AMENDMENT NO. 2 TO AGREEMENT

THIS	AMENDED	AGREEMENT	NO.	2,	ENTERED	INTO	EFFECTI	VE	ON
		, 2010, is b	etweer	ı th	e STATE OF	CALI	FORNIA, a	cting	g by
and thi	rough its Depar	rtment of Transpo	rtation	ı, re	ferred to here	in as "S	TATE", and	d the	

COUNTY OF EL DORADO, a political subdivision of the State of California, referred to herein as "COUNTY".

RECITALS

- 1. STATE and COUNTY, collectively referred to herein as "PARTIES", entered into Cooperative Agreement 03-0351 effective on May 1, 2008, defining the terms and conditions for STATE'S desire to improve the United States Highway 50 (US 50) from Latrobe Road to Bass Lake grade, within COUNTY, consisting of construction of high occupancy vehicle and bus lanes (HOV) in the median.
- 2. PARTIES hereto also entered into Amendment No. 1 to original Agreement on July 9, 2008 to further define each party's roles and responsibilities and to correctly identify funding amounts and sources used toward PROJECT costs.
- 3. Since execution of Amendment No. 1, PARTIES have agreed to extend the easterly limit of US 50 improvements from PM 2.9 to PM 5.0, and have updated PROJECT cost estimate as shown in Exhibit A-2, attached to and made part of this Amendment.
- 4. PARTIES now enter into Amendment No. 2 (03-0351 A-2) in order to define PROJECT limits and update PROJECT cost estimate, as detailed in Exhibit A-2

IT IS THEREFORE MUTUALLY AGREED:

1. Recital 2 is replaced in its entirety to read as follows:

STATE intends to construct improvements to United States Highway 50 (US 50) from west of Latrobe Road, PM 0.0, to east of Bass Lake Road, PM 5.0, within El Dorado County, consisting of construction of high occupancy vehicle (HOV) and bus lanes in the median, referred to herein as "HOV PROJECT".

2. Renumbered Recital 7, as amended, is replaced in its entirety to read as follows:

STATE will fund an amount of \$20,000,000 from STATE's Corridor Mobility Improvement Account (CMIA) toward POJECT construction capital cost. COUNTY will fund one hundred percent (100%) of all remaining PROJECT costs in excess of STATE's Corridor Mobility Improvement Account (CMIA), using a combination of

federal-aid funds, and local funds as shown on Exhibit A-2, attached to and made a part of this agreement. STATE will also perform and fund Independent Quality Assurance (IQA) for PROJECT, at no cost to PROJECT or COUNTY.

3. Section III, Renumbered Article 3 (old Article 2) is amended in its entirety as follows:

All parties to this agreement acknowledge that they are responsible to meet the requirements of Government Code Section 8879.20 et al. (Proposition 1b legislation), the Governor's Executive Order 2007-S-02-07, the California Transportation Commission (CTC) Program Guidelines for the applicable Program (CMIA, 99, etc.), and the PROJECT Scope, Cost, Schedule and Benefit Baseline Data agreement (BASELINE AGREEMENT), attached and made a part of this agreement as Exhibit B-2. PROJECT Bond Funds as identified in this agreement shall not exceed funding stated in BASELINE AGREEMENT. Changes to COUNTY's fund types will not require an amendment to BASELINE AGREEMENT. Changes to either PARTIES' total PROJECT funding commitments by phase will require an amendment to BASELINE AGREEMENT and this cooperative agreement.

4. Section III, Renumbered Article 41 (old Article 40) is amended in its entirety as follows:

COUNTY Contract Administrator: Matthew Smeltzer, Deputy Director, Roadway Design, or his successors.

5. Section III, Renumbered Article 42 (old Article 41) is amended in its entirety as follows:

Those portions of this Agreement pertaining to the construction of PROJECT shall terminate upon completion and acceptance of the construction contract for PROJECT by COUNTY, the satisfactory completion of all post-construction obligations of COUNTY, and delivery of required PROJECT construction documents, with concurrence of STATE, or on January 1, 2015, whichever is earlier in time, except that the ownership, operation, maintenance, indemnification, environmental commitments, legal challenges, and claims articles shall remain in effect until terminated or modified, in writing, by an amendment to this Agreement. Should any construction related or other claims arising out of PROJECT be asserted against one of the parties, PARTIES agree to extend the fixed termination date of this Agreement, until such time as the construction related or other claims are settled, dismissed or paid.

6. Exhibit A attached to the original Agreement and Exhibit A-1 attached to Amendment No.1 are replaced in their entirety with Exhibit A-2 and all references made to Exhibit A and Exhibit A-1 will now be made to Exhibit A-2.

- 7. Exhibit B attached to the original Agreement and Amendment No.1 are replaced in their entirety with Exhibit B-2 and all references made to Exhibit B will now be made to Exhibit B-2.
- 8. All other terms and conditions of Cooperative Agreement 03-0351 shall remain in full force and effect.
- 9. This Amendment No. 2 is hereby deemed to be included and made part of Cooperative Agreement 03-0351.

COUNTY OF EL DORADO

STATE OF CALIFORNIA Department Of Transportation

Accounting Administrator

By: GARY S. SIDUH, Deputy District Director **NORMA SANTIAGO** District 3 Program/Project Management Chair, Board of Supervisors Approved as to form and procedure: By: JAMES W. WARE, P.E. Director Department of Transportation By: Attorney, Department of Transportation By: Certified as to funds: MATTHEW SMELTZER, P.E. Deputy Director of Engineering Department of Transportation District Budget Representative Attest: Certified as to financial terms and policies: SUZANNE ALLEN DE SANCHEZ Clerk of the Board of Supervisors

EXHIBIT A-2

The total PROJECT cost estimate for all PS&E, RW and construction phases of work covered under this Agreement is \$42,848,000 fully funded by STATE, Local Federal-aid, and Local funds as listed below.

	STA	ATE	COU	NTY .	TOTAL
_	CMIA	CMIA Match for Federal-aid Funds	Federal-aid Funds	Local Funds	
PS&E				\$3,148,000	\$3,148,000
R/W Sup				\$100,000	\$100,000
Con Sup				\$5,000,000	\$5,000,000
R/W Cap			T	\$100,000	\$100,000
Con Cap	\$19,250,300	\$749,700	\$7,994,483	\$6,505,517	\$34,500,000
TOTAL	\$20,000	0,000	\$7,994,483	\$14,853,517	\$42,848,000

EXHIBIT B-2

STATE OF CALIFORNIA . DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP 0001 (REV 3/08)

General Instructions

Caltrans Dis	strict	EA		PPNO	MP(O ID	7	TCRP No.
3	-30-04-30-30	3A711		32 83 A				
County	Rou	te/Corrider	Project !	Sponsor/Lead Age	ency	MP	9-7	Element
ED		50	El Dorado Lo	cal Transportation	Commiss	SACC	OG	СО
Project Title				12.25 A . 1 A 1 4		100	e di Pi	100
HOV Lane -	El Dor	ado Hills Blv	d to w. of Bass	s Lake	18.000	565 - E3		
PM Bk PM	Ahd	Project M	griContact	Phone		E-m	all Addr	9 60 %
0 4	1.4	Clarl	k Peri	(916)274-0538				
Location, Pr	Count	Limita, Deec	cription, Scop	(916)274-0538 of Work; Legisi 50 from El Dorado	ative Desc i Hills Blvd to	east of	Bass La	ke Rd
Location, Pr In El Dorado Interchange	Count	Limits, Deed ty. Add HOV	cription, Scor lanes on Rte 5	e of Work; Legis 50 from El Dorado	Hills Blvd to	east of	Bass La	
Location, Pr	Count	Limits, Deed ty. Add HOV	cription, Scor lanes on Rte 5	e of Work, Legisl	Hills Blvd to	east of	Bass La	
Location, Pr In El Dorado Interchange.	Count	Limits, Deed ty. Add HOV	lanes on Rte	e of Work; Legis 50 from El Dorado	Hills Blvd to	east of	Bass La	
Location, Pr In El Dorado Interchange. Compone PA&ED	Count	Limits, Deec ty. Add HOV	lanes on Rte s	e of Work; Legis 50 from El Dorado	Hills Blvd to	east of	Bass La	ke Rd of No Projudice
Location, Pr In El Dorado Interchange. Compone PA&ED PS&E Right of Way	Count Post E y E on E	ty. Add HOV El Dorado Co El Dorado Co El Dorado Co El Dorado Co	lanes on Rte s Implementing	e of Work; Legis 50 from El Dorado	Hills Blvd to	east of	Bass La	
Location, Pr In El Dorado Interchange. Compone PA&ED PS&E Right of Way Constructio	Count Count E y E on E Distric	ty Add HOV El Dorado Co El Dorado Co El Dorado Co	lanes on Rte s Implementing	o of Work; Legisi 50 from El Dorado p Agency	Hills Blvd to	east of	Bass La	
In El Dorado Interchange. Compone PA&ED PS&E Right of Wa Constructio Legislative	Count Count The second of th	ty. Add HOV El Dorado Co El Dorado Co El Dorado Co El Dorado Co O4, 10	Implementing bounty bounty bounty	e of Work; Legis 50 from El Dorado	Hills Blvd to	east of	Bass La	
Location, Pr In El Dorado Interchange. Compone PA&ED PS&E Right of Way Constructio	Count Co	El Dorado Co El Dorado Co El Dorado Co El Dorado Co O4, 10	Implementing bounty bounty bounty	o of Work; Legisi 50 from El Dorado p Agency	Hills Blvd to	east of	Bass La	

Caltrans has identified U.S. Highway 50 as a vital part of the Interregional Route System and this project is an integral component of the corridor management planning process underway in the Sacramento Valley region. The existing average daily traffic on Highway 50 is 72,000 vehicles and the twenty-year forecast is expected to be over 151,000 vehicles.

This section of the Highway 50 corridor is now one of the largest job centers in the Sacramento region. The Sacramento Area Council of Governments (SACOG) has targeted this area for substantial new growth. It is estimated that transportation systems will need to provide mobility for an additional 17,000 housing units and 32,000 jobs in this corridor by 2012.

Project Benefits

The project will provide approximately 2.9 miles of HOV lanes eastbound and approximately 2.0 miles of HOV lanes westbound, adding to the existing HOV lanes from Sunrise Boulevard in Sacramento County and significantly reducing the AM and PM traffic congestion in the corridor.

Project Milestone		Existing	Proposed
Project Study Report Approved			completed
Begin Environmental (PA&ED) Phase		01/04/00	
Circulate Draft Environmental Document	Document Type ND/FONSI	Sugar de	
Draft Project Report		4.2	
End Environmental Phase (PA&ED Milestone)		08/01/02	3
Begin Design (PS&E) Phase		03/01/07	4.5
End Design Phase (Ready to List for Advertisen	nent Milestone)	06/15/06	
Begin Right of Way Phase		08/01/07	.3
End Right of Way Phase (Right of Way Certification	ation Milestone)	08/15/08	à
Begin Construction Phase (Contract Award Mile	estone)	12/01/08	
End Construction Phase (Construction Contract		08/01/10	06/01/11
Begin Closeout Phase		08/01/10	08/01/11
End Closeout Phase (Closeout Report)		08/01/11	08/01/12

ADA Notice For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)	DTP-0001 (REV. 3/08)									
County	CT District	PPNO	TCRP Project No.	EA						
ED	3	3283A		3A711						
Project Title: HOV Lane - El Dor	ado Hills Blvd to w. of Bass L	ake								

		(5)	Existing To	tai Project	Cost		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Implementing Agency
E&P (PA&ED)	0	0	0	0	. 0	0	0	0	Caltrans
PS&E	3,000	0	0	0	0	0	0	3,000	El Dorado County
R/W SUP (CT)	100	0	0	0	0	0	0	100	El Dorado County
CON SUP (CT)	3,560	0	0	0	0	0	0	3,560	El Dorado County
R/W	100	0	O	0	0	0	0	COSPECTION OF THE PARTY.	El Dorado County
CON	37,808	0	0	0	0	0	0	37,808	El Dorado County
TOTAL	44,568	0	0	0	0	0	0	44,568	
		P	roposed To	otal Project	Cost				
E&P (PA&ED)	0	0	0	_ Q	0	0	o o	0	
PS&E	3,148	0	" 0	0	0	0	0	3,148	
R/W SUP (CT)	100	0	0	0	0	0	0	100	
CON SUP (CT)	5,000	0	0	0	O	0	0	5,000	
R/W	100	0	0	0	0	0	0	100	2.0
CON	34,500	0	0	0	0	Ö	0	34,500	
TOTAL	42,848	0	0	0	0	0	0	42,848	

Fund No. 1:	State Bond	- Corridor N	Mobility Pro	gram (CMI	A)				Program Code	
			Existin	ng Funding]				20.XX.721.000	
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency	
E&P (PA&ED)		4.15年	2076.23		外军工工			0	Caltrans	
PS&E								0		
R/W SUP (CT)		THE PLAN						Ő		
CON SUP (CT)								0		
R/W		NAME OF THE		78 1 Mg/c		Law		0		
CON	20,000	(45) XX (4)						20,000	FI .	
TOTAL	20,000	0	0	0	0	0	0	20,000	=	
			Propos	ed Fundin	g				Notes	
E&P (PA&ED)	0		0	0	0	0		C		
PS&E	0		0	0	0	0		0		
R/W SUP (CT)	0		0	0	0	0		C		
CON SUP (CT)	0		0	0	0	0		0		
R/W	0	25	0	0	0	0	7775	C)	
CON	20,0 00		0	0	0	0		20,000		
TOTAL	20,000	0	0	0	0	0	0	20,000	11	

Fund No. 2:	Loc Funds -	Local Trai	nsportation	Funds (LT	F)				Program Code
		Local Funds							
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)	超到地方		4014			State Age	74577	0	El Dorado Local Transportation Co
PS&E	3,000		1437770					3,000	
R/W SUP (CT)	100		W. Mad. to	是是一个	数据社区			100	/4
CON SUP (CT)	3,560						THE	3,560	
R/W	100	415.0	Zurt-Art.			\$ 2 KL	1,34,7	100	
CON	9,814		10 miles	E. CHE		The state of the s		9,814	
TOTAL	16,574	0	0	0	Contract C	0	. 0	16,574	
			Propos	ed Fundin	g		¥0:		Notes
E&P (PA&ED)								0	Add \$0.148M for actual PS&E costs.
PS&E	3,148							3,148	Add \$1.44M to CON SUP for final design (as CCO) and inspection /admin of
R/W SUP (CT)	100							100	bridge widening & roadway extension +
CON SUP (CT)	5,000		milana mog					5,000	anticipated extra costs for existing
R/W	100				200000	3		100	project. Reduced CON by \$3.308M based on actual bid + anticipated CCO
CON	6,506							6,506	costs of \$5M.
TOTAL	14,854	. 0	0	0	- j 0	0	0	14,854	

Fund No. 3:	CMAQ - Co	ngestion M	itigation (C	MAQ)					Program Code
		20.30,010.820							
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)	Thirte				CALLY !			0	El Dorado Local Transportation Co
PS&E	EYAL SAID				Para Maria		是 是 200	0	
R/W SUP (CT)		WEST WEST	NATE OF	32.30				0	
CON SUP (CT)								0 0	
R/W	THE REAL PROPERTY.	K TANK						0	
CON	7,994		125					7,994	
TOTAL	7,994	0	0	0	0	0	0	7,994	
N			Propo	sed Fundin	g				Notes
E&P (PA&ED)								0	SACOG was unable to fund
PS&E			_					0	full CMAQ funds and
R/W SUP (CT)								0	replaced the balance as
CON SUP (CT)								0	RSTP.
R/W	a see Director							0	
CON	1,700						3	1,700	
TOTAL	1,700	0	0	0	0	0	0	1,700	1

Fund No. 4:	Regional Su	urface Trans	sportation	Program (R	STP)			52	Program Code
			Existi	ng Funding					
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)	W. William		A 12 21					0	El Dorado County
PS&E		24 E 1						0	
R/W SUP (CT)								0	
CON SUP (CT)	是吸收	A SEASON			M. F. Carr	ALC: ME		0	
R/W				SAVE N				0	
CON		0		assiste.				0	
TOTAL	0	0	0	0	0	. 0	0	0	
			Propos	sed Funding	9	<u></u>			Notes
E&P (PA&ED)								0	SACOG was unable to fund
PS&E								0	full CMAQ funds and
R/W SUP (CT)								0	replaced the balance as
CON SUP (CT)							0017100007	0	RSTP.
R/W								0	1
CON	6,2 9 4							6,294	1
TOTAL	6,294	0	0	0	0	0	0	6,294	

Fund No. 5:									Program Code
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)				M 1	17.75				
PS&E				9			14 1 6		
R/W SUP (CT)		23.00	$\mu^{-1} \in \mathbb{Z}_{0}$		1000				
CON SUP (CT)									
R/W	100	1.0		en en	1944			一条	
CON								4396	
TOTAL					W. WELL			F (1)	
			Propos	sed Fundin	g				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)								B.	
CON SUP (CT)									
R/W									
CON									
TOTAL	Ser Parking	1901	1	Y LOVE			100		

STATE OF CALIFORNIA . DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Complete this page for amendments only

District San	Mense	Residence of the second		WARE THE SERVE	AND THE REAL PROPERTY.
3	ED	50	3A711	3283A	

SECTION 1 - All Projects

Laude Backgrups (* 1905)

The Project Report and Environmental Document was approved June 28, 2002. Design began in 2005 but was shelved due to lack of construction capital funding. In June 2007, the project received approval for \$20M in Proposition 1B Bond, Corridor Mobility Improvement Account (CMIA) funding for construction capital. El Dorado County is the project lead agency for design, right of way, and construction. In April 2008 a scope and budget change was requested and later approved to:Reduce the eastbound HOV designated lane striping by about 1 mile due to traffic merge safety considerations; add an EB offramp bridge replacement; add a 1 mile extension of the truck lane; and perform pavement maintenance through the project limits. The budget was increased by \$2.208M, funded with Local funds. The bids were opened in October 2008, and project construction was awarded in November 2008.

