

Exhibit A

Schedule of Street Improvements

Owner agrees to improve all streets and roads for dedication upon the final map of the **West Valley Unit 8A** Subdivision as required by the El Dorado County Subdivision Ordinance in accordance with the plans and specifications thereof approved by the County Engineer, and as set forth in the following Schedule of Street Improvements:

Item Description	Quantity	Unit	Unit Cost	Total Cost
Excavation	1	LS	\$ 5,000.00	\$ 5,000.00
Erosion Cntrl Measures & SWPPP Compl	30	LOT	\$ 2,000.00	\$ 60,000.00
Dust Control	30	LOT	\$ 625.00	\$ 18,750.00
3" AC	73,472	SF	\$ 2.05	\$ 150,617.60
8" AB	73,472	SF	\$ 2.75	\$ 202,048.00
Type 1 Rolled Curb and Gutter	3,509	LF	\$ 30.50	\$ 107,024.50
Type 12 Vertical Curb and Gutter	1,577	SF	\$ 30.50	\$ 48,098.50
Sidewalk	8,870	SF	\$ 7.15	\$ 63,420.50
Extra for Handicapped Ramp	6	EA	\$ 2,100.00	\$ 12,600.00
Barricade	66	LF	\$ 50.80	\$ 3,352.80
Stop Sign & Pavement Marking	4	EA	\$ 762.00	\$ 3,048.00
Street Sign	3	LF	\$ 406.40	\$ 1,219.20
Total Street Improvements			\$ 675,179.10	

Exhibit B

Schedule of Drainage Improvements

Owner agrees to install all drainage improvements for the **West Valley Unit 8A** Subdivision as required by the El Dorado County Subdivision Ordinance in accordance with the plans and specifications thereof approved by the County Engineer, and as set forth in the following Schedule of Drainage Improvements:

Item Description	Quantity	Unit	Unit Cost	Total Cost
12" Storm Drain	195	LF	\$ 50.80	\$ 9,906.00
18" Storm Drain	2,186	LF	\$ 55.90	\$ 122,197.40
C.P. Model 4A D.I. W/48" Manhole Base	3	EA	\$ 8,900.00	\$ 26,700.00
C.P. Model 4A D.I. W/48" Manhole Base & 6Y Pelican Gallery	10	EA	\$ 9,000.00	\$ 90,000.00
Std. 48" Manhole	5	EA	\$ 3,048.00	\$ 15,240.00
Std. Grated Inlet	1	EA	\$ 2,160.00	\$ 2,160.00
RSP Backing #1	25	CY	\$ 121.95	\$ 3,048.75
Connect to Existing Drain Line	1	EA	\$ 2,000.00	\$ 2,000.00
T.V. Inspection Storm Drain	2,381	LF	\$ 2.05	\$ 4,881.05

Total Drainage Improvements \$ 276,133.20

Exhibit C

Schedule of Sewer Improvements

Owner agrees to install all sewer improvements for the **West Valley Unit 8A** Subdivision as required by the El Dorado County Subdivision Ordinance in accordance with the plans and specifications thereof approved by the County Engineer, and as set forth in the following Schedule of Sewer Improvements:

Item Description	Quantity	Unit	Unit Cost	Total Cost
6" Sewer Line	2,579	LF	\$ 40.65	\$ 104,836.35
Std. 48" SS Manhole	5	EA	\$ 2,540.00	\$ 12,700.00
Std. 48" SS Manhole w/Lining	3	EA	\$ 3,556.00	\$ 10,668.00
Std. 60" SS Manhole w/Lining	1	EA	\$ 3,556.00	\$ 3,556.00
Gravity Service	36	EA	\$ 508.00	\$ 18,288.00
Backwater Values	24	EA	\$ 690.00	\$ 16,560.00
Cleanout	3	EA	\$ 508.00	\$ 1,524.00
Connect to Existing	2	EA	\$ 1,240.36	\$ 2,480.72
T.V. Inspection Service	2,411	LF	\$ 2.05	\$ 4,942.55
Total Sewer Improvements			\$ 175,555.62	

Exhibit D

Schedule of Water Improvements

Owner agrees to install all water improvements for the **West Valley Unit 8A** Subdivision as required by the El Dorado County Subdivision Ordinance in accordance with the plans and specifications thereof approved by the County Engineer, and as set forth in the following Schedule of Water Improvements:

Item Description	Quantity	Unit	Unit Cost	Total Cost
8" Water Line Incl. Fittings	2,593	LF	\$ 40.65	\$ 105,405.45
8" Gate Valve	9	EA	\$ 1,200.00	\$ 10,800.00
Fire Hydrant Assembly	6	EA	\$ 2,540.00	\$ 15,240.00
2" BOV	2	EA	\$ 711.20	\$ 1,422.40
1" ARV	2	EA	\$ 1,440.00	\$ 2,880.00
Water Services	29	EA	\$ 457.20	\$ 13,258.80
Connect to Existing Water Line	2	EA	\$ 4,000.00	\$ 8,000.00

