

STATE OF CALIFORNIA
STANDARD AGREEMENT AMENDMENT
 STD. 213 A (Rev. 6/03)

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 154 Pages

AGREEMENT NUMBER NNA09	AMENDMENT NUMBER 1 (06/07)
REGISTRATION NUMBER	

1. This Agreement is entered into between the State Agency and Contractor named below:
 STATE AGENCY'S NAME
 Department of Alcohol and Drug Programs (ADP)
 CONTRACTOR'S NAME
 County of El Dorado

2. The term of this Agreement is: July 1, 2004 through June 30, 2008

3. The maximum amount of this Agreement after this amendment is: \$1,559,269
 (One million, five hundred fifty-nine thousand, two hundred sixty-nine)

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

Paragraph 3 of the contract face sheet is amended to increase the FY 2006/07 contract amount by \$143,829 for a new FY 2006/07 amount as shown in paragraph 3 above.

Paragraph 4 of the contract face sheet is amended to add the following FY 2006/07 documents:

- Exhibit A-1
- County Prevention and Treatment Programs Fiscal Summary Reports
- Fiscal Detail Pages
- Negotiated Net Amount Reports
- Contract Boilerplate language:
 - Exhibit B
 - Exhibit C
 - Exhibit D (applicable only if Drug Medi-Cal)

The effective date of this amendment is July 1, 2006.
 All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) County of El Dorado		
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING		
STATE OF CALIFORNIA		<input checked="" type="checkbox"/> Exempt per: DGS memo dated 7/10/96 and Welfare and Institutions Code 14087.4
AGENCY NAME Department of Alcohol and Drug Programs		
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING Arthur Curtright, Manager, Fiscal and Administrative Services Branch		
ADDRESS 1700 K Street, Sacramento, CA 95814-4037		

FISCAL ALLOCATION DETAIL
DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
 2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County	AMOUNTS	TOTALS	PCA/OBJ
<u>STATE FUNDS 7/1/06-6/30/07 [12 months]</u>			
STATE GENERAL FUNDS			
State General Funds - NNA	\$23,092.00		50610/702.11
State General Funds - D/MC	\$75,720.00		50612/702.10
TOTAL STATE GENERAL FUNDS		\$98,812.00	
PERINATAL STATE GENERAL FUNDS			
Perinatal State General Funds - NNA	\$75,746.00		50613/702.21
Perinatal State General Funds - D/MC	\$171,958.00		50611/702.20
TOTAL PERINATAL STATE GENERAL FUNDS		\$247,704.00	
ALL OTHER STATE GENERAL FUNDS			
Women's and Children's Residential Treatment Services SGF	\$0.00		50613/702.22
TOTAL ALL OTHER STATE GENERAL FUNDS		\$0.00	
PAROLEE FUNDS			
Parolee Services Network Funds	\$0.00		50659/702.18
TOTAL PAROLEE FUNDS		\$0.00	
TOTAL STATE FUNDS 7/1/06-6/30/07 [12 months]		\$346,516.00	
<u>FEDERAL FUNDS</u>			
SAPT BLOCK GRANT - 93.959 [10/1/05-6/30/07 21 Months] (FFY 2006 award)			
SAPT Special Projects - FFY 2006 Award - Supplemental (93.959)	\$0.00		50563/702.40
TOTAL SAPT BLOCK GRANT - 93.959 [10/1/05-6/30/07 21 Months] (FFY 2006 award)		\$0.00	
SAPT BLOCK GRANT - 93.959 [10/1/06-6/30/08 21 Months] (FFY 2007 award)			
Female Offender Treatment Services - FFY 2007 Award (93.959)	\$0.00		50663/702.40
SAPT Discretionary - FFY 2007 Award (93.959)	\$616,760.00		50663/702.30
SAPT Adolescent/Youth Treatment Program - FFY 2007 Award (93.959)	\$17,190.00		50663/702.49
SAPT Friday Night Live - FFY 2007 Award (93.959)	\$3,000.00		50662/702.32
SAPT Club Live - FFY 2007 Award (93.959)	\$3,000.00		50662/702.33
SAPT Primary Prevention Set-Aside - FFY 2007 Award (93.959)	\$193,257.00		50662/702.31
SAPT HIV Set-Aside - FFY 2007 Award (93.959)	\$40,767.00		50663/702.35
SAPT Perinatal Set-Aside - FFY 2007 Award (93.959)	\$48,495.00		50664/702.36
SAPT Special Projects - FFY 2007 Award (93.959)	\$0.00		various/702.45
SAPT SATTA Funding - FFY 2007 Award(93.959)	\$42,606.00		50663/702.52
TOTAL SAPT BLOCK GRANT - 93.959 [10/1/06-6/30/08 21 Months] (FFY 2007 award)		\$965,075.00	
FEDERAL DRUG/MEDI-CAL FUNDS (REIMBURSEMENT) [12 Months]			
Drug Medi-Cal (Fed Share Only)	\$75,720.00		7000/50694/702.10
Perinatal Medi-Cal (Fed Share Only)	\$171,958.00		7000/50695/702.20
TOTAL FEDERAL DRUG/MEDI-CAL FUNDS (REIMBURSEMENT) [12 Months]		\$247,678.00	
TOTAL FEDERAL FUNDS		\$1,212,753.00	
GRAND TOTAL ALL FUNDS		\$1,559,269.00	