Programming Change Reguested

This request is to modify the scope to change the project limits from post mile 0.00-2.9 to post mile 0.0-4.4 to restore and extend the eastbound HOV lane that was removed in the original approved scope change. The modification includes widening the Bass Lake UC, striping the eastbound HOV lane from post mile 1.99 to 2.9 and extending the end of eastbound HOV lane transition from post mile 2.9 to about post mile 3.7 prior to merging the lane before post mile 4.4.

Reason for Progressed Change

During the design phase the eastbound HOV designated lane was reduced by about 1 mile due to traffic merge safety considerations at the top of a long grade. The decision was made to construct the lane pavement but not stripe the lane. The bridge widening design is complete and roadway design work is nearly complete. Widening the bridge and constructing the lane extension with the current project will permit the originally scoped HOV lanes to be striped and put in service, achieving the original project goals and providing the public with the full benefit of the pavement currently being placed.

Marenter Carte Shipper all a chark on stander country hands a larger and an action and action and personal action in the second second

- 1.) The proposed additional scope will extend the anticpated end construction date by 4 months, to June 2011. The programmed end construction date is June 2010, but the current anticipated end construction completion is February 15, 2011 due to a delays caused by State budget/funding instability, weather delays, and CCOs.
- 2.) The Construction Support cost increase to develop and administer the plans for the modified scope items is approximately \$200,000 and will be paid by El Dorado County DOT from Local TIM fees for CON Support. The bridge design has been completed with separate funds but some roadway design work is still required. The cost to administer the added construction is approximately \$800,000. We also anticipate an additional \$440,000 in construction support costs due to the delays noted above, unrelated to the increase in scope.
- 3.) The added costs are funded from bid savings (approx. \$6.0M) on the current project using both CMIA and local funds.

Other Significan Information

In addition to the HOV lanes included in the existing project, the budget increase of \$2.208 million in Local Funds added a 1 mile extension of the truck lane and provided pavement maintenance through the project limits.

Date: 01/15/10

SECTION 2 - For TCRP Projects Only

Alternative Project Request (Please follow Instructions at http://www.dot.ca.gov/tcrp/LETTERguidelines)
Letter of No Prejudice (LONP) (Please follow Guidelines at http://www.dot.ca.gov/tcrp/docs/042706.pdf)

SECTION 3 - All Projects				
I hereby certify that the above info	rmation is complete and acc	curate and all approva	ils have been obtained for the	
processing of this amendment req				
		i		167

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)				Date: 01/15/10
County	CT District	PPNO	TCRP Project No.	EA
ED	3	3283A		3A711
Project Title: HOV Lane - El Dora	ido Hills Blvd to w. of Bass La	ke		

			Existing T	otal Project	Cost				
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Totai	Implementing Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	Caltrans
PS&E	3,000	0	0	0	0	0	0	3,000	El Dorado County
R/W SUP (CT)	100	o	0	0	0	0	0	- N. C.	El Dorado County
CON SUP (CT)	3,560	0	0	0	0	0	0	3,560	El Dorado County
R/W	100	0	0	0	0	0	0	Control of the last territory and the last territory and	El Dorado County
CON	37,808	0	0	0	0	Q	0	37,808	El Dorado County
TOTAL	44,568	0	0	0	0	0	0	44,568	
			Ne	t Change					
E&P (PA&ED)	0	0	0	0	0	- 0	0		Add \$0.148M for actual PS&E costs.
PS&E	148	0	0	0	0	0	0	148	Add \$1.44M to CON SUP for final
R/W SUP (CT)	0	0	0	0	0	0 ق	0	0	design (as CCO) and inspection /admin of bridge widening & roadway extension
CON SUP (CT)	1,440	0	0	Q	0	0	0	1,440	+ anticipated extra costs for existing
R/W	₹ 0	0	0	0	0	0	0	0	project. Reduced CON by \$3,308M
CON	-3,308	. 0	0	0	0	¹ 0	0	-3,308	based on actual bid + anticipated CCO of
TOTAL	-1,720	0	0	0	Õ	0	0	-1,720	
			Propos	ed New Res	ult				
E&P (PA&ED)	0	0	0	0	0	0		0	
PS&E	3,148	0	0	0	0	0	0	3,148	
R/W SUP (CT)	100	O	0	0	0	0	0	100	1
CON SUP (CT)	5,000	O	0	0	0	0	0	5,000	
R/W	100	0	0	0	0	77.45.0	0	100	,
CON	34,500	0	0	0	0	0	0	34,500	po l
TOTAL	42,848	0	0	0	0	0	0	42,848	

Fund No. 1:	State Bond -	Corridor Mol	oility Progran	n (CMIA)	· · ·				Program Code
······································	<u> </u>		Existi	ng Funding					20.XX.721.000
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	Caltrans
PS&E	0	0	0	0	O	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	. 0	
R/W	0	0	0	0	0	0 1	0	0	
CON	20,000	0	0	0	0	0	0	20,000	
TOTAL	20,000	0	0	0	0	0	0	20,000	
			C	hange					Notes
E&P (PA&ED)	1 0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	. 0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
			Propo	sed Funding]				
E&P (PA&ED)	0	o	0	0	0	0	0	0	
PS&E	0	- 0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	O	0	0	0	0	0	
CON	20,000	0	0	0	0	0	0	20,000	
TOTAL	20,000	0	0	0	0	0	0	20,000	

Fund No. 2:	Loc Funds -	Local Trans	portation F	unds (LTF)					Program Code
2			Existi	ng Funding					Local Funds
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	El Dorado Local Transportation Commis
PS&E	3,000	0	0	0	0	0	0	3,000	
R/W SUP (CT)	100	0	0	0	0	0	0	100	
CON SUP (CT)	3,560	0	0	0	0	0	0	3,560	
R/W	100	0	0	. 0	0	0	0	100	
CON	9,814	0	0	0	0	0	0	9,814	
TOTAL	16,574	0	0	0	0	0	0	16,574	
			-	hange					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	0	Add \$0.148M for actual PS&E costs.
PS&E	148	0	0	0	0	0	0	148	Add \$1.44M to CON SUP for final
R/W SUP (CT)	o	0	0	0	0	0	0	0	design (as CCO) and inspection /admin of bridge widening & roadway extension
CON SUP (CT)	1,440	0	0	0	0	0	0	1,440	+ anticipated extra costs for existing
R/W	0	0	ō	0	0	0	0	0	project. Reduced CON by \$3.308M
CON	-3,308	0	0	0	0	0	0	-3,308	based on actual bid + anticipated CCO
TOTAL	-1,720	0	0	9	0	0	0	-1,720	costs of \$5M.
=			Propos	sed Funding	J				
E&P (PA&ED)	0	0	0	0	0	0	0	. 0	
PS&E	3,148	0	0	0	0	0	0	3,148	Gen.
R/W SUP (CT)	100	0	0	0	0	0	0	100	
CON SUP (CT)	5,000	0	0	0	0	0	0	5,000	1
R/W	100	0	0	0	0	0	0	100	4
CON	6,506	0	0	0	0	0	0	6,506	
TOTAL	14,854	0	0	0	0	0	0	14,854	1

Fund No. 3:	CMAQ - Con	gestion Mit	gation (CM	AQ)					Program Code
2			Existi	ng Funding					20.30.010.820
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	El Dorado Local Transportation Commis
PS&E	0	0	0	0	0	0	0	0	О
R/W SUP (CT)	0	0	0	- 0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	n =
CON	7,994	0	0	0	0	0	0	7,994	
TOTAL	7,994	0	0	0	0	` 0	0	7,994	
			-	hange					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	. 0	SACOG was unable to fund full
PS&E	0	0	0	0	0	0.	0	0	CMAQ funds and replaced the
R/W SUP (CT)	0	0	0	0	0	0	0		balance as RSTP.
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	-6,294	0	0	0	0	0	. 0	-6,294	
TOTAL	-6,294	0	0	0	0	0	0	-6,294	
			Propo	sed Funding	3				
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	1
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	1
R/W	0	0	0	0	0	0	0	0	1
CON	1,700	0	0	0	0	0	0	1,700	ō
TOTAL	1,700	0	0	0	0	0	0	1,700	4

Fund No. 4:	Regional Su	rface Trans	portation P	rogram (RS	Γ P)				Program Code
			Existi	ng Funding					
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	, 0	0	0	0	In .
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	D	0	0	0	0	0	0	0	
CON	0	0	0	0	0	7 o	0	0	
TOTAL	0	0	0	0	0	0	0	0	
			C	hange					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	0	SACOG was unable to fund full
PS&E	0	0	0	0	0	Ó	0		CMAQ funds and replaced the
R/W SUP (CT)	0	0	0	0	0	0	0		balance as RSTP.
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	6,294	0	0	0	0	0	0	6,294	
TOTAL	6,294	0	b	0	O	0	0	6,294	
			Propos	sed Funding	}				
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	, o	
R/W SUP (CT)	0	0	0	0	0	0	0	η 0	
CON SUP (CT)	0	0	Ö	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	Q	
CON	6,294	0	0	0	0	0	0	6,294	
TOTAL	6,294	o	0	0	0	0	0	6,294	1

Fund No. 5:	I			18					Program Code
			Exist	ing Funding					
Component	Prior	09/10	10/11	11/12	12/13	13/14		Total	Funding Agency
E&P (PA&ED)	Bay Hall	400				ELECTION .		0	
PS&E		Large Sex	A-19-E-1	建 2000年	A\$ 62 9			o	
R/W SUP (CT)		OKING T	· 1985			1763 E 1874	ALC: N	0	
CON SUP (CT)					社主动的		To A State .	0	
R/W	100.38	6-14(C) (C 27) (set						Ó	
CON	STREET,	*E. 31 C.		64750A	100		生料的	0	
TOTAL	0	0	0	0	0	0	0	Ö	
				Change					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	1 0 0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	Ō	
R/W	0.	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	a	0	
			Propo	sed Funding]				
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)						1		0	
R/W						T T		0	
CON								0	
TOTAL	0	0	0	0	0	0	0.00	0	

Fund No. 6:									Program Code
			Exist	ing Funding					
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Totai	Funding Agency
E&P (PA&ED)		AND TALES		357524		F. 1016	11024	0	
PS&E	ALTER OF	Sile to the	100 200	314 ST				0	
R/W SUP (CT)				257.75	Per La	新秋江	1200	0	
CON SUP (CT)	BUSINE.	9552770						0	
R/W	133131/	15 作品	13-75-97					. 0	
CON		ters in the		LYEN.			No of the	0	
TOTAL	0	0	0	0 -	0	0	0	0	
			(Change					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	n	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
			Propo	sed Funding	3				
E&P (PA&ED)				T	1			0	
PS&E								Ō	
R/W SUP (CT)	15							0	
CON SUP (CT)								0	
R/W								0	
CON				1				0	
TOTAL	0	0	o	o	0	0	0	0 3 3 3 3 5	

Fund No. 7:									Program Code
			Exist	ing Funding					
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)								0	
PS&E			经营业的					2.10	
R/W SUP (CT)		350 48						0	
CON SUP (CT)						50.4.1克尔罗		0	
R/W								0	
CON		THE PARTY			E TO			0	
TOTAL	0	0	. 0	0	0	- 0	0	0	
			(Change		•			Notes
E&P (PA&ED)	0	0	0	0	0	0	0	0	50
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	. 0	Ø	
			Propo	sed Funding	9				
E&P (PA&ED)				T	1			0	
PS&E								Ō	
R/W SUP (CT)		- 1						0	
CON SUP (CT)								0	
R/W								0	
CON		<u>-</u>						0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 8:						•			Program Code
			Exist	ing Funding	9				
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Totai	Funding Agency
E&P (PA&ED)		A 1800	MARKE				美型装料	O O	
PS&E	THE T							0	
R/W SUP (CT)	N. Caller II		Taris Anna	, n	17 2	0.7850-1527	2/100	0	
CON SUP (CT)		100	THE STATE OF	Transfer of		10.000	45.25	. 0	
R/W	17.48		The state of		LA C		39/02/10	. 0	
CON	72.00			A P	141-1-51		War In	0	
TOTAL	· 0	0	0	0	0	0	η, 0	d d	
				Change					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	6	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0 0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	, 0	0	
			Propo	sed Fundin	g				2
E&P (PA&ED)					·			0	
PS&E								ő	
R/W SUP (CT)								r =10	
CON SUP (CT)					4			å	
R/W								0	
CON								o	
TOTAL	0	0	0	0	0	0	. 0	o o	

Fund No. 9:									Program Code
			Exist	ing Funding					
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)		能到特別	4-4-12			September 1		O	
PS&E			No. F. Bullin		E		81.78° \$1.51	0	· · · · · · · · · · · · · · · · · · ·
R/W SUP (CT)			V.Proadsk			14.745	A) (10 E) (1	0	
CON SUP (CT)		15-772-113	A PROPERTY OF					0	
R/W			是诸侯处	AN IELAS				ò	
CON	ALC: P.J.			ACTOR OF		and the second		6	
TOTAL	0	0	0	0	0	0	0	Ō	
				Change					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	. 0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	ò	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	ő	
TOTAL	0	0	0.	0	0	0	0	0	
			Propo	sed Funding	3				
E&P (PA&ED)								0	
PS&E								ō	
R/W SUP (CT)							-	O	
CON SUP (CT)								0	
R/W								0	
CON	<u> </u>				· · · · · · · · · · · · · · · · · · ·			0	
TOTAL	0	0	0	0	0	0	0	Control of the contro	

Fund No. 10:									Program Code
			Exist	ng Funding					
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)	EXECUTE			基。护理	distribution i		The State	0	
PS&E			V. 12 (3.1 × 1)					0	
R/W SUP (CT)		v. 7516.						0	
CON SUP (CT)	THE STATE OF	1.3						0	
R/W	100	6 50 10	THE REAL PROPERTY.	ASSES				0	
CON				03/2 PS A 3- 5 P46 S S A 1-0	1000	77.437		0	
TOTAL	0	0	0	0	0	0	0	0	
			(Change					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
			Propo	sed Funding	9				
E&P (PA&ED)	=		T					0	
PS&E								0	
R/W SUP (CT)					V *			Q	
CON SUP (CT)						5555		Ö	
R/W								, 0	
CON								0	
TOTAL	0	0	0	0	0	0	0	O C	

Fund No. 11:									Program Code
			Exist	ing Funding					·s
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Totai	Funding Agency
E&P (PA&ED)				284.41E				0	
PS&E				可是你帮助。			240,000	. 0	
R/W SUP (CT)	10000							1 - 1 - 1 - 0	
CON SUP (CT)	11.5							0.00	
R/W			양본군(정보	44777	对"沙野"。	STATE OF THE PARTY		o	
CON	18 A 48 B		NAME OF	£1,9%, 9.8.	Maria de la companya del companya de la companya del companya de la companya de l		1.679.74	O	
TOTAL	0	0	0	0	0	0	0	0	
n				Change					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	Ö	
R/W SUP (CT)	0	0	0	0	0	0	0	TO THE O	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
			Propo	sed Funding	3				
E&P (PA&ED)			1		1			0	
PS&E								ő	
R/W SUP (CT)								0	
CON SUP (CT)					t			0	
R/W								0	•
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 12:									Program Code
);	Exist	ing Funding	3				
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)		200	STATE T	928/2000	FARMEN	MASH PAR	17 大大公司 17 大大公司 17 大大公司	0	
PS&E		26.4						0	
R/W SUP (CT)	A CHARLES	# 4Th 2 47	yar lawiba	A Numerical In		16h 4m		6	
CON SUP (CT)		第4支担 还	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		15055			0	
R/W	STATE OF		247.54.27	2 15 A 2 K	. 8			0	
CON	T. P. D. Maria	4 135	AND THE STATE OF	2013/3 BM				0	
TOTAL	0	0	0	0	0	0	影響。0	Ó	
			(Change					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	A 1 0	
CON SUP (CT)	0	0	0	Ō	0	0	0	, 0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	ò	
TOTAL	0	0	0	0	0	0	0	Ó	
			Propo	sed Fundin	9				
E&P (PA&ED)			T					The Report of	
PS&E								0	
R/W SUP (CT)	<u> </u>						•	ō	
CON SUP (CT)								TANKS OF O	
R/W								o o	
CON								y 0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 13:									Program Code
			Exist	ing Funding				0	
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Totai	Funding Agency
E&P (PA&ED)			X	Nevalva I	· 1000 ·		100	0	
PS&E		44.80	****	TWO DO		- 15 15 16 1		0	
R/W SUP (CT)			ALL CAME	TEN SECTION		The Section		, o	
CON SUP (CT)	THE PARTY			MASSES !			GODENSES	0	
R/W	10000000				Allerinae:	FIRESUL.		0	
CON				WAS SELE	ENUTED I	45 8.72		0	
TOTAL	0	0	0	0	0	0	0	0	
			(Change					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	G	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	. 0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	56/64/2 #0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	đ	0	0	0	
			Propo	sed Funding					
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)			······································					. 0	
R/W								O	
CON								O	
TOTAL	0	0	0	0	0	0	0	O	