Total Water Improvements \$ 157,006.65

Exhibit E

Schedule of Recycled Water Improvements

Owner agrees to install all recycled water improvements for the **West Valley Unit 8A** Subdivision as required by the El Dorado County Subdivision Ordinance in accordance with the plans and specifications thereof approved by the County Engineer, and as set forth in the following Schedule of Recycled Water

Item Description	Quantity	Unit	Unit Cost	Total Cost
6" Recycled Water Line Incl. Fittings	968	LF	\$ 35.60	\$ 34,460.80
12" Recycled Water Line Incl. Fittings	1,656	LF	\$ 61.00	\$ 101,016.00
6" Recycled Water Gate Valve	3	EA	\$ 905.50	\$ 2,716.50
12" Recycled Water Gate Valve	6	EA	\$ 2,340.00	\$ 14,040.00
2" Recycled Water BOV	3	EA	\$ 711.20	\$ 2,133.60
4" Recycled Water BOV	1	EA	\$ 2,032.00	\$ 2,032.00
1" ARV	2	EA	\$ 1,440.00	\$ 2,880.00
Recycled Water Service	30	EA	\$ 457.20	\$ 13,716.00
Connect to Existing Water Line	2	EA	\$ 4,000.00	\$ 8,000.00
Total Recycled Water Improvements				\$ 180,994.90

Exhibit F

Schedule of Underground Power and Telephone Improvements

Owner agrees to install all underground power and telephone improvements for the **West Valley Unit 8A** Subdivision as required by the El Dorado County Subdivision Ordinance in accordance with the plans and specifications thereof approved by the County Engineer, and as set forth in the following Schedule of Underground Power and Telephone Improvements:

Item Description	Quantity	Unit	Unit Cost	Total Cost
Jt. Utility Trench	2,575	LF	\$ 10.20	\$ 26,265.00
Conduit and Boxes	30	Lot	\$ 8,128.00	\$ 243,840.00
Wiring and Transformers	30	Lot	\$ 1,219.20	\$ 36,576.00
Utility Services	30	Lot	\$ 1,219.20	\$ 36,576.00
Total Underground Power and Telephone Improvements			\$	\$ 343,257.00

Certification of Partial Completion of Subdivision Improvements

I hereby certify that the following improvements for **Unit 8A of the West Valley Village Subdivision, TM 99-1359R** have been completed, to wit:

	Total Amount	Percent Complete	Remaining Amount
Street Improvements	\$ 675,179.10	90%	\$67,517.91
Drainage Improvements	\$ 276,133.20	90%	\$27,613.32
Sewer Improvements	\$ 175,555.62	90%	\$17,555.56
Water Improvements	\$ 157,006.65	90%	\$15,700.67
Recycled Water Improvements	\$ 180,994.90	90%	\$18,099.49
Underground Power & Utility Improvements	\$ 343,257.00	90%	\$34,325.70
Bond Enforcement Costs	\$ 36,162.53	0%	\$36,162.53
Construction Staking	\$ 72,325.06	90%	\$7,232.51
Construction Management	\$ 180,812.65	90%	\$18,081.26
Inspection	\$ 72,325.06	90%	\$7,232.51
Contingency	\$ 180,812.65	90%	\$18,081.26
Total	\$ 2,350,564.41		\$267,602.72

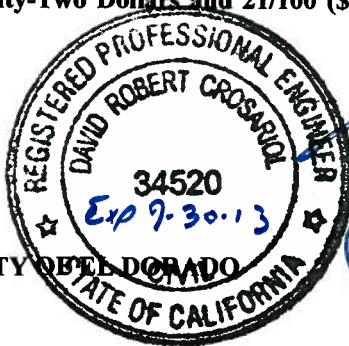
I estimate the total cost of completing the remainder of the improvements agreed to be performed by the Owner to be **Two Million Three Hundred Fifty Thousand Five Hundred Sixty-Four Dollars and 41/100 (\$2,350,564.41)**.

I estimate the total cost of completing the remainder of the improvements agreed to be performed by the Owner to be **Two Hundred Sixty-Seven Thousand Six Hundred Two Dollars and 72/100 (\$267,602.72)** and the revised cost of the completed work to be **Two Million Eighty-Two Thousand Nine Hundred Sixty-One Dollars and 69/100 (\$2,082,961.69)**.

The amount of the Performance Bond is **Four Hundred Seventy-Five Thousand Eight Hundred Ninety-Eight Dollars and 89/100 (\$475,898.89)**, representing a reduction of 90% of the cost estimate for the work completed.

The amount of the Laborers and Materialsmen Bond is **One Million One Hundred Seventy-Five Thousand Two Hundred Eighty-Two Dollars and 21/100 (\$1,175,282.21)**, which is 50% of the Total Cost of the Improvements.

DATED: 11-14-12



David R. Crosariol, RCE 34520
 C. T. A. Engineering & Surveying
 3233 Monier Circle
 Rancho Cordova, CA 95742

ACCEPTED BY THE COUNTY OF SERRA COUNTY

DATED: 11/15/12

Steve P. Kooyman, P.E.
 Acting Deputy Director, Engineering
 Transportation Planning & Land
 Development Division