIL AND PAYMENT PROVISIONS, 2. BUDGET GUIDELINES, C. Advance Payments, item 3, is deleted in its entirety and replaced by the following EXHIBIT B, 2. C. 3. to read as follows:  
  

**“3. The State will initiate the repayment process of advance funds beginning with the eleventh monthly reporting period of the contract term and ending with the sixteenth month of the contract term period, or whenever 75% of the total amount of this Agreement has been expended. The State shall begin applying approved expenditures to the outstanding advance balance, thereby offsetting any subsequent reimbursements. The State shall determine amounts to be offset by applying the balance of the advance equally into the remaining expenditure reporting periods. An exception may occur if the expenditure reports submitted are less than the applied settlement formula (as described in this section). In that case, the State shall apply the entire reimbursement amounts against the outstanding advance balance.”**
4. EXHIBIT B, Attachment I, 2007 LIHEAP Weatherization Budget (CSD 557D) is deleted in its entirety and replaced by the attached Exhibit B, Attachment I, 2007 LIHEAP Weatherization Budget (CSD 557D).
5. EXHIBIT B, Attachment II, 2007 LIHEAP Assurance 16/ECIP/HEAP Budget (CSD 537E) is deleted in its entirety and replaced by the attached Exhibit B, Attachment II, 2007 LIHEAP Assurance 16/ECIP/HEAP Budget (CSD 537E).
6. EXHIBIT B, Attachment III, 2007 LIHEAP Nonconsideration Allocations (CSD 516) is deleted in its entirety and replaced by the attached Exhibit B, Attachment III, 2007 LIHEAP Nonconsideration Allocations (CSD 516).

All other terms and conditions under this Agreement shall remain unchanged.

**2007 LIHEAP Amendment for Release of  
Emergency Contingency Fund  
Replacement Pages  
Effective November 1, 2007**

- **Exhibit B, Attachment I, 2007 LIHEAP Weatherization Budget (CSD 557D)**
- **Exhibit B, Attachment II, 2007 LIHEAP Assurance 16/ ECIP/HEAP Budget (CSD 537E)**
- **Exhibit B, Attachment III, 2007 LIHEAP Nonconsideration Allocations (CSD 516)**

**EXHIBIT B - ATTACHMENT I  
2007 LIHEAP WEATHERIZATION BUDGET**

Contractor: El Dorado County Department of Human Services		Contract Number: 07B-5408 (A2)	Telephone Number: (530) 621-6249
Class "B" Contractor's License No.:	Name on License:		Expiration Date:
Prepared By: Maki Ganno	E-mail Address: <a href="mailto:maki.ganno@co.el-dorado.ca.us">maki.ganno@co.el-dorado.ca.us</a>		Fax Number: (530) 642-9233
<b>10 - ADMINISTRATIVE COSTS</b>		<b>COLUMN A</b>	<b>COLUMN B</b>
1.	Administrative Costs	\$ 11,155	\$ 18,514
<b>20 - OTHER PROGRAM COSTS</b>			
2.	Liability Insurance	\$ 1,600	\$ 1,600
3.	Training and Technical (Not to exceed 2% of Section 40 Total Budget)	2,790	4,628
4.	Vehicle and Equipment - Acquisition Costs	-	-
5.	<b>Total Other Program Costs</b>	\$ 4,390	\$ 6,228
<b>30 - PROGRAM COSTS</b>			
6.	Intake (Eligibility Determination) (Up to 2% of Section 40 Total Budget)	\$ 2,790	\$ 4,628
7.	Direct Program Activities	111,184	187,530
8.	Outreach (Must equal 5% - see instructions)	6,972	11,571
9.	Workers' Compensation	3,041	3,041
10.	<b>Total Program Costs</b>	\$ 123,987	\$ 206,770
<b>40 - TOTAL BUDGET (Lines 1, 5, 10)</b>		\$ 139,532	\$ 231,512
<b>50 - TOTAL HOUSEHOLDS</b>		# 97	# 164
<b>55 - APPROVED LABOR RATE</b>			\$ 49.00