Fund No. 14:									Program Code
			Exist	ing Funding					
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)				77		ELECTION OF	622.6	0	
PS&E					237 No 2000			0	
R/W SUP (CT)	1. 4. 13. 27.					1255		0	
CON SUP (CT)								0	
R/W								0	
CON	200	Talknor.				15.1	TO TOWN BY	0	
TOTAL	0	0	0	0	0	4 2 0	0	Ō	
			(Change					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	O	0	0	0	G	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	. 0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	G	
TOTAL	0	0	0	0	0	0	0	0	
			Propo	sed Funding	3				
E&P (PA&ED)								0.	
PS&E	3							Ó	
R/W SUP (CT)								0	
CON SUP (CT)			Um≥i					0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

Date: 01/15/10

County	CT District	PPNO	TCRP Project No.	THE SEA BEAUTY
ED	3	3283A		3A711
Project Title: HOV Lane - El Dor	ado Hills Blvd to w. of Bass La	ke ANTICIPATED COST	S DATA	

		Antic	ipated Tota	Existing P	roject Cost				
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Implementing Agency
E&P (PA&ED)	0	0	0	0	0	0	0	The said of the said of the said	Caltrans
PS&E	3,148	0	0	0	. 0	0	0	3,148	El Dorado County
R/W SUP (CT)	25	0	0	0	0	0	0	make the bound of the same	El Dorado County
CON SUP (CT)	4,000	0	0	0	0	0	0	4,000	El Dorado County
R/W	50	0	0	0	0	0	0		El Dorado County
CON	29,500	0	0	0	0	0.	0	29,500	El Dorado County
TOTAL	36,723	0	0	0	. 0	0	0	36,723	
			Net	Change					
E&P (PA&ED)	0	0	0	0	0	0	0	Q	Add \$0.148M for actual PS&E costs.
PS&E	0	. 0	0	0	0	0	0	0	Add \$1.44M to CON SUP for final
R/W SUP (CT)	0	0	o	0	o	0	0	. 0	design (as CCO) and inspection /admin of bridge widening & roadway extension
CON SUP (CT)	1,000	0	0	0	0	0	0	1,000	+ anticipated extra costs for existing
R/W	0	0	0	0	0	0	0	Ö	project. Reduced CON by \$3.308M
CON	5,000	0	0	Ō	0	0	0	5,000	based on actual bid + anticipated CCO
TOTAL	6,000	0	0	0	0	0	0	6,000	costs of \$5M.
		Propo	sed Scope	Total Anticl	pated Costs				
E&P (PA&ED)	0	0	0	0	0	0	ő	拉工程接0	
PS&E	3,148	0	0	0	0	0	0	3,148	
R/W SUP (CT)	25	0	0	6	0	0	0	25	
CON SUP (CT)	5,000	0	0	0	0	0	0	5,000	
R/W	50	0	0	0	0	0	0	50	
CON	34,500	0	0	O	0	0	0	34,500	
TOTAL	42,723	0	0	0	0	0	0	42,723	

Fund No. 1:	State Bond -	Corridor Mo	bility Progra	m (CMIA)					Program Code
			Existing A	nticpated C	osts				20.XX.721.000
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)								0	Caltrans
PS&E								0	
R/W SUP (CT)	Ped 1997 I							0	
CON SUP (CT)		Λ						0	
R/W								0	
CON	16,500							16,500	
TOTAL	16,500	0	0	0	0	0	0	16,500	
				Change					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	≅
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	3,500	0	0	0	0	0	0	3,500	
TOTAL	3,500	0	0	0	0	0	0	3,500	
		Pro	oposed Sco	pe Anticipal	ed Costs				
E&P (PA&ED)					.0			0	
PS&E								0	
R/W SUP (CT)	40				150500000			0	
CON SUP (CT)								0]
R/W								C)
CON	20,000							20,000	
TOTAL	20,000	0	0	0	0	0	0	20,000	<u> </u>

Fund No. 2:	Loc Funds -	Local Trans	sportation F	unds (LTF)					Program Code
			Existing A	nticpated C	osts				Local Funds
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	El Dorado Local Transportation Commis
PS&E	3,148	0	0	0	0	0	0	3,148	
R/W SUP (CT)	25	0	0	0	0	0	0	25	
CON SUP (CT)	4,000	0	0	0	0	0	0	4,000	
R/W	50	0	0	0	0	0	0	50	
CON	5,006	0	0	0	0	0	0	5,008	
TOTAL	12,229	0	0	0	0	0	. 0	12,229	æ
			C	hange					Notes
E&P (PA&ED)	0	0	0	0	0	0	0		Add \$0.148M for actual PS&E costs.
PS&E	0	0	0	0	0	0	0	0	Add \$1.44M to CON SUP for final
R/W SUP (CT)	0	0	0	0	0	0	0	0	design (as CCO) and inspection /admin of bridge widening & roadway extension
CON SUP (CT)	1,000	0	0	0	0	0	0	1,000	+ anticipated extra costs for existing
R/W	0	0	0	0	0	0	0	0	project. Reduced CON by \$3.308M
CON	1,500	0	0	0	0	0	0	1,500	based on actual bid + anticipated CCO
TOTAL	2,500	0	0	0	0	0	0	2,500	costs of \$5M.
		Pro	posed Sco	e Anticipat	ed Costs				
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	3,148	0	0	0	0	0	0	3,148	⊗*
R/W SUP (CT)	25	0	0	0	0	0	0	25	
CON SUP (CT)	5,000	0	0	0	0	0	0	5,000	
R/W	50	0	0	0	0	0	0	50	
CON	6,506	0	0	0	0	0	o	6,506	
TOTAL	14,729	0	O	0	0	0	0	14,729	

Fund No. 3:	CMAQ - Con	gestion Mit	igation (CM	AQ)					Program Code
			Antic	pated Costs					20.30.010.820
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Totai	Funding Agency
E&P (PA&ED)						=		0	El Dorado Local Transportation Commis
PS&E								0	0
R/W SUP (CT)								0	Ì
CON SUP (CT)								. 0	
R/W								0	1
CON	1,700							1,700	
TOTAL	1,700	0	0	0	0	0	0	1,700	i=
			(Change					Notes
E&P (PA&ED)	0	0	0	0	o	0	0	Ö	SACOG was unable to fund full
PS&E	0	0	0	0	0	0	0	0	CMAQ funds and replaced the
R/W SUP (CT)	0	0	0	0	0	0	0		balance as RSTP.
CON SUP (CT)	0	0	0	0	0	0	0	2	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	Ó	0	
		Pro	posed Sco	pe Anticipat	ed Costs				
E&P (PA&ED)			Ĭ		Ī	1		C	
PS&E								0	9
R/W SUP (CT)								0	
CON SUP (CT)								C	<i>x</i>
R/W								0	
CON	1,700					1		1,700	
TOTAL	1,700	0	0	0	0	0	0	1,700	4

Fund No. 4:	Regional Su	ırface Trans	portation P	rogram (RS	TP)				Program Code
	***************************************		Antic	pated Costs	}		-		
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)						Ī		₀ , 0	
PS&E								0	
R/W SUP (CT)								3 0	
CON SUP (CT)								0	
R/W								0	
CON	6,294							6,294	
TOTAL	6,294	0	0	0	0	0	0	8,294	
			(Change					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	OF 0	SACOG was unable to fund full
PS&E	0	0	0	0	0	0	0	1 10 10	CMAQ funds and replaced the
R/W SUP (CT)	0	0	0	0	0	0	0	ek 0	balance as RSTP.
CON SUP (CT)	0	0	0	0	0	0	0	. 0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	, O	0	0	0	0	0	
		Pro	oposed Sco	pe Anticipat	ted Costs				
E&P (PA&ED)						1		0	
PS&E								0	
R/W SUP (CT)					181		~····		
CON SUP (CT)		>-						4	
R/W				=-				1177	
CON	6,294							£ 6,294	
TOTAL	6,294	0	-0	NEGET O	0	, O	0	6,294	

CORY

AMENDED COOPERATIVE AGREEMENT

THIS AMENDED AGREEMENT NO. A1, ENTERED INTO EFFECTIVE ON 2008, is between the STATE OF CALIFORNIA, acting by and through its Department of Transportation, referred to herein as "STATE", and the

COUNTY OF EL DORADO, a political subdivision of the State of California, referred to herein as "COUNTY".

RECITALS

- 1. STATE and COUNTY, collectively referred to herein as PARTIES, entered into Cooperative Agreement 03-0351, effective May 1, 2008, defining the terms and conditions for improvements to the United States Highway 50 (US 50) from Latrobe Road to the Bass Lake grade, within COUNTY, consisting of construction of high occupancy vehicle and bus lanes (HOV) in the median.
- 2. Since execution of the original agreement, PARTIES have further defined each party's roles and responsibilities and need to correctly identify the funding amount and sources used toward PROJECT costs.
- 3. PARTIES will now enter into Amendment No. 1 (03-0351 A-1) in order to capture the correct funds, as detailed on Exhibit A-1, attached to and made a part of this Amendment.

IT IS THEREFORE MUTUALLY AGREED:

1. Recital 2 is replaced in its entirety to read as follows:

STATE desires improvements to United States Highway 50 (US 50) from Latrobe Road to the Bass Lake grade, within El Dorado County, consisting of construction of high occupancy vehicle (HOV) and bus lanes in the median, referred to herein as "HOV PROJECT".

2. Recital 3 is replaced in its entirety to read as follows:

STATE completed the project approval and environmental documentation (PA&ED) phase of HOV PROJECT in June of 2002. STATE is the California Environmental Quality Act (CEQA) Lead Agency for HOV PROJECT.

3. Recital 4 is replaced in its entirety to read as follows:

COUNTY intends to construct improvements to the US 50/El Dorado Hills Boulevard/Latrobe Road Interchange consisting of bridge replacements, referred to

herein as "INTERCHANGE PROJECT".

4. New Recital 5 is added in its entirety and all other subsequent articles are renumbered accordingly:

COUNTY completed PA&ED for INTERCHANGE PROJECT in June 2000. COUNTY is the CEQA Lead Agency for INTERCHANGE PROJECT.

5. New Recital 6 is added in its entirety and all other subsequent articles are renumbered accordingly:

PARTIES intend to construct HOV PROJECT and INTERCHANGE PROJECT together, collectively referred herein as "PROJECT".

6. Renumbered Recital 7 is replaced in its entirety to read as follows:

State is willing to fund an amount of \$20,000,000 from STATE's Corridor Mobility Improvement Account (CMIA) toward PROJECT construction capital costs. COUNTY is willing to fund one hundred percent (100%) of all remaining PROJECT costs beyond STATE's Corridor Mobility Improvement Account (CMIA), using federal-aid funds, and local funds, said combination of federal-aid, and local funds herein referred to as "FUNDS" as shown on Exhibit A-1, attached to and made a part of this agreement. STATE will also perform and fund Independent Quality Assurance (IQA) for PROJECT, at no cost to COUNTY.

7. Section I, Article 6 is amended in its entirety as follows:

To invoice STATE, thirty (30) days prior to bid advertisement for construction contract, the amount of \$2,500,000, which amount represents STATE's one month estimated PROJECT construction capital costs.

8. Section I, new Article 7 is added and all subsequent articles are renumbered accordingly:

To, thereafter, on a monthly basis, in arrears, submit invoices to STATE, along with detailed supporting documents, representing current PROJECT construction capital costs. Invoices will meet format and content requirements specified by STATE. Each invoice shall be submitted to STATE's Project Manager for approval and forwarding to the appropriate Accounting Office for payment. In no event shall bills sent to STATE for such costs exceed the amount of \$20,000,000.

9. Section I, renumbered Article 8 (old Article 7) is amended in its entirety as follows:

Upon completion of PROJECT and all work incidental thereto, to furnish STATE with a detailed statement of PROJECT costs to be borne by STATE. To thereafter refund to STATE, promptly after completion of COUNTY's final accounting of said PROJECT costs, any amount of STATE's deposits, required in Section II, Article 2, remaining after said costs to be borne by STATE have been deducted, or to bill STATE for any additional amount required to complete STATE's financial obligations assumed pursuant to this Agreement.

10. Section I, renumbered Article 13 (old Article 12) is replaced in its entirety as follows:

To deposit with STATE within twenty-five (25) days of receipt of STATE's initial billing (which billing will be sent upon execution of this Agreement) the amount of \$25,000, which amount represents one month's estimated cost of R/W acquisition (\$10,000) and two month's estimated cost of R/W activities (\$15,000) for PROJECT.

11. Section I, renumbered Article 18 (old Article 17) is replaced in its entirety as follows:

To have qualified personnel remain available, at no cost to STATE, through completion of PROJECT construction, to help resolve potential environmental issues and perform any necessary work to ensure that INTERCHANGE PROJECT remains in environmental compliance during PS&E, R/W, and construction.

12. Section II, Article 1 is replaced in its entirety as follows:

To deposit with COUNTY the amount of \$2,500,000 within thirty (30) days of receipt of COUNTY's billing thereof (which billing will be sent by COUNTY 30 days prior to bid advertisement date for construction contract) which amount represents one month's estimated PROJECT construction capital costs.

13. Section II, Article 2 is replaced in its entirety as follows:

To pay the approved amount of COUNTY's monthly invoices within thirty (30) days of receipt. Said invoices shall represent current PROJECT construction capital costs. In no event shall bills paid by STATE for such costs exceed the amounts shown in Exhibit A-1.

14. Section II, Article 3 is amended in its entirety as follows:

To pay COUNTY upon completion of all PROJECT costs and within twenty-five (25) days of receipt of a detailed statement made upon COUNTY's final accounting of costs thereof, any additional amount required to complete STATE's financial obligations assumed pursuant to this Agreement.

15. Section II, Article 6 is amended in its entirety as follows:

To submit an initial invoice to COUNTY upon execution of this Agreement for \$25,000, the estimated cost of R/W acquisition (\$10,000) and two month's estimated cost of R/W activities (\$15,000). To thereafter submit to COUNTY, no more than monthly in arrears, invoices for current actual R/W costs.

16. Section II, Article 8 is replaced in its entirety as follows:

To submit an invoice to COUNTY for the estimated direct and indirect cost of source inspection, pursuant to Article 10 of Section I, prior to start of PROJECT construction and upon receipt of said estimate from STATE's representative.

- 17. Section II, Article 11 is deleted in its entirety and all subsequent articles are renumbered accordingly.
- 18. Section II, renumbered Article 13 (old Article 14) is replaced in its entirety as follows:

To have qualified personnel remain available, at no cost to COUNTY, through completion of PROJECT construction, to help resolve potential environmental issues and perform any necessary work to ensure that HOV PROJECT remains in environmental compliance during PS&E, R/W, and construction.

19. Section III, new Article 2 is added and all subsequent articles are renumbered accordingly:

All parties to this agreement recognize and acknowledge that COUNTY is a political subdivision of the State of California. As such, COUNTY is subject to the provisions of Article XVI, Section 18 of the California Constitution and other similar fiscal regulations and may not expend funds not budgeted, or budgeted and then deleted from the budget for financial reasons; in a given fiscal year. All obligations of COUNTY under the terms of this agreement are subject to appropriation of funds in accordance with these requirements.

COUNTY utilizes un-obligated traffic impact mitigation fees collected at building permit issuance to fund a portion of its obligations under this agreement and COUNTY's obligations are dependent on the receipt of said fees in a given year. Notwithstanding any other provision to the contrary, in the event that traffic impact mitigation fees are insufficient to fund the COUNTY's obligations under this agreement, it shall not constitute an event of default, and COUNTY shall not be required to fund the obligation from any other funds or revenues, including but not limited to the County General Fund. In that instance, COUNTY may stop PROJECT and meet with STATE to negotiate and

execute a formal written amendment to change the commitments made in this agreement.