90c	Obligated Unexpended Youth SGF Prior FY's																		
90d-0405	Obligated Unexpended Non-Perinatal SGF from FY 2004-05																		0
90d-0506	Obligated Unexpended Non-Perinatal SGF from FY 2005-06																		0
90e-0405	Obligated Unexpended Perinatal SGF from FY 2004-05																		0
90e-0506	Obligated Unexpended Perinatal SGF from FY 2005-06						2,935												2,935
90f-0405	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY04-05																		0
90f-0506	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY05-06																		0
91	Total By Service Category		917,039	349,975	249,440	807,326	0	505,270	412,213	646,000	3,887,263								
99	Drug/Medi-Cal County Admin.		0	0	0	20,642		42,415	0	0	63,057								

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
 DRIVING UNDER THE INFLUENCE PROGRAM SERVICES
 SUMMARY

2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

Line#	Funding Sources	Total Costs All Providers	Total DUI Fees To County For Admin. & Monitoring All Providers (D)	Net Program Costs (Total Less Fees To County) (E)
(A)	(B)	(C)	(D)	(E)
80	Non-County Revenue	0	0	
80c	State General Fund	0	0	
81c	Required County Match	0	0	
82	County Fund - Other	0	0	
85	Insurance	0	0	
87	PC 1463.16 - Statham	0	0	
87c	Statham - Match	0	0	
88	Excess DUI Profit/Surplus	0	0	
89	DUI Fees	680,000	34,000	646,000
90a	Obligated Unexpended State Gen Funds-Prior FY's	0	0	
90d-0405	Obligated Unexpended Non-Perinatal SGF from FY 2004-05	0		
90d-0506	Obligated Unexpended Non-Perinatal SGF from FY 2005-06	0		
Total		680,000	34,000	646,000

Total Estimated Units of Service : 1,462

Average Cost Per Unit of Service: 441.86

DUI Profit/Suplus (Cost only): \$0.00

Excess DUI Profit/Surplus Carry Over (Cost only):\$0.00

Column Definition:

Column A: Funding lines applicable under DUI service (service code 90);

Column B: Funding Descriptions;

Column C: D + E;

Column D: Amount for funding line 89 in Support Services (service code 00-09), other cells are set to 0;

Column E: Amounts for funding lines in Service Code 90;