**EXHIBIT B - ATTACHMENT II  
2007 LIHEAP ASSURANCE 16/INTAKE/ECIP/HEAP BUDGET**

Contractor: El Dorado County Department of Human Services		Contract Number: 07B-5408 (A2)	Telephone Number: (530) 621-6249
Prepared By: Maki Ganno		E-mail Address: maki.ganno@co.el-dorado.ca.us	Fax Number: (530) 642-9233
<b>10 - ASSURANCE 16 PROGRAM BUDGET</b>			
1.	Assurance 16 Activities		\$ 44,075
<b>20 - INTAKE PROGRAM BUDGET (ECIP AND HEAP)</b>			
2.	Intake (eligibility determination) (up to 2% of LIHEAP allocation, excluding Weatherization Intake)		\$ 12,137
<b>30 - ADMINISTRATIVE BUDGET (ASSURANCE 16, ECIP, AND HEAP)</b>			
3.	Administrative Costs		\$ 28,148
<b>40 - ECIP PROGRAM BUDGET</b>			
4.	ECIP Cooling Service Repair/Replacement Implementation Period from <u>  1/1/2007  </u> to <u>  12/31/2007  </u>		\$ 1,500
5.	ECIP Heating Service Repair/Replacement Implementation Period from <u>  1/1/2007  </u> to <u>  12/31/2007  </u>		2,000
6.	ECIP Heating and Cooling (HCS) - Other Program Costs		
7.	Severe Weather Energy Assistance and Transportation Services (SWEATS)		
8.	<b>SUBTOTAL ECIP Heating and Cooling Services Budget (Lines 4 through 7)</b>		\$ 3,500
9.	Outreach (5% of total ECIP allocation)		\$ 17,624
10.	Wood/Propane/Oil Payments Implementation Period from <u>  1/1/2007  </u> to <u>  12/31/2007  </u>		241,526
11.	Other <sup>1</sup>		
12.	Liability Insurance		1,800
13.	Training and Technical		
14.	Vehicle and Equipment		
15.	Workers' Compensation		700
16.	<b>TOTAL ECIP Program Budget (Lines 8 through 15)</b>		\$ 265,150
<b>50 - HEAP OUTREACH/WPO BUDGET</b>			
17.	Outreach (5% total HEAP allocation)		\$ 11,886
18.	Wood/Propane/Oil Payments		-
19.	<b>TOTAL HEAP Outreach/WPO Budget</b>		\$ 11,886
<b>70 - TOTAL BUDGET (Lines 1, 2, 3, 16, and 19)</b>			<b>\$ 361,396</b>
<b>100 - ECIP PROGRAM HOUSEHOLDS</b>			
20.	Cooling Service Repair/Replacement	#	7
21.	Heating Service Repair/Replacement	#	14
22.	Wood/Propane/Oil Households	#	690
23.	Other <sup>1</sup>	#	
24.	<b>TOTAL ECIP Program Households</b>	#	<b>711</b>
<b>160 - HEAP WOOD/PROPANE/OIL HOUSEHOLDS</b>			#

<sup>1</sup> Used only for households receiving emergency assistance.

**EXHIBIT B - ATTACHMENT III  
 2007 LIHEAP NONCONSIDERATION ALLOCATIONS**

Contractor: El Dorado County Department of Human Services		Contract Number: 07B-5408 (A2)	Telephone Number: (530) 621-6249
Prepared By: Maki Ganno		E-mail Address: maki.ganno@co.el-dorado.ca.us	Fax Number: (530) 642-9233

**80 - NONCONSIDERATION ECIP BUDGET**

1	ECIP Electric and Gas (Fast Track) per County	Implementation Period from <u>  </u> 1/1/2007 <u>  </u> to <u>  </u> 12/31/2007 <u>  </u>	
2	ALPINE		\$ 1,736
3	EI DORADO		\$ 63,083
4			\$
5			\$
6			\$
7			\$
8			\$
9	<b>TOTAL</b>		\$ 64,819

**90 - NONCONSIDERATION HEAP BUDGET**

1	HEAP Electric and Gas Allocations per County		
2	ALPINE		\$ 6,776
3	EI DORADO		\$ 217,669
4			\$
5			\$
6			\$
7			\$
8			\$
9	<b>TOTAL</b>		\$

**95 - NONCONSIDERATION HEAP ESTIMATED NUMBER OF HOUSEHOLDS**

1	HEAP Electric and Gas Estimated Number of Households per County		
2	ALPINE		# 24
3	EI DORADO		# 582
4			#
5			#
6			#
7			#
8			#
9	<b>TOTAL</b>		#

The total amount allocated to the Nonconsideration program has been entered by CSD and is not made part of the total consideration for this Agreement but shall be for Contractor's use as described in EXHIBIT B, BUDGET DETAIL AND PAYMENT PROVISIONS, and EXHIBIT F, PROGRAMMATIC PROVISIONS.