20. Section III, renumbered Article 3 is replaced in its entirety as follows:

All parties to this agreement acknowledge that they are responsible to meet the requirements of Government Code Section 8879.20 et al. (Proposition 1b legislation), the Governor's Executive Order 2007-S-02-07, the California Transportation Commission (CTC) Program Guidelines for the applicable Program (CMIA, 99, etc.), and the PROJECT Scope, Cost, Schedule and Benefit Baseline Data agreement (BASELINE AGREEMENT), attached and made a part of this agreement as Exhibit B. PROJECT Bond Funds as identified in this agreement shall not exceed funding stated in BASELINE AGREEMENT. Changes to COUNTY's fund types will not require an amendment to BASELINE AGREEMENT. Changes to either PARTIES' total PROJECT funding commitments by phase will require an amendment to BASELINE AGREEMENT and this cooperative agreement.

21. Section III, renumbered Article 6 is amended in its entirety as follows:

If there is a legal challenge to the environmental documentation including supporting investigative studies and/or technical environmental reports, for HOV PROJECT, all legal costs associated with those said legal challenges shall be a STATE cost. If there is a legal challenge to the environmental documentation including supporting investigative studies and/or technical environmental reports, for INTERCHANGE PROJECT, all legal costs associated with those said legal challenges shall be a COUNTY cost.

22. Section III, renumbered Article 7 is amended in its entirety as follows:

If, during preparation of PROJECT PS&E, R/W or PROJECT construction, new information is obtained, that requires additional environmental documentation to comply with CEQA and/or NEPA if applicable, this Agreement will be amended to include completion of these additional tasks. PARTIES agree that any additional environmental documentation required for HOV PROJECT will be completed by STATE and COUNTY will complete any additional environmental documentation required for INTERCHANGE PROJECT.

- 23. Exhibit A is replaced in its entirety with Exhibit A-1 and all references made to Exhibit A will now be made to Exhibit A-1.
- 24. All other conditions of Cooperative Agreement 03-0351 shall remain in full force and effect.

25. This Amendment No. 1 to this Agreement is hereby deemed part of Cooperative Agreement 03-0351.

STATE OF CALIFORNIA COUNTY OF EL DORADO Department Of Transportation GARY S. SIDHU, Deputy District Director District 3 Program/Project Management Chairman, Board of Supervisors Approved as to form and procedure: RICHARD. W. SHEPARD, Director Department of Transportation Attorney, Department of Transportation TOUR Certified as to funds: RUSSELL A. NYGAARD Deputy Director of Engineering Foothills Engineering Division District Budget Representative Attest: Certified as to financial terms and policies: CINDY KECK / Clerk of the Board of S

Accounting Administrator

EXHIBIT A-1

The total PROJECT cost estimate for all PS&E, RW and construction phases of work covered under this Agreement is \$44,568,000 fully funded by STATE, Local FEDERAL-AID, and LOCAL FUNDS as listed below:

	STATE		COU	VTY	TOTAL
	CMIA	CMIA Match for FEDERAL- AID FUNDS	FEDERAL- AID FUNDS	LOCAL FUNDS	
PS&E				\$3,000,000	\$3,000,000
R/W Sup				\$100,000	\$100,000
Con Sup	Settlement of			\$3,560,000	\$3,560,000
R/W Cap		4		\$100,000	\$100,000
Con Cap	\$19,250,300	\$749,700	\$7,994,483	\$ 9,813,517	\$37,808,000
TOTAL	\$20,0	00,000	\$7,994,483	\$16,573,517	\$44,568,000

The County is firmly committed to funding all costs in excess of STATE's CMIA funds, using a combination of its local FEDERAL-AID FUNDS and LOCAL FUNDS. The exact type of FEDERAL-AID FUNDS & amount of each type is in the process of being determined. It appears that the bulk of COUNTY's FEDERAL-AID FUNDS will come from CMAQ and RSTP. Changes in COUNTY's fund types and individual fund type amounts will not require an amendment to this agreement provided the COUNTY's total funding commitment by phase remains unchanged. COUNTY funds will include both LOCAL FUNDS and the FEDERAL-AID FUNDS of the types and amounts shown in the Federal-Aid Finance Letter as federally authorized via form E-76 "Authorization to Proceed" to fund all costs in excess of STATE's CMIA funds.

CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROJECT SCOPE, COST, SCHEDULE, AND BENEFIT BASELINE DATA

3283A	50 PPNO:	Route:	ED	County:
			ED 50 HOV Lanes	Project Title:
			ED 50 HOV Lanes	Project Title:

We acknowledge the baseline amendment as identified on the attached project program request sheets as the current approved for project monitoring by the California Transportation Commission and its Corridor Mobility Improvement Account Project Delivery Council. We certify that funding sources cited are committed and expected to be available; the estimated costs represent full project funding, and the description of benefits is the best estimate possible.

Name:

Kathry F. Mathews, AICP

Date

Title:

Executive Director

Agency:

El Dorado County Transportation Commission

Will Kempton

Date

Director

California Department of Transportation

John F. Barna, Jr.

Date

6.23.08

Executive Director

California Transportation Commission

CORRIDOR MOBILITY IMPROVEMENT ACCOUNT **Project Fact Sheet** Lead Agency: El Dorado County **Fact Sheet Date:** 04/24/08 Clark Peri (Caltrans) / Russ Nygaard (El Dorado County DOT) Contact Person Phone Number (916) 274-0538 / (916) 358-3551 Fax Number (916) 274-0684 / (916) 941-8910 Email Address openi@dot.ca.gov / mygaard@cc el-dorado.ca.us Project Information: Caltrans County PPNO " Route / EA* Region/MPO/ TIP ID* District Post Mile Back * Post Mile Ahead * Corridor * El Dorado 3283A 3A711 ELD19211 50 NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & Post Mile Back/Ahead used for State Highway System. Senate: 1st egistative Districts Congressional: 4th Assembly, 4th & 10th Implementing Agency E&P (PA&ED): Caltrans completed 06/28/02 PS&E: El Dorado DOT (by component) El Dorado DOT CON: El Dorado DOT Project Title US 50 HOV Lanes - Phase 1 Location - Project Limits - Description and Scope of Work (Provide a project location map on a separate sheet and attach to this form) Located in El Dorado County, the project will construct HOV lanes by widening US 50 from approximately El Dorado Hills, Blvd. (PM 0.0) to west of Bass Lake Road (PM 2.9). The widening will consist of constructing an additional lane in the median in each direction, as well as widening existing median shoulders to current standards. The project will extend the current HOV lane system and provide 15 continuous miles of eastbound and westbound lanes between Sunrise Boulevard in Sacramento County and Bass Lake Road in El Dorado County. The project will also rehabilitate failing areas of pavement per the Material Report, replace the Latrobe Road UC Eastbound Offramp Bridge, and extend the eastbound truck lane to close the existing truck lane Description of Major Project Benefits Daily Vehicle Hours of Delay Saved (837,000 annual) 2295 Hrs. Daily Peak Duration Person-Minutes Saved 167560 Min. Other: Benefit - Cost ratio of 2.1; Reduce injury accidents by 6% Corridor System Management Plan MonthVear ead Agency: Calbans Plan Adoption Date: Mar-09 Plan Implementation Date: Jul-10 Expected Source(s) of Additional Funding If the Current Funding Plan Proves Insufficient El Dorado County has committed to funding any potential cost increases with local funds. El Dorado County received \$2.208M in Corridor Management and Air Quality (CMAQ) funds February 7, 2008 and has decided to add them to the project to cover the additional scope of work. Project Delivery Baseline (Milestones) Month/Year Begin Environmental Phase (PA&ED) Complete Draft Environmental Document Milestone Document Type: ND/FONSI Complete Draft Project Report Milestone Complete End Environmental Phase (PA&ED Milestone) Jun-02 Begin Design Phase (Plans, Specifications, and Estimates) Mar-07 End Design Phase (RTL Milestone) May-08 Begin Right-of-Way (Maps to Right of Way) Jun-07 End Right-of-Way (Right-of-Way Certification No. 1 Milestone) May-08 Begin Construction Phase (Award Date) Dec-08 End Construction Phase (Construction Contract Acceptance Milestone) Jun-10 Begin Closeout Phase (Remaining Activities after CCA) Aug-10

The CTC CMIA Guidelines and a template of this Project Feet Short are available at: http://www.dot.ca.gov/inytransprog/ and at: http://www.catc.ca.gov/

End Closeout Phase (Closeout Report Milestone)

Aug-11

STATE OF CALIFORNIA . DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

County	CT District	PPNO	TCRP Project No.	EA
ED	03	3283A		3A711

			Existing T	otal Projec	t Cost				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)					\$5.00		AFERENCES.	N. 1000	
PS&E	3,000					100 L	EL SES	3,000	
RAW SUP (CT)	100		11.5				10000	100	
CON SUP (CT)		3,560						3,560	
RW	100	的可以使	Transfer of				新发生55%。	100	Taller trees and the second
CON		35,600					100000	35,600	
TOTAL	3,200	39,160			4 4 5			42,360	
		F	roposed T	otal Projec	t Cost			7	
E&P (PA&ED)				4.534	A 200 D 30		Carrier San	12.5	
PS&E	2,750							2,750	
R/W SUP (CT)	100			Section 1	Mark Call	SEE CH	St. Work	100	
CON SUP (CT)		3,560	el a qu				Service II	3,560	
R/W	100		Section 1	W. 100		news sen		100	
CON		31,200		SID TO				31,200	
TOTAL	2,950	34,760	33300			d San H	ALCON STATE	37,710	

Fund No. 1:	Corridor N	lanagement	Improvem	ent Accou	nt (CMIA) P	rogram			Program Code
		A STATE OF THE STA	Exist	ing Fundin	g		ette Silve ye		
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)					Christian State of the Control of th		SET A STORY		Caltrans
PS&E						100	SAL STATE		
R/W SUP (CT)									
CON SUP (CT)				XVIII.					4
RW									
CON		20,000						20,000	
TOTAL		20,000		发现为				20,000	
			Propo	sed Fundi	ng .	2776.31.7784.44.6.1		V (0.5	Notes
E&P (PA&ED)							I	rest in the	Proportionate savings =
PS&E		N-10				1 5			\$2472
RAW SUP (CT)				M = 113/1	THE RESERVE				
CON SUP (CT)							P 100 100		
R/W			1200	A THE STREET		Access of the second		198	
CON		17,528					\$10 mm (1) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	17,528	
TOTAL		17,528	303215			SE VICE	新式型 #11	17,528	

Fund No. 2:	El Dorado C	ounty Traf	fic Impact	fees	e x-femi			Personal Personal	Program Code
		ZE E	Exist	ing Fundin	9	Aretania kalenda			Market Street
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)							125 12 2 12 1		El Dorado County DOT
PS&E	3,000						" 是"	3,000	
RAW SUP (CT)	100		1227					100	4
CON SUP (CT)		3,300		1	12 1000			3,300	
RW	100		842			2.50		100	
CON		7,214						7,214	
TOTAL	3,200	10,514						13,714	
			Propos	sed Fundin	g				Notes
E&P (PA&ED)		10.					100		Reduce PS&E support cost
PS&E	2,750							2.750	by \$250K anticipated
R/W SUP (CT)	100								savings for original scope.
CON SUP (CT)		3,300	1		0.08				\$3M-\$0.25M = \$2.750M.
R/W	100								Proporationate Const
CON		6,322			H.A.C. (2)				Savings
TOTAL	2,950	9,622						12,572	

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST

County	GT District	PPNO	TCRP Project No.	EA
ED	03	3283A		3A711

Fund No. 3:	CMAQ								Program Code
			Exist	ing Fundin	g				Annual control of the
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)						and our file of			
PS&E	IN THE	公用自己不		W-15.72			State Vita		
RW SUP (CT)	THEF			10.00	12.51	States Co.		张安 克斯	
CON SUP (CT)	210元					\$450 A.S.		200	
RW			141 Tu 19		121-121-12	10 m (10 m)			
CON		5,786	148. ELVI		Mark Lan			5,788	
TOTAL		5,786			企业 统约	THE PASSING		5,786	
			Propo:	sed Fundir	ng				Notes
E&P (PA&ED)		er in the Version is					Process of the second	ACCORDIN	Proportionate Savings
PS&E	Carrenas	ai iigaasi.			THE PROPERTY OF THE PARTY OF TH		Sales And	er et anderson	
RAW SUP (CT)						Manual et i		Nation 1	
CON SUP (CT)								18.55	
RW								7-3-5	
CON		5,071						5,071	
TOTAL		5,071				(2-W c) 7/2 (2)		5,071	

Fund No. 4:	El Dorado	County - Of	ther Funds	(Local Fun	da)				Program Code
	and fullable		Exis	ting Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	34	12.			F-12- A			L ART	El Dorado County DOT
PS&E	4,485		leg.	E.	法"将		25/4	10 .A	
RAW SUP (CT)		34		651 100	No 18	A.	Si	7.74.68	
CON SUP (CT)	r Berling	260	118-17F-2191F 218-25-118-11	404	A DESCRIPTION			260	
RW	4445	Ž.	Ref	14 T			2 1 / C	alement.	
CON		2,600	, A			9		2,690	
TOTAL	- M.	2,860				Yes	V-	2,860	and the same of the same of the
			Prop	osed Fundin	ıg	n Albalia	-V === (10)		Notes
E&P (PA&ED)					= 1				Proportionate savings
PS&E			=			L			
RAW SUP (CT)	Part our Earl Party		111111111111111111111111111111111111111					. 131.	4-
CON SUP (CT)	The second	260						260	
RAW		Sales Payment		1811	Martin Director	er metoral v			
CON	£ i sava	2,279	a i recumana					2,279	
TOTAL	Ž,	2.539		\$P		e, ys	\$ 4.JW	2,539	

Fund No. 5:									Program Code
= 1. 57 .00 . 11		8_1	Exist	ing Fundin	9		WIECECO		00000000000000000000000000000000000000
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	N.	٤,		Ç 7	W W	L. (8)	94		
PS&E			A 14 1		建铁工程的 1000000000000000000000000000000000000	200		40.000000000000000000000000000000000000	
RAW SUP (CT)	e e e e	\$183.56°		^-40	V *34				
CON SUP (CT)	124		a e			W	a		
RW	250.55	\$ 15°							
CON			N. E. B. B.	27.77.0	3 73 7 7				
TOTAL									
	17.82-1 1017			sed Fundir					Notes
E&P (PA&ED)	9=36 16353								
PS&E						V - 1 - 1 1			
RAW SUP (CT)								143	
CON SUP (CT)			e						
RW		n	1		1	William and		MER PAGE	
CON		2						2000年6月1	
TOTAL	F				20 m	737 mail		ATT LESS TO	

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST

County	CT District	PPNO	TCRP Project No.	EA
ED	03	3283A		3A711

Fund No. 6:					MIL POWER P	THE POWER PROPERTY.	1 1 7/47/6	125 - (P. P. 11) Part	Program Code
			Exis	ting Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		135 20 31			457		n-KSCAP CIPI	[원문명] 기교급 ·	
PS&E	25.000	Bergin de				Ent. V		430307	
RAW SUP (CT)	Part of the same	47, 19-71.	2 7 100 40		14.3 kg/5 m2	No. of the last	17 7 2 2 N 18	3748	
CON SUP (CT)		\$100 miles	30 - 450					EL MANAGE	
RW		24		20.00	NA.	S0. 3			
CON		AND THE PARTY OF T							
TOTAL				entra de la composition della					
	Cally Control		Propo	sed Fundir	rg			10000	Notes
E&P (PA&ED)			le company						
PS&E	DICAL CONTRACT		Water To					Section 18	
RW SUP (CT)	100								
CON SUP (CT)							TX 40 11 11 11	attention	
R/W	1. 1		Tournment and	Inc The Control of					
CON									
TOTAL	4-14		442.4		es anders	光 沙····································	新疆安全 安全。	84-0-4-64-65	

Fund No. 7:									Program Code
	7-12-6		Exis	ting Fundir	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)			10	M.	1.5	P TOT	R&c	V-1477-01	
PS&E	(A)	400		利学》、		Quit.	- AL	10 x 2 x x	
RAW SUP (CT)		100	144	757975-1543 -6127-1543					
CON SUP (CT)	2	200 (4-312-354) 4-0-21-1-1-1			被		1, 1		
RW				7**					
CON		167 - W. 1859	3 24 14 1		E-12	A TEXA DE LE		2002	
TOTAL	4 184		3 ;c	. 19	W ,	- X F	534.	26.0.00	
			Propi	sed Fundin			J. Company		Notes
E&P (PA&ED)									
PS&E							1		
RW SUP (CT)		10 10		1				(\$ %)	
CON SUP (CT)	1150			71 =					
R/W				J		A - 10 TO 10			
CON	con umana	424 27 1							
TOTAL			l Ir			8K.			