SUPPORT SERVICES

2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 00 County Support

Desc:Administration

Units: 8,790 Hours

Cost Per Unit: 43.99

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-06	SAPT Discretionary - FFY 2006 Award	\$119,456
50-07	SAPT Discretionary - FFY 2007 Award	\$117,935
78	SACPA State General Fund (SGF)	\$46,830
80c	State General Fund	\$3,736
81c	Required County Match	\$2,693
82	County Fund - Other	\$8,991
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$35,000
87	PC 1463.16 - Statham	\$25,000
89	DUI Fees	\$27,000
Total:		\$386,641

SACPA Hours:1042

Service Code : 01 Quality Assurance

Desc:Various Programs

Units: 175 Hours

Cost Per Unit: 51.65

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-06	SAPT Discretionary - FFY 2006 Award	\$1,593
50-07	SAPT Discretionary - FFY 2007 Award	\$2,636
78	SACPA State General Fund (SGF)	\$1,837
80c	State General Fund	\$140
81c	Required County Match	\$16
82	County Fund - Other	\$1,750
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$666
87	PC 1463.16 - Statham	\$400
Total:		\$9,038

SACPA Hours:88

Service Code : 02 Training

Desc:Staff Development

Units: 545 Hours

Cost Per Unit: 48.55

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-06	SAPT Discretionary - FFY 2006 Award	\$6,371
50-07	SAPT Discretionary - FFY 2007 Award	\$8,237
78	SACPA State General Fund (SGF)	\$7,346
80c	State General Fund	\$220
81c	Required County Match	\$25
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$2,663
87	PC 1463.16 - Statham	\$1,600

SUPPORT SERVICES

2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 02 Training

Desc:Staff Development
 Units: 545 Hours
 Cost Per Unit: 48.55

Line# Funding Sources

Amount

Total: \$26,462

SACPA Hours:284

Service Code : 03 Program Development

Desc:Various Porgrams
 Units: 429 Hours
 Cost Per Unit: 49.25

Line# Funding Sources

Amount

50-06	SAPT Discretionary - FFY 2006 Award	\$3,186
50-07	SAPT Discretionary - FFY 2007 Award	\$3,789
78	SACPA State General Fund (SGF)	\$11,937
80c	State General Fund	\$70
81c	Required County Match	\$14
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$1,332
87	PC 1463.16 - Statham	\$800

Total: \$21,128

SACPA Hours:249

Service Code : 04 Research and Evaluation

Desc:Various Projects
 Units: 678 Hours
 Cost Per Unit: 50.51

Line# Funding Sources

Amount

50-06	SAPT Discretionary - FFY 2006 Award	\$6,371
50-07	SAPT Discretionary - FFY 2007 Award	\$12,521
78	SACPA State General Fund (SGF)	\$11,019
80c	State General Fund	\$65
81c	Required County Match	\$7
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$2,663
87	PC 1463.16 - Statham	\$1,600

Total: \$34,246

SACPA Hours:239

Service Code : 05 Planning, Coordination, Needs Assessment

Desc:Various Programs
 Units: 1,782 Hours
 Cost Per Unit: 37.78

Line# Funding Sources

Amount

50-06	SAPT Discretionary - FFY 2006 Award	\$22,299
50-07	SAPT Discretionary - FFY 2007 Award	\$19,935
78	SACPA State General Fund (SGF)	\$12,856
80c	State General Fund	\$388

SUPPORT SERVICES

2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 05 Planning, Coordination, Needs Assessment

Desc: Various Programs

Units: 1,782 Hours
 Cost Per Unit: 37.78

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
81c	Required County Match	\$42
82	County Fund - Other	\$1,875
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$9,321
87	PC 1463.16 - Statham	\$600
Total:		\$67,316

SACPA Hours:1102

Program Code : 3 Perinatal
 Service Code : 00 County Support

Desc: Administration

Units: 530 Hours
 Cost Per Unit: 44.84

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
41c	Perinatal State General Fund(PSGF)	\$8,620
52-06	SAPT Perinatal Set-Aside - FFY 2006 Award	\$7,357
81c	Required County Match	\$7,786
Total:		\$23,763