Fund No. 8:		None on the	Hales Zeigeld						Program Code
			Exist	ing Fundin	g	CHICAGO E M			**
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	è			G	10		3	3	
PS&E						. 26	24607218230	N. C. C.	
R/W SUP (CT)	ži Vieni	X.					-1J.		
CON SUP (CT)					ist.	Libery ,	第 位是是	E 1 1 1 2	
RW	2					A.		600	
CON				\$	A		1000		
TOTAL		90 - 120		PER COLUMN		175	3 S. O. F. W.	2 7 4	
			Рторо	sed Fundir	g.				Notes
E&P (PA&ED)			insulviana.					建 位的数据	500.05.00
PS&E		(5,75,415,9	
R/W SUP (CT)									
CON SUP (CT)			an real						
RAW		Y.,							
CON									
TOTAL		S 1 1 1		5 FE		45.75 SEG	2560 St. 4 G	A transfer to the second	

Fund No. 9:		
rung No. 37		Program Code
	2.65	

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST

Ph. A	05/11/07

ounty	CT District	PPNO	TCRP Project No.	EA
ED	03	3283A		3A711
	ounty ED	Dunty CT District ED 03	The state of the s	Tributor Trib

		average traces of the	Exist	ing Fundin	g	exem-constitutions	MYAYLI RESEARCE		
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)					Ferral State		22570		
PS&E					Start C			activities with a	
RAW SUP (CT)			453	672.20				14-15-4525	
CON SUP (CT)	THE R					MEDITE		ER-3055	
RW		新数数数		0.50	Tark Comment		23000	201 17/07/10/12/2 201 10:51 20:51	
CON			MAR PAR		基层 的是	20 S of			
TOTAL							0.400	THE TABLE	
			Propo	sed Fundin	g				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)	0.00					man 8 - 8 - 7 - 7 - 7		30000	
CON SUP (CT)	77.5					7		200	
R/W						16/5/		N. C. K.	
CON					erri — primir —		277	72460	
TOTAL	With the second		THE SHOW				\$147.7% P.	200	

Fund No. 10:			- X 04	NEW 17 3-85				12 C	Program Code
		DOMESTIC OF THE	Exist	ling Fundin	g		- 4 -11-	TV CO	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1.4	je Jaga	- n		, X.#	100	A 10 10 10 10 10 10 10 10 10 10 10 10 10		
PS&E	42		少 光解 的	*	Part 1	Den J. W	6	Way 2555	
RAW SUP (CT)		* 24445143	495		4. 0			W.1	
CON SUP (CT)	£794/200	7 may	(T.)	5		Service Control	1. 6		
R/W	200	(A ₁ ,)	2%	, 3 60	F-000 F	a ·	- 200		
CON				te in Education	St. Alberto		ra y		
TOTAL				- 1 Ver 6		Marcher 19	W.		
			Propo	sed Fundir	ng				Notes
E&P (PA&ED)		THE STREET		No design of the	(1)(2), many sector at			建	
PS&E								Yan k	
R/W SUP (CT)									
CON SUP (CT)							1	3.23	
R/W			1				1	Walls.	
CON			177		77	22.0		20,000	
TOTAL.	7	1957		i Chi	4 (4)-		47 20 T	<i>3</i> 3.44 - 3.	

Fund No. 11:		n Karaca III							Program Code
			Exis	ting Fundir	9			F 1	
Component	Phor	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)					182	%	i Y		
PS&E	3 ₁ ,1	3.5	in a			A 1	ber"	A.,	
R/W SUP (CT)		Lezux PA(41)		Y 33 32	7.46.25	4	*	25 ES ES	
CON SUP (CT)					AN COLUMN				
RW	J-12*	\$	at Se		PW.		Contract	906)	
CON		2		2		7 10.5	and green	S C	
TOTAL			r de		L. Y.S.		Show.		
			Propo	sed Fundi	ng .			4	Notes
E&P (PA&ED)								美國,數法於"	
PS&E	3							0.05253.htm	
RAW SUP (CT)					()/ (/F HE =			4.45	
CON SUP (CT)									
RAW								2 10-1-1	
CON		(ir) ea						1137 239	
TOTAL.				By Synchia	16:275 US 14:5	MSS CONTRACT		3/29 2523	

Fund No. 12:		Program Code
	Existing Funding	

STATE OF CALIFORNIA . DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

County	CT District	PPNO	TCRP Project No.	EA
ED	03	3283A		3A711

Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)					9 (55 5)	斯拉夫亚以	张进 礼	1-1-1-1	
PS&E		7	and the same		a Markety	1000	7.74 17	14.0	
RAW SUP (CT)							30 Set 18 19	4.1 x12 x2	
CON SUP (CT)									
R/W	ELECTION OF		A CAN	South and		A STATE OF THE	55 GE (2)		
CON			18 81 %		9238.4				
TOTAL		100,000	Months of					EC-788-50	(#)
			Рторо	sed Fundir	ig .				Notes
E&P (PA&ED)				- 20 -0		1			
PS&E						1		MANAGE (62	16
RAW SUP (CT)									
CON SUP (CT)								55 6 X 1 1	
RW							- 10 H		
CON						S			
TOTAL					7.				

Fund No. 13:			(Newscale)	et a militaria		ee Herrale	VIS-17		Program Code
	+31013455	Decree in	Exist	ing Fundin	9				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		Day .			Z. ""			64.5	
PS&E		200	K 1944		A		10 7 W	430,043	
RW SUP (CT)	200				0.977	20 ×20×2		47 47 A	
CON SUP (CT)	4., 9	March 1	20 740		*** ** S.F.	A [*]			
RAW		7	\$ 75 p	使业绩	1.0		STATE OF	No.	
CON		1500c	X CONTRACT			35	i je	2.3	
TOTAL	780 B								
			Propo	sed Fundir	g				Notes
E&P (PA&ED)	MANAGED IN		a receipt Acce	-5: 1 174		C-0			
PS&E								1000	
R/W SUP (CT)								X 90 7 8	
CON SUP (CT)			1 1		1	J		å sF	
RAW					121 232 2			14.4	
CON	es se a l'ing			atanii Galookia	3			16.3	
TOTAL	可能性過程		V	و المالية			A new		

Fund No. 14:	100						ALCOHOLD I		Program Code
		The state of	Exis	ting Fundin	g		N CONTRACTOR		
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		EARLY	e dines		24	Water and			
PS&E	Q FO.		2 (2)		X] [] ,	36 A		
RAW SUP (CT)	3 150			7					
CON SUP (CT)		100		192 - 5 3 40 7		(2)	A Maria	و درو	
RW	P. July			9.JA	4		10000	870	
CON		\$	W- 7		2. 体下下开	34 A.	2 4		
TOTAL				7.			o tera y		
- N-Mar production of	ALC: NO.		Propo	sed Fundir					Notes
E&P (PA&ED)	100 50		1111-1111-3	71.2			2000 HOLD BOOK		
PS&E									
RAW SUP (CT)			Y						
CON SUP (CT)								医克尔克氏	
RW	. 82					-1			
CON			e sa men		12 23			territoria.	9
TOTAL	ingel .			Marine Land	W	Parign 475			

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST

CT District	PPNO	TCRP Project No.	Date: 05/23/0
03		i gra i rojektiek.	
	03	03	TOTO PTO BUT NO.

			Existing '	Total Projec	t Cost			Control of the Contro	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)			177	401-01-25	100	975 = =	U. Constitution of	1000	mipementing Agency
PS&E						The Days	E. 1 10.		
RW SUP (CT)					5/2 10/2		A CONTRACTOR		
CON SUP (CT)	PINTERS.								***************************************
RW		11000		S 4 37 27 3					
CON			ACCE VICE	CONTINUES O				ACTION OF THE	
TOTAL				Charles 11					
	•		Proposed	Total Proje	t Cost	Wheel alice	MACHINE CONTRACT	92.5 (1.0)	
E&P (PA&ED)	Legions 1					M 77 77		ACCESSOR SECTION	
PS&E	250	0.00	No.	OF THE PARTY OF TH		A	AF TO STATE OF	250	
RW SUP (CT)			A habitation of	1212 (122)	CONTRACTOR			230	
CON SUP (CT)		10.1				Pulsa B		\$ 1 (P)	
R/W	Art his		4	9				4	
CON	1506-31	6,608	12426.20	<u>Y</u> 1700				e ond	
TOTAL	250	6,608		485		e de la composition della comp		6,808 6,858	

Fund No. 1:	Congestio	n Mitigation	and Air Q	uality (CMA	Q) Program				Program Code
AGE CHARLE THE SEC				ling Fundin					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)			S.A. COL		THE PARTY	SECTION.	Per Mari	rotar	r driding Agency
PS&E				7			A 10 1 2 4	CT SECTION	
RAW SUP (CT)	4.188-101			(*)				36.31 (1477)	
CON SUP (CT)		F18755	POWER THE	7					
R/W					500		September 1 in the Co.	24 55 1 10 mm	
CON	ALLES SINCE	TOTAL CHILL	57.5		6.	Accompany And The Fig. 12	Sec. 1		
TOTAL		NOTE OF THE		1187.14522		ACTIVITY OF S	Partie of State of		
			Propo	sed Fundin	9	to the second second	Market and the	Affilia all sul	Notes
E&P (PA&ED)			-					25 May 17 25 4	Add \$2.208M in CMAQ and
PS&E									
R/W SUP (CT)				E.V.			5 1	COMPANY SYNASS	combine with \$715 savings
CON SUP (CT)									from Prop 1B CMIA Project
RW								5.47	(PPNO 3283A) to cover
CON		2,923					E9 11 11 11 11 11 11 11 11 11 11 11 11 11	2.004	total estimate of \$6.608M.
TOTAL		2,923							PS&E and Construction support costs covered

Fund No. 2:	CMIA	7							Program Code
The second of the second		1	Exist	ng Funding		***			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		7.10 Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z	Tay as		2777 (515)	STORY STATE	90 J. (270)	A PARTY OF THE PAR	· ununing regency
PS&E	Anne (3)					25 DK = 0.2=5	741 - 12 T		
R/W SUP (CT)	2 12 24 5	F-1		SECTION S	2			A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
CON SUP (CT)		6 - 11					Management of the		
RW									
CON				Sugar Lynn			13 T S T P T T T	36L-74-12-14	
TOTAL	71			1	4		STARTER STATE		
			Propos	ed Funding			67 17 1945	-1-5-12-2	Notes
E&P (PA&ED)		1			T		90.00	THE RESERVE	NOLES
PS&E								(ATO) J. C. F. V. L. C. S.	
RW SUP (CT)									
CON SUP (CT)									
RAW									
CON		2,472						2,472	
TOTAL	477	2,472	a Area		NAME OF TAXABLE PARTY.			2,472	

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST

County	GT Distric	ct PPNO	TCRP Project No.	EA
ED	03			

Fund No. 3:	Traffic Impa	act Fees							Program Code
			Exist	ing Fundir	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	5.5			15-51-51	1 + 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		C FRM SE	4.8 M. S. S. W.	
PS&E					1475	動きたエ		5.05.07	
RAW SUP (CT)	de la company		10075-01-12		是 对 的		73.5	2907 1700	
CON SUP (CT)	6.0.2		Figure 1		200	1279	70,700		
RW	MARK BO		100			ST CAS			
CON		Ham S St. 68							
TOTAL					984	15.00	No Editor		
			Propo	sed Fundir)g				Notes
E&P (PA&ED)	to the same	wedson venues						1775-1478	
PS&E	250				factories and			250	
RAW SUP (CT)			20					Z-Farrada	
CON SUP (CT)									
R/W			0.000.000.000.000.00			Manu Harris			
CON		892						892	
TOTAL	250	892	S137 H	阿里沙克里	第一个 地域的	and the second	MARK BUT	1,142	

Fund No. 4:	Local Fun	ds							Program Code
			Exis	ting Fundit	ng			H071-32-4-13	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	43	Sec.	\$ 1 m			X			PERMIT
PS&E	Section 1	24	ea Ti		17.45		A. A	9 9 9 9	
R/W SUP (CT)	4,24		724.7	₹	44	7.5			
CON SUP (CT)		Ages .			. 334	W.	3	160 00	
R/W	* * * *			7 (A)		(ca		100	
CON	T.	\$ 40°	150000	m	F 8		*	X	
TOTAL			"1	KERNELL		Street and			
				sed Fundi					Notes
E&P (PA&ED)	11 11				101 1445-0			7 E S	
PS&E		1						7* 3	
R/W SUP (CT)		111-111							
CON SUP (CT)			1000			£	7 7 7 1		
RAV			PER I		1			1000	
CON	-1 () () () () ()	321			1	A CONTRACTOR OF THE PARTY OF TH	1 11	- C (2)	
TOTAL	美多亚纳	July 221			res de la company	Ship in the same	.94	321	

Fund No. 5:					1.2010 -103				Program Code
III The CARON	D. Gallering		Exis	ting Fundin	9				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)			*				20.64	er list	177.91
PS&E		X.	4	0.50				34-	
R/W SUP (CT)		对虚 证处	Y. Barrier I		قبرية		39.	X	
CON SUP (CT)	4 LA	Ph			Party, d		Marian A	100 March 1980	
RW	39		3	E 7 97	77	& Sec. X	*	No.	
CON	N X	7		23,	100	12-31		. As	
TOTAL		*	X***	发展				200 TO 100	
			Propo	sed Fundin		E31 957 F			Notes
E&P (PA&ED)	11 10 10	V. 7							13305175
PS&E						es Allertie	200		
RAW SUP (CT)		***************************************				1-0-21,1 101-	T	23.41	
CON SUP (CT)		N. s			700			4	
RAW									
CON									
TOTAL		9. 4 N.S.		X32 = 1445	\$50.5-190AL		1 22 / 12 -	TT 754650	

STATE OF CALIFORNIA . DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

County	CT District	PPNO	TCRP Project No.	Date: 05/2
ED	03			

Fund No. 6:								er Stranger	Program Code
		Podličeni water water strate	Exist	ting Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)				Carried State	Mr. Voltage	1000	1000	537.37	
PS&E		Villa de la companya			800	VIII TO SE	3 411 32		
RW SUP (CT)		Reversely.		REPORT OF					
CON SUP (CT)		AP SOLUTION	4 5 0				A 1	ER ALECS	
RW	Y	Et Medical			Search and the	806 at 7 17 17 1		Brand Control	
CON	200				2270		575 (47) (6)	20 mg/ mg/	
TOTAL					1000	14 / YOR 12	430 A 15 7 A	ON STATE OF	
			Propo	sed Fundir	ng .				Notes
E&P (PA&ED)	114		the again						
PS&E								Sing Skipping	
RW SUP (CT)									
CON SUP (CT)									
RW								A 17 1 18	81
CON									\$2
TOTAL		W-2018		a miles		7.47 No. 14.5	TOTAL ST	13107778	

Fund No. 7:									Program Code
	1. 5352	C	Exis	ting Fundir	g	· · · · · · · · · · · · · · · · · · ·			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	PARTY.	A	540 Val 4	\$ J. T.		APPENDING A		. 54	
PS&E	12.0	£. *		A)	43543	*		100 m	
RW SUP (CT)		Kerta record		2011	\$100 mg		-4- X 10		
CON SUP (CT)	Ö.S.			2 ×	74	*	23	S	
RW	N. Wick							d ele	
CON	医多种的	7	8 V6	() E		414.	412/2		
TOTAL	6		o sis.			67	E 2		
				sed Fundii			Traces - A :		Notes
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PS&E			5 (E = 6, F	T 40 115					
R/W SUP (CT)			10		1 = 11 = 11 =			Z.	
CON SUP (CT)								30.00	
RAV		11		- 10 % 1700-11 1 / 10 - 10 - 10 - 10 - 10 - 10 - 10 - 1	e.4:	ESTATE OF			
CON		100							
TOTAL	77. I			rak .				X 9 / 1 - 2 - 1	

Fund No. 8:			91 14 1 14 14						Program Code
			Exis	ting Fundin	g		4	2022	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)						AT THE			
PS&E	7	El Printer	1	4	1	Visit Stay	2141	\$ 00 Q Y	
R/W SUP (CT)		a per mission	40 5 63	-*}3	35,			37 1 Pk 2 15	
CON SUP (CT)		W. A. L.	R. 19	27891.7 EV. 1	Olympia in	3 **		E to Venet Ser	
R/W	建2000					1000000			
CON				7			Y		
TOTAL							100		
			Propo	sed Fundir	9		Sterilia and Additional	220518100.1	Notes
E&P (PA&ED)								Barana si	
PS&E						100	V		
R/W SUP (CT)		1 2							
CON SUP (CT)									
R/W								TO THE PERSON	
CON			11						
TOTAL	700			6-8-8-F	\$100 E				

Fund No. 9:			
	in comment of the com		Program Code
		3.45	1 10Statit code
		345	

STATE OF CALIFORNIA . DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

Date: 05/23/08 DTP-0001 (REV. 3/08)

County		CT District	PPNO	TCRP Project No.	EA
	ED	03			
Project Title:	Pavement Rehab	litation and Rts 50/El Dorado I	lills Blvd EB Offramp B	ridge Replacement	

			Exist	ing Fundin	3				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)								Mark Strike	
PS&E	(Elexhan					g .			
RAW SUP (CT)		进程工程	ALASA Lin			10 C-11 5	4		
CON SUP (CT)									
RAV									
CON							BAJO AMILI	部では、	
TOTAL						TO SAN A			
			Propo	sed Fundir	g	- 11 a-risk			Notes
E&P (PA&ED)						6	the second second		
PS&E									
RAW SUP (CT)								To the state of	
CON SUP (CT)						10-2			
R/W									
CON			Territoria de la desta						
TOTAL.	建筑		经 900年		传统企业员				

Fund No. 10:			-77						Program Code
			Exist	ing Funding	1				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	2								
PS&E		C 100							
RAW SUP (CT)						Aprobations			
CON SUP (CT)							E14.0		
R/W									
CON						ALLES TA			
TOTAL							建产力		
			Propo	sed Fundin	g				Notes
E&P (PA&ED)			74.1						
PS&E								更是是	
RW SUP (CT)	a in your good word.								
CON SUP (CT)						NO.001 (1)		Calling Carrier State	
RW					T.				
CON				Angertung (tree		ordere well misself of Fig.			
TOTAL	Alles Str						m . U. V . N		

Fund No. 11:									Program Code
			Exist	ing Funding					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)					18.17			2000年7月	
PS&E									
RAW SUP (CT)		はおきでは、						2/11/12/2	
CON SUP (CT)									
RW		2000							
CON			THE RES					(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	
TOTAL					7 - F 2 - F			TOTAL CO.	
			Propo	sed Fundin	g				Notes
E&P (PA&ED)								areas supplied to	
PS&E									
RAW SUP (CT)								A SHARE	
CON SUP (CT)						San engage			
RW			August Sand						
CON		2777	7		e =43 m		in the second		
TOTAL									NAMES OF THE PARTY

Fund No. 12:		Program Code
	Existing Funding	

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

County	CT District	PPNO	TCRP Project No.	EA
ED	03			

Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)				1000			Per Sertia		
PS&E		4						4-1-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	THE WALLS OF THE STREET
RAW SUP (CT)	4.000				1985	MAN TO SERVE	24920303	\$10 39 pt 17	
CON SUP (CT)			, t	Sec.		12 P 189	3		
RW		NEW TOWN	and or of		18.50	X4.不以言言(i	374.755 C	19421 214	
CON						100	S _i	B.	
TOTAL		S ,			e/S				
21				sed Fundi			7-110-1-110-2		Notes
E&P (PA&ED)								建	M. 80-30
PS&E								4,	
RAW SUP (CT)			1						
CON SUP (CT)									
RW									
CON		7	/=12					A Desi	
TOTAL	7.00								

Fund No. 13:									Program Code
			Exis	ting Fundir	1 9	***************************************	***************************************		
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		10	S. G.	VA.	4.70		*		
PS&E		24 1	. 737	4. Fr	N MAR				
RAW SUP (CT)	the first			article (100000			
CON SUP (CT)	. W		A.	SELECTE .	Ye	7 (23)	,,(4)		
R/W	20		7340	2,74,74	78				
CON			100 F		F1776	1001	U V		
TOTAL						2			
			Ргорс	sed Fundi	ng				Notes
E&P (PA&ED)			45	_					
PS&E									
RAW SUP (CT)	=						20 TV 10 TV		
CON SUP (CT)								73 .da	
RW	1					50		3.30	
CON	1 3								
TOTAL	SK LT		SXXX			develop in	A A A SECTION		

Fund No. 14:					=-1/2		(4/3) E4	STATE OF THE	Program Code
		2 1107	Exis	ting Fundir	9				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	* 4		建设研究 及		Nº 1883	Da Pers	77.11		
PS&E ·		(p)	4,50		3.5		23.		
R/W SUP (CT)		(1) A (4)		100			89° 7		
CON SUP (CT)			2	1		1.5	XÃ.	T.	
RW			Low		De i.	7***	3(2-1	TRANSPORTER	
CON				*	1 12	4P 72%			
TOTAL					*			198 188 188	
			Propo	sed Fundi				SAR III SALETI	Notes
E&P (PA&ED)		11 - 11-						N-H129-18-11	
PS&E	***************************************								
RW SUP (CT)								CHEMICS.	
CON SUP (CT)			1				************		
R/W	***************************************			1					
CON		1							
TOTAL		Commence of the second	Market S	\$ 12.000		eni-ioni(GFS)		E IN COME AND ADDRESS.	

STATE OF CALIFORNIA . DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 04/24/08

County	CT District	PPNO	TCRP Project No.	EA
ED	3	3283A		3A711

			Existing '	Total Projec	t Cost				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)			SE CONTRACTO					*	
PS&E	3,000					GA FAR		3,000	El Dorado County
RAW SUP (CT)	100			- ja				100	
CON SUP (CT)		3,560		. 6		11852		3,560	
RW	100	} {z}	表面对达		**			100	El Dorado County
CON		35,500	%		3.	S-21 722	14-14-14X	35,600	El Dorado County
TOTAL	3,200	39,160	1.4		24	Private Constitution		42,360	
			Proposed	Total Projec					
E&P (PA&ED)	p la serie	3.						n 4.14	
PS&E	3,000			路 旅 梅	2	Ŗ-	2	3,000	
R/W SUP (CT)	100	Martine !	ALT 1157		Žir.	2	France.	100	
CON SUP (CT)	a Literal will be a stand of	3,560	X	150011	Δ.	4 2 2 3	7.055 A.S	3,580	
RW	100		A 2		10 × 10	Sales of the sales	015° "1	100	
CON	STATE OF THE	37.608		2.22.005	100	1.00	A	37,808	
TOTAL	3,200	41,368			TO SEAN			44,568	WHAT THE PROPERTY OF THE PROPE

Fund No. 1:	State Bond	i - Corridor	Mobility Pr	rogram (CM	A)				Program Code
			Exis	ting Fundin	g		12741111		20.XX.721.000
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		40 17 24	4	770 A	gi.	要编辑:			Caltrans
PS&E						Zac.	2 3	W 19	**************************************
R/W SUP (CT)		Ä.		G 4	Ž.		\$42.72	A TOP	V
CON SUP (CT)	2 4			5	h ×		60%		
RAW			T.E.	E ME	3.A	V			
CON		20,000			140000		1	20,000	
TOTAL		20,000					(0.63 mg	20,000	
			Рторо	sed Fundin	g				Notes
E&P (PA&ED)			100000000000000000000000000000000000000					34 1 BP	
PS&E				11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
RAW SUP (CT)					1			3	l
CON SUP (CT)		12.000						276	
RAW			***************************************	1				The state of	
CON		20,000				1		20,000	
TOTAL	.532v	20,000	To the		1. Tr	A 44		20,000	

Fund No. 2:	CHAQ - Co	ingestion M	Itigation (C	MAQ)	ACT CACHE II. CO	30			Program Code		
			Exist	ting Fundin	9			03/10/2021	20.30.010,820		
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency		
E&P (PA&ED)		A CONTRACTOR		χ *		2//	12.00 m		El Dorado Local Transportation Co		
PS&E				1 300 1	, , ,		ar i	24.			
RAW SUP (CT)		1975		Skiller 1		354	10%	19 19 19			
CON SUP (CT)			Marie Service				G 4	3.3	1 .		
RAV			& all	344		建长线	100	. de .			
CON		5,786			7. The state of th	Ler	Like .	5,786			
TOTAL		5,786	4. **		<u>(</u>			5,786			
			Propo	sed Fundin	g				Notes		
E&P (PA&ED)									Add \$4.4M original project		
PS&E									savings and \$2.208M		
RAW SUP (CT)			***************************************						additional funds to cover		
CON SUP (CT)			- 1				-1 (x = 2 H) 3		total estimate of added		
R/W			*******					gradual suc	scope items of \$6.608M.		
CON	***************************************	7,994					anara - X	7,994	\$1.386M+\$4.4M+\$2.208M		
TOTAL		7,994		100					= \$7.994M		

STATE OF CALIFORNIA . DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

County	CT District	PPNO	TCRP Project No.	EA .
ED	3	3283A	100000000000000000000000000000000000000	3A711

Fund No. 3:	Loc Funds -	Local Tran	sportation	Funds (L1	F)	at Allengar Asia	Water File		Program Code
			Exist	ing Fundin	g		***		LOCAL FUNDS
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		de los servicios				Salat day		X E.E.S.	El Dorado Local Transportation Co
PS&E	3,000	100						3,000	
RW SUP (CT)	100				かをからは2002年 第3人的22年度 Pa	Alexandra Responsible	AND THE PARTY OF T	100	
CON SUP (CT)	as aksem	3,300			Hosto Atten			3,300	
RW	100						建设是 区	100	
CON		7,214			A 19412 of 12			7,214	
TOTAL	3,200	10,514	THE REAL PROPERTY.					13,714	
			Рторо	sed Fundh	19		W. 21. DO. 24 Te-		Notes
E&P (PA&ED)				57025					Moved from Local (Other
PS&E	3,000			Annon Maria					Funds)
RAW SUP (CT)	100	8/1							\$260,000 CON SUP (CT)
CON SUP (CT)		3,560							\$2.6M CON. Add \$0.250M
RAW	100					l manager			to PS&E in savings from
CON		9,814	oriente de la companya de la company La companya de la co		li				original project. No change
TOTAL	3,200	13,374					是於江海里的	16,574	to total programmed PS&E

Fund No. 4:	Loc Funds	- Local Tran	sportation	Funds (LT	F)				Program Code
			Exist	ng Fundin	g				LOCAL FUNDS
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									El Dorado County
PS&E									
RAW SUP (CT)									
CON SUP (CT)	灣的影響	260						260	
RW							1000		
CON		2,600				11000		2,600	
TOTAL		2,860						2,860	
	A PART OF THE PART	- X	Propo	sed Fundir	g		2-12-00-00-1-11-00-7-11		Notes
E&P (PA&ED)									Moved to Local TIM Fees
PS&E									\$260,000 CON SUP (CT)
RAW SUP (CT)									\$2.6M CON
CON SUP (CT)									
R/W					Žeranski prosence				
CON		eleliningen yanggan sa						St. Year	
TOTAL								Or and the	

Fund No. 5:						PER CONTRACTOR OF THE			Program Code
	History Swill		Existi	ing Fundin	3				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E		Variation A						200	
RAW SUP (CT)								HEALTH IN	
CON SUP (CT)								Mark Toler	
RAW									
CON		Will by	的文章体。		4.7	re-			
TOTAL									
		5 0 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Propo	sed Fundin	Q				Notes
E&P (PA&ED)								010010	
PS&E								7	
RAW SUP (CT)				Salida Procure v seprem					
CON SUP (CT)				2				AT 1271	
RW									
CON	- 50m						-1		
TOTAL	11								

PROJECT PROGRAMMING REQUEST

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20110	71 CR	11 I-SU L	1400113

✓ New	Project	Amendmen	it (Existing Proj	ect)		Date:	05/23/08
	District	Calculation of the Calculation o		PPNO	MPO ID	1007135	TERP No.
	3	THE VALUE OF STREET	Service Heaved 148	-7435		4600 4 Sept 32	
Same Track					Averaged intersection	208	Element
Coun	ty Ro	ute/Corrido		ct Sponsor/Lead Agen	A STATE OF THE STA	1	The same of the sa
ED		50	El Dorado	County DOT	·Non-	MPO	LA
Project	The second second second	中心直到透明。			The second secon	25 ST 24 1 7	
Paveme	nt Rehabi	litation and I	Rte 50/El Do	rado Hills Blvd EB Offra	ımp Bridge Repl	acement	
PM Bk	PM Ahd	Project N	Agr/Contact	Phone	E-ii	nail Addre	S S
0	2.9	Cla	rk Peri	(916) 274-0538	cper	i@dot.ca.	gov
ocation	· Projec	t Limits De	scription S	cope of Work, Legislat	ive Description	NEW FIRST	
		nty. Rehabilit eplacement.	and the second s	tiing mainline pavement	t and Rte 50/El I	Dorado Hil	ts Blvd EB
Comp	onent#	legitariya yanti b	knolemen	ting Agency	AB 3090	leffero	f No Prejudice
PA&ED	Jugue"	Caltrans - C					
PS&E		El Dorado C			+ - H		
Right of	Way	El Dorado C		<u> </u>		***	
Constru		El Dorado C					
Activities of the second	ive Distri	www.www.mar.ac.			CERTAIN THE		
		4th & 10th		Senate: 1s	A CONTRACTOR OF THE CONTRACTOR		
	ssional:						
	and Nec	The second secon		alterative and the second	经现在国际基本程序		REGION TO THE
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	s of reha idge struc	bilitated pav ture.	ement.				
Project I	Mileston		A CONTRACTOR				Date
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		ntal (PA&ED)					04/01/99
		vironmental		lD:	cument Type	ND/FONS	
The second second	ject Repo				A STATE OF THE STA		02/15/02
		al Phase (PA	&ED Milesto	one)	OSCILLATION OF THE PARTY OF THE		06/28/02
		&E) Phase				11.02	04/21/08
			ist for Adve	rtisement Milestone)		CONTRACTOR	08/15/08
	ght of Wa						04/21/08
			t of Way Ce	ertification Milestone)			08/15/08
		n Phase (Co					12/01/08
				tract Acceptance Milest	one)	*	06/01/10
	seout Ph					magazare I co Artigo em	08/01/10
		se (Clasenut	Danort)		700'000'00'	- A 41121 1 1 1	08/01/11

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03-ED-50 PM 0.0/2.9 Bus/Carpool (HOV) Lanes EA No. 03-3A7110 District Agreement No. 03-0351

COOPERATIVE AGREEMENT

THIS AGREEMENT, ENTERED INTO EFFECTIVE ON MAY 2008, is between the STATE OF CALIFORNIA, acting by and through its Department of Transportation, referred to herein as "STATE", and the

COUNTY OF EL DORADO, a political subdivision of the State of California, referred to herein as "COUNTY".

RECITALS

- 1. STATE and COUNTY, herein referred to herein as "PARTIES", pursuant to Streets and Highways Code sections 114 and 130, are authorized to enter into a Cooperative Agreement for improvements to the State Highway System (SHS) right of way (R/W) within COUNTY's jurisdiction.
- 2. STATE desires improvements to United States Highway 50 (US 50) from Latrobe Road to the Bass Lake grade, within COUNTY, consisting of construction of high occupancy vehicle (HOV) and bus lanes in the median. STATE, as CEQA lead, completed the project approval and environmental documentation (PA&ED) phase of these improvements in June of 2002.
- 3. COUNTY desires improvements to the US 50/El Dorado Hills Boulevard/Latrobe Road Interchange consisting of bridge replacements. COUNTY, as CEQA lead, completed PA&ED for these improvements in June 2000.
- 4. STATE and COUNTY intend to construct the improvements referred to in Articles 2 and 3 above together. Said improvements are referred herein as PROJECT.
- 5. State is willing to fund an amount of \$20,000,000 from STATE's Corridor Mobility Improvement Account (CMIA). COUNTY is willing to fund one hundred percent (100%) of all remaining PROJECT costs beyond STATE's Corridor Mobility Improvement Account (CMIA), using federally apportioned Congestion, Mitigation and Air Quality (CMAQ), and local funds, said combination of CMIA, CMAQ, and local funds herein referred to as "FUNDS" as shown on Exhibit A, attached to and made a part of this agreement. STATE will also perform and fund Independent Quality Assurance (IQA) for PROJECT, at no cost to PROJECT or COUNTY.
- 6. COUNTY will prepare PS&E, construction contract documents, and advertise, award, and administer PROJECT construction contract.
- 7. STATE will perform all PROJECT R/W acquisition and other R/W activities.
- 8. The terms of this Agreement shall supersede any inconsistent terms of any prior

Memorandum of Understanding (MOU) or agreement relating to PROJECT.

9. PARTIES now define herein below the terms and conditions under which PROJECT's PS&E, R/W, and construction will be accomplished.

SECTION I

COUNTY AGREES:

- 1. To perform and prepare the detailed PS&E and to perform all necessary construction activities for PROJECT completion, except for STATE's IOA efforts.
- 2. All PROJECT work performed by COUNTY, or performed on COUNTY's behalf, shall be performed in accordance with all STATE and Federal laws, regulations, procedures and standards that STATE would normally follow. All such PROJECT work shall be submitted to STATE for STATE's review, comment, and concurrence at appropriate sequential stages of development.
- 3. To permit STATE to monitor, participate, and oversee the selection of personnel who will provide construction engineering services for PROJECT. COUNTY agrees to consider any request by STATE to avoid a contract award or discontinue the contracted services of any personnel considered by STATE to be unqualified on the basis of credentials, professional expertise, failure to perform, and/or other pertinent criteria.
- 4. To be liable for any damage to Clarksville Undercrossing (Bridge No. 25-0072 R/L) that occurs as a result of their request for minimal vertical falsework clearance at this location during construction. Additionally, STATE would require COUNTY to pay for, as a PROJECT cost, any required traffic safety devices in conformance with the standards and specifications of the Manual of Uniform Traffic Control Devices.
- 5. To pay all PROJECT PS&E, R/W, and construction costs, including but not limited to, state furnished material (SFM) and STATE's source inspection costs, in excess of STATE's CMIA contribution for construction capital costs, as shown on Exhibit A, attached to and made a part of this Agreement.
- 6. To invoice STATE for the amount of \$2,500,000, the initial deposit for PROJECT. This figure represents one month estimated capital costs for PROJECT. To thereafter submit to STATE, no more than monthly in arrears, invoices for actual costs not to exceed \$20,000,000, as shown on Exhibit A.
- 7. Upon completion of PROJECT and all work incidental thereto, to furnish STATE with a detailed statement of PROJECT costs to be borne by STATE. To thereafter refund to STATE, promptly after completion of COUNTY's final accounting of said PROJECT costs, any amount of STATE's deposits, required in Section II, Article 2, remaining after

said costs to be borne by COUNTY have been deducted, or to bill STATE for any additional amount required to complete STATE's financial obligations assumed pursuant to this Agreement.

- 8. To provide written notice to STATE forty-five (45) days prior to award of PROJECT construction contract, requesting any SFM identified in the PROJECT PS&E. To also provide written notice to STATE requesting any additional SFM deemed necessary during PROJECT construction.
- 9. To deposit with STATE within fifteen (15) days of receipt of billing thereof (which billing will be forwarded within forty-five (45) days of receipt of COUNTY's request), the estimated cost of said SFM. Upon receipt by STATE of both the requested material and COUNTY's payment, STATE will make said material available to COUNTY at a STATE-designated site.
- 10. COUNTY shall reimburse STATE for all direct and indirect costs incurred for any source inspection performed by STATE for PROJECT.
- 11. To deposit with STATE within twenty-five (25) days of receipt of STATE's billing thereof, the amount of said bill, which amount represents the estimated cost of source inspection, as referred to in Article 5 of this Section I.
- 12. To deposit with STATE within twenty-five (25) days of receipt of STATE's initial billing thereof \$100,000, which amount represents on month's estimated cost of R/W acquisition, in the amount of \$70,000 and two month's cost of R/W activities, in the amount of \$30,000, for PROJECT.
- 13. To pay STATES's approved monthly invoices within thirty (30) days of receipt. Said invoices shall represent current PROJECT costs for R/W acquisition and R/W activities.
- 14. If the expenses for PROJECT R/W acquisition and other R/W activities go beyond COUNTY's estimated share of funds, STATE shall stop PROJECT R/W acquisitions and other R/W activities until additional funds are procured and made available and this Agreement is amended according.
- 15. To pay STATE upon completion of all work on PROJECT and within twenty-five (25) days of receipt of a detailed statement made upon final accounting of costs therefore, any amount, over and above the aforesaid deposits for R/W acquisition and R/W activities, SFM and source inspection, required to complete COUNTY's financial obligations assumed pursuant to this Agreement.
- 16. To submit to STATE a detailed PS&E for review and acceptance prior to preparing contract documents. A Civil Engineer registered in the State of California shall sign the

PS&E PROJECT. COUNTY agrees that any landscape work in the PS&E shall be prepared and signed by a licensed California Landscape Architect.

- 17. Personnel who are employees of the COUNTY and who are qualified to review the environmental documentation, including investigative studies and technical environmental reports, shall be made available to STATE, at no cost to STATE, through completion of PROJECT construction to discuss problems which may arise during PS&E, R/W, construction, and/or to make design revisions for contract change orders.
- 18. To apply for and obtain the necessary encroachment permits from STATE for any required work within the SHS R/W in accordance with STATE's standard permit procedures and in regards to PROJECT construction, as more specifically defined in Section III of this Agreement.
- 19. To advertise, award, and administer PROJECT construction contract in accordance with requirements of the Local Agency Public Construction Act and the California Labor Code, including its prevailing wage provisions. Workers employed in the performance of work contracted for by COUNTY, and/or performed under encroachment permit, are covered by provisions of the California Labor Code in the same manner as are workers employed by STATE's contractors. The use of any Federal funds towards PROJECT construction will mandate the inclusion and enforcement of all applicable Federal labor mandates.
- 20. To pay for R/W STATE will acquire for PROJECT. These activities shall comply with all applicable State and Federal laws and regulations, subject to STATE's IQA to ensure that the completed work is acceptable for incorporation into SHS R/W.
- 21. In recognition that construction work for PROJECT done on STATE's property will not be directly funded and paid by STATE, for the purpose of protecting stop notice claimants and the interests of STATE relative to the successful completion of PROJECT, COUNTY agrees to require the construction contractor to furnish both a payment and a performance bond naming COUNTY as obligee with both bonds complying with the requirements set forth in Section 3-1.02 of STATE's current Standard Specifications prior to performing any construction work for PROJECT. COUNTY shall defend, indemnify and hold harmless STATE, its officers and employees from all claims by stop notice claimants related to the construction of PROJECT under the payment bond.
- 22. Construction by COUNTY of those portions of PROJECT which lie within the SHS R/W shall not commence until COUNTY's contract plans involving such work, the utility relocation plans, and R/W certification have been reviewed and accepted by STATE and encroachment permits have been issued to COUNTY and COUNTY's contractor.
- 23. COUNTY's construction contractor shall maintain in force, until completion and acceptance of the PROJECT construction contract, a policy of General Liability

Insurance, including coverage of Bodily Injury Liability and Property Damage Liability, which complies with all coverage requirements with Section 7-1.12 of STATE's then effective Standard Specifications. Such policy shall contain an additional insured endorsement naming STATE and its officers, agents, and employees as additional insureds. This insurance coverage shall be evidenced by a Certificate of Insurance in a form satisfactory to STATE which shall be delivered to STATE before the issuance of an encroachment permit to COUNTY's construction contractor.

- 24. To have PROJECT constructed by contract to the satisfaction of and subject to STATE's acceptance in accordance with the STATE accepted PROJECT PS&E.
- 25. Contract administration procedures shall conform to STATE's Construction Manual, Local Assistance Procedures Manual, and the PROJECT encroachment permits.
- 26. Construction within the existing or ultimate SHS R/W shall comply with STATE's Standard Specifications, PROJECT Special Provisions, and STATE's Construction Manual.
- 27. To identify and locate all utility facilities within PROJECT area as part of COUNTY's PROJECT design responsibility. All utility facilities not relocated or removed in advance of construction shall be identified on PROJECT PS&E for protection, relocation or removal.
- 28. To furnish evidence to STATE, in a form acceptable to STATE, that arrangements have been made for the protection, relocation, or removal of all conflicting facilities within the SHS R/W and that such work will be completed prior to the award of the contract to construct PROJECT or as covered in the PS&E for said contract. This evidence shall include a reference to all required SHS encroachment permits.
- 29. COUNTY shall require the utility owner or its contractors performing the protection or relocation work within the SHS R/W to obtain an encroachment permit from STATE prior to the performance of said work.
- 30. All survey work shall conform to the methods, procedures, and requirements of STATE's Surveys Manual and STATE's Staking Information Booklet.
- PROJECT material testing and Quality Control/Assurance shall conform to STATE's Construction Manual, Construction Manual Supplement for COUNTY's Resident Engineer and Structure Representative Guideline and STATE's California Test Methods, and shall be performed by a material-tester certified by STATE, as a PROJECT expense.
- 32. All PROJECT work, except as set forth in this Agreement, is to be performed by COUNTY. Should COUNTY request that STATE perform any portion of PROJECT work not set forth in this Agreement, COUNTY shall first agree to reimburse STATE for

such work pursuant to an amendment to this Agreement or a separate executed agreement.

- 33. To furnish, at PROJECT's expense and subject to the approval of STATE, a field site representative who is a licensed civil engineer in the State of California to perform the functions of a Resident Engineer. The Resident Engineer shall not be an employee or subcontractor of the entity, if any that prepared the PROJECT PS&E or an employee of the construction contractor.
- 34. If the Resident Engineer is not also a registered Landscape Architect and landscape work is included in PROJECT work, COUNTY will furnish, at PROJECT expense and subject to approval of STATE, a Landscape Architect to perform the function of an Assistant Resident Engineer/Inspector who is responsible for both daily on-site inspections and final decisions including, but not limited to, any highway planting and the irrigations systems that comprise a portion of the PROJECT work. Final decisions shall continue to be subject to the satisfaction and approval of STATE.
- 35. As a PROJECT's expense, to furnish sufficient qualified support staff, subject to the approval of STATE, to assist the Resident Engineer in, but not limited to, structure representative construction surveys, soils and foundation tests, measurement and computation of quantities, testing of construction materials, checking shop drawings, preparation of estimates and reports, preparation of the mandated "As-Built" drawings, and other inspection and staff services necessary to assure that the construction is being performed in accordance with the PROJECT PS&E. Said qualified support staff shall be independent of the design engineering company and construction contractor, except that the PROJECT designer may be retained to check shop drawings, do soils foundation tests, test construction materials, and perform construction surveys.
- 36. Within one hundred and eighty (180) days following the completion and acceptance of the PROJECT construction contract, to furnish STATE with a complete set of "As-Built" plans in accordance with STATE's then current CADD Users Manual, Plans Preparation Manual, and STATE practice. The submittal must also include all STATE requested contract records, including survey documents and Records of Surveys (to include monument perpetuation per the Land Surveyor Act, section 8771). COUNTY shall also submit corrected full-sized hardcopy structure plans.
- 37. To retain or cause to be retained for audit by STATE or other government auditors for a period of four (4) years from the date of final payment under the PROJECT contract, or four (4) years from STATE payment of the final voucher, whichever is longer, all records and accounts relating to PROJECT construction. COUNTY shall retain said records and accounts longer for such periods as are required in writing by STATE.
- 38. Upon completion of PROJECT construction, COUNTY will operate and maintain, at COUNTY's cost, any part of PROJECT located outside of the existing SHS R/W

(including COUNTY underpasses and over crossings of then existing SHS R/W), until any subsequent acceptance of any part of PROJECT into SHS R/W by STATE, approve by FHWA, if required, and conveyance of acceptable title to STATE.

- 39. If COUNTY cannot complete PROJECT as originally scoped, scheduled, and estimated, COUNTY will, only with STATE's prior written consent, amend the PROJECT PS&E for a suitable resolution to ensure an alternate form of modified PROJECT that will, at all times, provide a safe and operable SHS.
- 40. If COUNTY terminates PROJECT prior to completion, STATE shall require COUNTY to return all previously received STATE funds to STATE and, at COUNTY's expense, to return the SHS R/W to its original condition or to a safe and operable condition acceptable to STATE. If COUNTY fails to do so, STATE reserves the right to finish PROJECT or to place PROJECT in a safe and operable condition and STATE will bill COUNTY for all actual expenses incurred and COUNTY agrees to pay said bill within thirty (30) days of receipt.
- 41. All aerial photography and photogrammetric mapping shall conform to STATE's current standards.
- 42. A copy of all original survey documents resulting from surveys performed for PROJECT, including original field notes, adjustment calculations, and final results, shall be delivered to STATE and shall become property of STATE. For aerial mapping, all information and materials listed in the document "Materials Needed to Review Consultant Photogrammetric Mapping" shall be delivered to STATE and shall become property of STATE.
- 43. All original recorded land title documents created by PROJECT that establish STATE property rights shall be delivered to STATE and become property of STATE.
- 44. To submit to STATE a list of Caltrans horizontal and vertical control monuments, which will be used to control surveying activities for PROJECT.
- 45. To cause, at no cost to STATE, the permanent monumentation of the location of all R/W acquisitions and the re-monumentation of any control or land net monuments destroyed during construction. Land net monuments within the State R/W need not be remonumented, but must be referenced. All of the above referenced permanent monumentation and re-monumentation, and the existing land net, are to be shown on a Record of Survey filed with the County Surveyor in conformance with the California Land Surveyors Act. COUNTY shall deliver one copy of any field notes, Corner Records, with appurtenant back up and reference data and the Record of Survey to the STATE for approval prior to submitting the Record of Survey to the County.

- 46. To provide, at no cost to STATE, all necessary R/W Maps and Documents used to acquire R/W by COUNTY. All maps and documents shall be prepared by or under the direction of a person authorized to practice land surveying in the State of California. All maps and documents shall be prepared in accordance with the State of California R/W Manual, Chapter 6 R/W Engineering, the State of California Drafting and Plans Manual or the superseding Plans Preparation Manual, the State of California Surveys Manual, applicable State laws, and other pertinent reference material and examples as provided by STATE. All R/W Maps and Documents shall bear the appropriate professional seal, certificate number, expiration date of registration certification and signature of the licensed person in "Responsible Charge of Work". COUNTY shall submit to STATE for review and acceptance all documents used to acquire R/W prior to signature of the property grantor. A certified copy of the recorded deeds shall be provided to STATE.
- 47. To deliver to STATE legal title of R/W, including access rights, free and clear of all encumbrances detrimental to STATE's present and future uses not later than the date of acceptance by STATE of maintenance and operation of the highway facility. Acceptance of said title by STATE is subject to a review of a Policy of Title Insurance in the name of the State of California to be provided and paid for by COUNTY.
- 48. To provide, at no cost to STATE, survey and mapping services necessary to perpetuate the existing land net in accordance with the California Land Surveyors Act. To submit to STATE for review and acceptance all R/W Engineering Hard Copies and R/W Appraisal Maps with appurtenant back up and reference data prior to preparation of legal descriptions and acquisition documents.
- 49. To provide, at no cost to STATE, an electronic copy of the Final R/W Record Maps and the Record of Survey with a hardcopy in Microstation format, including an electronic copy of the file, and two reproducible copies and a color bond copy of each final R/W Map.
- 50. To provide a Construction Zone Enhancement Enforcement Program (COZEEP) by contracting directly with the California Highway Patrol (CHP) for all traffic restrictions as outlined in STATE's Construction Manual.

SECTION II

STATE AGREES:

- 1. To pay COUNTY's approved monthly invoices within thirty (30) days of receipt. Said invoices shall represent current PROJECT costs. In no event shall bills paid by STATE for such costs exceed the amounts shown in Exhibit A.
- 2. To deposit with COUNTY the amount of \$2,500,000 within thirty (30) days of receipt of COUNTY's billing thereof, which amount represents one month's estimated capital costs

for PROJECT. Thereafter, to deposit with COUNTY, within fifteen days of receipt of COUNTY's periodic invoices, the invoiced amount, which figure will represent current actual PROJECT work costs.

- 3. To pay COUNTY upon completion of all PROJECT costs and within twenty-five (25) days of receipt of a detailed statement made upon final accounting of costs thereof, any additional amount required to complete STATE's financial obligations assumed pursuant to this Agreement.
- 4. To provide, at PROJECT's expense, any SFM as requested by COUNTY, and to make said material available to COUNTY at a STATE-designated site upon receipt of both said material and COUNTY's payment made pursuant to Section I, Article 5, as part of a PROJECT cost.
- 5. To submit an invoice to COUNTY for the estimated cost of said material, based on current data for the specific items listed, within forty-five (45) days of receipt of COUNTY's request for SFM, pursuant to Section I, Article 8.
- 6. To submit an initial invoice to COUNTY for \$100,000, which amount represents one month's estimated costs of R/W acquisition in the amount of \$70,000 and two month's estimated cost of R/W activities in the amount of \$30,000. To thereafter submit to COUNTY, no more than monthly in arrears, invoices for actual costs.
- 7. STATE shall perform source inspection as outlined in STATE's Construction Manual, Construction Manual Supplement for Local Agency Resident Engineer, and Local Agency Structure Representative Guideline.
- 8. To submit an invoice to COUNTY for the estimated direct and indirect source inspection costs upon receipt of said estimate from STATE's representative.
- Upon completion of PROJECT and all work incidental thereto, to furnish COUNTY with a detailed statement of the R/W activity, R/W capital, SFM and source inspection costs to be borne by COUNTY. To thereafter refund to COUNTY, promptly after completion of STATE's final accounting of said PROJECT costs, any amount of COUNTY's deposits, specified in this Agreement, remaining after actual R/W activity, R/W capital, SFM and source inspection costs to be borne by COUNTY have been deducted or to bill COUNTY for any additional amount required to complete COUNTY's financial obligations assumed pursuant to this Agreement.
- 10. To provide IQA to assure that COUNTY's PROJECT work is performed in full compliance with the approved PROJECT PS&E and in accordance with STATE's then effective policies, procedures, standards, and practices. This IQA function includes both the obligation and the authority to reject noncompliant PROJECT work and materials accepted by COUNTY immediately upon discovery, to order any actions by COUNTY

needed for public safety or the preservation of property on the SHS, and to assure compliance with all provisions of the encroachment permit(s) issued by STATE to COUNTY and COUNTY's contractor.

- 11. To submit an invoice to COUNTY for the estimated direct and indirect cost of source inspection, pursuant to Article 5 of Section I, prior to start of PROJECT construction and upon receipt of said estimate from State's representative
- 12. Upon proper application by COUNTY and by COUNTY's contractor, to issue, at no cost to COUNTY and COUNTY's contractor, the encroachment permits for required work within the SHS R/W as more specifically defined elsewhere in this Agreement.
- 13. To provide R/W activities, to perform R/W certification and, if necessary, eminent domain activities.
- 14. Personnel who are employees of the STATE and who are qualified to review the environmental documentation, including investigative studies and technical environmental reports, shall be made available to COUNTY, at no cost to COUNTY, through completion of PROJECT construction to discuss problems which may arise during PS&E, R/W, construction, and/or to make design revisions for contract change orders.

SECTION III

IT IS MUTUALLY AGREED:

- 1. All obligations of STATE under the terms of this Agreement are subject to the appropriation of resources by the Legislature, State Budget Act and the action of the California Transportation Commission (CTC).
- 2. All parties to this agreement acknowledge that they are responsible to meet the requirements of Government Code Section 8879.20 et al. (Proposition 1b legislation), the Governor's Executive Order 2007-S-02-07, the California Transportation Commission (CTC) Program Guidelines for the applicable Program (CMIA, 99, etc.), and the PROJECT Scope, Cost, Schedule and Benefit Baseline Data agreement (BASELINE AGREEMENT), attached and made a part of this agreement as Exhibit B. PROJECT Bond Funds as identified in this agreement shall not exceed funding stated in BASELINE AGREEMENT. Changes to PROJECT funding commitments will require an amendment to BASELINE AGREEMENT and this cooperative agreement.
- 3. COUNTY agrees to obtain, as a PROJECT cost, all necessary PROJECT permits, agreements, and/or approvals from appropriate regulatory agencies, unless PARTIES agree otherwise in writing. If STATE agrees in writing to obtain said PROJECT permits,

agreements, and/or approvals, those said costs shall be paid for by COUNTY, as a PROJECT cost.

- 4. COUNTY shall be fully responsible for complying with and implementing any and all environmental commitments set forth in the environmental documentation, permit(s), agreement(s), and/or environmental approvals for PROJECT. The costs of said compliance and implementation shall be a PROJECT cost.
- 5. If there is a legal challenge to the environmental documentation including supporting investigative and technical studies and/or report(s), for the HOV portion of PROJECT, all legal costs associated with those said legal challenges shall be a STATE cost. If there are any legal challenge to the environmental documentation including supporting investigative and technical studies and/or report(s) for the interchange portion of PROJECT, all legal costs associated with those said legal challenges shall be a COUNTY cost.
- 6. If, during preparation of PROJECT PS&E, R/W or PROJECT construction, new information is obtained, that requires additional environmental documentation to comply with CEQA and/or NEPA if applicable, this Agreement will be amended to include completion of these additional tasks. It is understood that, if additional information is needed for HOV portion of PROJECT, STATE is responsible for such information. If additional information is needed for the interchange portion of PROJECT, STATE is responsible for such information.
- 7. All administrative reports, studies, materials, and documentation, including, but not limited to, all administrative drafts and administrative finals, relied upon, produced, created or utilized for PROJECT will be held in confidence pursuant to Government Code section 6254.5(e). The parties agree that said material will not be distributed, released or shared with any other organization, person or group other than the parties' employees, agents and consultants whose work requires that access without the prior written approval of the party with the authority to authorize said release and except as required or authorized by statute or pursuant to the terms of this Agreement.
- 8. If unanticipated cultural, archaeological, paleontological or other protected materials are encountered during PROJECT construction, COUNTY shall stop work in that area until a qualified professional, as determined by mutual agreement of PARTIES, can evaluate the nature and significance of the find and a plan is approved for the removal or protection of that material. The costs for any removal or protection of that material shall be covered as a PROJECT cost contemplated by this Agreement.
- 9. Any change to PARTIES' PROJECT cost and responsibilities shall be covered by an amendment to this Agreement. COUNTY may be required to stop work on PROJECT until additional funding is secured and/or to restore the site of PROJECT to a condition of

safe operation, using any then unexpended funds for PROJECT, if additional funds are not made available for PROJECT.

- 10. All applicable laws, rules and policies relating to the use of Federal funds and State fuel tax funds shall apply notwithstanding other provisions of this Agreement.
- 11. In the event that Bond funds are not secured, either party may terminate this Agreement at any time. At that time, each party's participation may be renegotiated to "make up" for the loss of said funds.
- PARTIES to this Agreement understand and agree that STATE's IQA is defined as providing STATE policy and procedural guidance throughout to completion of the PROJECT PS&E, and right of way phases administered by COUNTY. This guidance includes prompt reviews by STATE to assure that all work and products delivered or incorporated into the PROJECT by COUNTY conform to then existing STATE standards. IQA does not include any PROJECT related work deemed necessary to actually develop and deliver the PROJECT, nor does it involve any validation by the verification and rechecking of any work performed by COUNTY and/or its consultants or contractors and no liability will be assignable to STATE, and/or its officers and employees by COUNTY under the terms of this Agreement or by third parties by reason of STATE's IQA activities. All work performed by STATE pursuant to an amendment to this agreement that is not direct IQA shall be chargeable against the PROJECT funds as a service for which STATE will invoice its actual costs and COUNTY will pay or authorize STATE to reimburse itself from available funds.
- 13. Execution of this Agreement by COUNTY grants to STATE the right to enter upon COUNTY controlled lands to perform necessary IQA.
- 14. All phases of PROJECT, from inception through construction shall be developed in accordance with all policies, procedures, practices, and standards that STATE would normally follow.
- The design, R/W acquisition, and preparation of any related technical reports/studies for PROJECT shall be performed in accordance with all applicable Federal and STATE standards and practices current as of the date of performance. Any exceptions to applicable design standards shall first be considered by STATE for approval via the processes outlined in STATE's Highway Design Manual and appropriate memoranda and design bulletins published by STATE. In the event that STATE proposes and/or requires a change in design standards, implementation of new or revised design standards shall be done as part of the work on PROJECT in accordance with STATE's current Highway Design Manual Section 82.5, "Effective Date for Implementing Revisions to Design Standards." STATE shall consult with COUNTY in a timely manner regarding the effect of proposed and/or required changes on PROJECT.

- 16. COUNTY's construction of PROJECT referred to herein which lie within the SHS R/W or affect STATE's facilities, shall not be commenced until COUNTY's original contract plans involving such work and plan for utility relocations have been reviewed and accepted by signature of STATE's District Director of Transportation, or the District Director's delegated agent, and until an encroachment permit to COUNTY authorizing such work has been issued by STATE.
- 17. COUNTY shall obtain aforesaid encroachment permit through the office of STATE's District Permit Engineer and COUNTY's application shall be accompanied by five (5) sets of reduced construction plans of aforesaid STATE-accepted contract plans, and five (5) sets of specifications for PROJECT. Receipt by COUNTY of the approved encroachment permit shall constitute COUNTY's authorization from STATE to proceed with work to be performed by COUNTY or COUNTY's representatives within the proposed SHS R/W or which affects STATE's facilities, pursuant to work covered by this Agreement. COUNTY's authorization to proceed with said work shall be contingent upon COUNTY's compliance with all provisions set forth in this Agreement and said encroachment permit.
- 18. COUNTY's construction contractor shall also be required to obtain an encroachment permit from STATE prior to the commencing any work within the SHS R/W or which affects STATE's facilities. The application by COUNTY's construction contractor for said encroachment permit shall be made through the office of STATE's District Permit Engineer and shall include proof said construction contractor has payment and performance surety bonds covering construction of PROJECT.
- 19. COUNTY shall not advertise for bids to construct PROJECT until after an encroachment permit has been issued to COUNTY by STATE.
- 20. During the construction of PROJECT, representatives of COUNTY and STATE will cooperate and consult, and all PROJECT work shall be accomplished according to STATE-accepted plans and specifications, and STATE's applicable standards. STATE's representative shall verify satisfaction of these requirements. STATE's representative is authorized to enter COUNTY's property during construction for the purpose of monitoring and coordinating construction activities.
- 21. Changes to PROJECT construction shall be implemented by contract change orders reviewed and concurred with by STATE's representative. All changes affecting public safety or public convenience, all design and specification changes, and all major changes as defined in STATE's Construction Manual shall be approved by STATE in advance of performing the work. Unless otherwise directed by STATE's representative, changes authorized as provided herein will not require an encroachment permit rider. All changes shall be shown on the "As-Built" plans referred to in Section I, Article 35.

- 22. COUNTY shall provide a construction contract claims process acceptable to STATE and shall process any and all claims through COUNTY's claim process. STATE's representative will be made available to COUNTY to provide advice and technical input in any claim process.
- 23. The party that discovers HM will immediately notify the other party(ies) to this Agreement.

HM-1 is defined as hazardous material (including but not limited to hazardous waste) that requires removal and disposal pursuant to federal or state law, whether it is disturbed by PROJECT or not.

HM-2 is defined as hazardous material (including but not limited to hazardous waste) that may require removal and disposal pursuant to federal or state law, only if disturbed by PROJECT.

24. STATE, independent of PROJECT, is responsible for any HM-1 found within existing SHS right of way. STATE will undertake HM-1 management activities with minimum impact to PROJECT schedule and will pay all costs for HM-1 management activities.

COUNTY, independent of PROJECT, is responsible for any HM-1 found outside existing SHS right of way. COUNTY will undertake HM-1 management activities with minimum impact to PROJECT schedule and will pay all costs for HM-1 management activities.

25. If HM-2 is found within the limits of PROJECT, the public agency responsible for advertisement, award, and administration (AAA) of the PROJECT construction contract will be responsible for HM-2 management activities.

Any management activity cost related to HM-2 is a PROJECT construction cost.

- 26. Management activities related to either HM-1 or HM-2 include, without limitation, any necessary manifest requirements and designation of disposal facility.
- 27. STATE's acquisition or acceptance of title to any property on which any hazardous material is found will proceed in accordance with STATE's policy on such acquisition.
- Nothing in the provisions of this Agreement is intended to create duties or obligations to or rights in third parties not parties to this Agreement or to affect the legal liability of either party to the Agreement by imposing any standard of care with respect to the acquisition of R/W, construction, operation, or maintenance of SHS and public facilities different from the standard of care imposed by law

- 29. If any existing utility facilities conflict with PROJECT construction or violate STATE's encroachment policy, COUNTY shall make all necessary arrangements with the owners of such facilities for their timely accommodation, protection, relocation, or removal.
- 30. The costs for PROJECT's positive identification and location, protection, relocation, or removal of utility facilities whether inside or outside STATE's R/W shall be determined in accordance with Federal and California laws and regulations, and STATE's policies, procedures, standards, practices, and applicable agreements including, but not limited to, Freeway Master Contracts.
- 31. Neither STATE nor any officer or employee thereof is responsible for any injury, damage, or liability occurring by reason of anything done or omitted to be done by COUNTY under or in connection with any work, authority, or jurisdiction conferred upon COUNTY or arising under this agreement. It is understood and agreed that, COUNTY will fully defend, indemnify, and save harmless STATE and all of its officers and employees from all claims, suits, or actions of every name, kind and description brought forth under, including, but not limited to, tortious, contractual, inverse condemnation, or other theories or assertions of liability occurring by reason of anything done or omitted to be done by COUNTY under this agreement.
- 32. Neither COUNTY nor any officer or employee thereof is responsible for any injury, damage, or liability occurring by reason of anything done or omitted to be done by STATE under or in connection with any work, authority, or jurisdiction conferred upon STATE or arising under this agreement. It is understood and agreed that, STATE will fully defend, indemnify, and save harmless COUNTY and all of its officers and employees from all claims, suits, or actions of every name, kind and description brought forth under, including, but not limited to, tortious, contractual, inverse condemnation, or other theories or assertions of liability occurring by reason of anything done or omitted to be done by STATE under this agreement.
- 33. STATE, in exercising its authority under section 591 of the Vehicle Code, has included all of the requirements set forth in Divisions 11, 12, 13, 14, and 15 of the Vehicle Code as applicable to the PROJECT areas open to public traffic. COUNTY shall take all necessary precautions for safe operation of COUNTY's vehicles, the construction contractor's equipment and vehicles or vehicles of personnel retained by COUNTY, and for the protection of the traveling public from injury and damage from such vehicles or equipment.
- 34. Upon PROJECT completion and acceptance, subject to the approval of STATE, COUNTY will operate and maintain all PROJECT facilities at its own cost until a Maintenance Agreement is executed or an existing agreement, if any, is amended to incorporate the maintenance of these new PROJECT facilities located on SHS R/W.

- 35. Upon completion of all work under this Agreement, ownership and title to materials, equipment, and appurtenances installed within the SHS R/W will automatically be vested in STATE, and materials, equipment and appurtenances installed outside of the SHS R/W will automatically be vested in COUNTY. No further agreement will be necessary to transfer ownership as hereinbefore stated.
- 36. COUNTY will accept control and maintain, at its own cost and expense, the portions of PROJECT lying outside the SHS R/W. Also, COUNTY will maintain at COUNTY's expense, local roads within STATE's R/W delegated to COUNTY for maintenance.
- 37. No alteration or variation of the terms of this Agreement shall be valid unless made in an amendment to this Agreement and signed by PARTIES hereto and no oral understanding or agreement not incorporated herein shall be binding on PARTIES hereto.
- 38. Prior to the commencement of any work pursuant to this Agreement, either STATE or COUNTY may terminate this Agreement by written notice to the other party.
- 39. If termination of this Agreement is by mutual consent, COUNTY will bear one hundred percent (100%) of all PROJECT PS&E and R/W costs incurred by STATE.
- 40. COUNTY Contract Administrator: Russell A. Nygaard, Deputy Director of Engineering, Foothills Engineering Division, Department of Transportation, or his successors.
- 41. Those portions of this Agreement pertaining to the construction of PROJECT shall terminate upon completion and acceptance of the construction contract for PROJECT by COUNTY, the satisfactory completion of all post-construction obligations of COUNTY, and delivery of required PROJECT construction documents, with concurrence of STATE, or on January 1, 2014, whichever is earlier in time, except that the ownership, operation, maintenance, indemnification, environmental commitments, legal challenges, and claims articles shall remain in effect until terminated or modified, in writing, by an amendment to this Agreement. Should any construction related or other claims arising out of PROJECT be asserted against one of the parties, PARTIES agree to extend the fixed termination date of this Agreement, until such time as the construction related or other claims are settled, dismissed or paid.

STATE OF CALIFORNIA **COUNTY OF EL DORADO Department Of Transportation** 4/22/08 North Region Program/Project Management Chairman, Board of Supervisors Approved as to form and procedure: RICHARD. W. SHEPMARD, Director Department of Transportation Attorney, Department of Transportation Certified as to funds: RUSSELL A. NYGAARD Deputy Director of Engineering Foothills Engineering Division District Budget Representative Certified as to financial terms and policies: CINDY KECK Clerk of the Board of Supervisors

Accounting Administrator

EXHIBIT A

The total PROJECT cost estimate for all PS&E, RW and construction phases of work covered under this Agreement is \$42,360,000 fully funded by STATE, Local Federal aid, and Local funds as listed below.

STATE			CC	TOTAL	
	CMIA	CMIA Match for CMAQ	CMAQ	COUNTY FUNDS	
PS&E				\$3,000,000	\$3,000,000
R/W	1			\$100,000	\$100,000
Sup			1 1	,	
Con Sup				\$3,560,000	\$3,560,000
R/W	a a			\$100,000	\$100,000
Cap				,	1200,000
Con Cap	\$19,250,300	\$749,700	\$5,786,483	\$9,813,517	\$35,600,000
TOTAL	\$20	,000,000	\$5,786,483	\$16,573,517	\$42,360,000

CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROJECT SCOPE, COST, SCHEDULE, AND BENEFIT BASELINE DATA

County:	EL Dorado	Route:	50 PPNO:	3283A
Project Titl	e: ED 58 HOV Lanes			
and funding Commission that funding	g sheets are the baseling and its Corridor Mobility g sources cited are come	nedule, and benefits as ide te for project monitoring Improvement Account Pr mitted and expected to to description of benefits is th	by the Californ oject Delivery Co be available; the	ia Transportatio xuncil. We certif estimated cost
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California Transportation Commission

Lead Agency: El D							
Lead Agency: El D				Project Fact Sheet			
)orado Co	ounty			F	act Sheet Date:	05/11/87
Contact Person	Clark Peri	(Caltrans) / Ru	as Nygeard (El	Dorado County DOT)			
Phone Mumber	(916) 274-0	9536 / (916) 3 5	56-3551	Fax Number	(9	HS) 274-0884 / (918)	941-8910
Emell Address	cperi@dot.	ca.gov / myg	laard@co.el-dor	ado ca us			
Project Information	n:						
County	Calirana District	PPNO *	EA.	Region/MPO/ TIP ID*	Routs / Cerrider *	Poet Mile Back *	Post Mile Aher
El Dorado	3	3283A	3A711	ELD19211	50		
NOTE: PPNO & EA assi	igned by Call	rans. Region/Mil	PO/TIP ID assign	ed by RTPAMPO, Route/Corridor	E. Doet Mile Davi	0.15	Martin 2 1
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CORRIDOR MOBILITY IMPROVEMENT ACCOUNT Project Fact Sheet - Project Cost and Funding Plan (dollars in thousands and escalated) Shaded fields are automatically calculated. Please do not fill these fields.

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County El Darado	CT District	PPNO 3281A		WEEKS TO SEE A			RegionMPC/TIP ID	
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CORRIDOR MOBILITY IMPROVEMENT ACCOUNT Project Fact Sheet - Project Cost and Funding Plan (dollars in thousands and escalated) Shaded fields are automatically calculated. Please do not fill these fields.

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