Service Code : 01 Quality Assurance

Desc: PH AOD Staff

Units: 97 Hours
 Cost Per Unit: 27.76

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
41c	Perinatal State General Fund(PSGF)	\$2,424
81c	Required County Match	\$269
Total:		\$2,693

Service Code : 02 Training

Desc: PH AOD Staff

Units: 30 Hours
 Cost Per Unit: 31.97

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
41c	Perinatal State General Fund(PSGF)	\$863
81c	Required County Match	\$96
Total:		\$959

SUPPORT SERVICES

2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
415 Placerville Drive, Suite R Placerville, 95667

Program Code : 3 Perinatal

Service Code : 03 Program Development

Desc:PH AOD Staff

Units: 12 Hours

Cost Per Unit: 32.25

Line# Funding Sources

41c Perinatal State General Fund(PSGF)

81c Required County Match

Amount

\$348

\$39

Total:

\$387

Service Code : 04 Research and Evaluation

Desc:PH AOD Staff

Units: 35 Hours

Cost Per Unit: 36.54

Line# Funding Sources

41c Perinatal State General Fund(PSGF)

81c Required County Match

Amount

\$1,151

\$128

Total:

\$1,279

Service Code : 05 Planning, Coordination, Needs Assessment

Desc:PH AOD Staff

Units: 54 Hours

Cost Per Unit: 35.85

Line# Funding Sources

41c Perinatal State General Fund(PSGF)

81c Required County Match

Amount

\$1,743

\$193

Total:

\$1,936

Program Code : 4 Alco/Drug-other1

Service Code : 00 County Support

Desc:Prop 36 special proj

Units: 1,010 Hours

Cost Per Unit: 44.14

Line# Funding Sources

78 SACPA State General Fund (SGF)

Amount

\$44,580

Total:

\$44,580

SACPA Hours:1010

Service Code : 01 Quality Assurance

Desc:DUI Monitoring

Units: 140 Hours

Cost Per Unit: 50.00

Line# Funding Sources

89 DUI Fees

Amount

\$7,000

SUPPORT SERVICES

2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 4 Alco/Drug-other1

Service Code : 01 Quality Assurance

Desc:DUI Monitoring

Units: 140 Hours

Cost Per Unit: 50.00

Line# Funding Sources

Amount

Total: \$7,000

Program Code : 14 NNA Calwks

Service Code : 00 County Support

Desc:

Units: 1,140 Hours

Cost Per Unit: 45.04

Line# Funding Sources

Amount

80e DSS/CalWORKS SGF

\$51,340

Total: \$51,340

Program Code : 80 Unexpended Fed. Funds

Service Code : 08 Cost Efficiencies

Desc:Qtr 5 SAPT

Units: 1 n/a

Cost Per Unit: 238,271.00

Line# Funding Sources

Amount

50-07 SAPT Discretionary - FFY 2007 Award \$151,707
 50a-07 SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award \$4,291
 50b-07 SAPT Friday Night Live - FFY 2007 Award \$750
 50c-07 SAPT Club Live - FFY 2007 Award \$750
 50d-07 SAPT Primary Prev. Set-Aside - FFY 2007 Award \$47,806
 51-07 SAPT HIV Set-Aside - FFY 2007 Award \$10,191
 52-07 SAPT Perinatal Set-Aside - FFY 2007 Award \$12,124
 59a-07 SAPT SATTa - Substance Abuse Testing FFY 2007 Award \$10,652

Total: \$238,271

PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 12 Information Dissemination

Desc:
 Units: 820 Hours
 Cost Per Unit: 50.25

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	\$18,663
50d-07	SAPT Primary Prev. Set-Aside - FFY 2007 Award	\$16,923
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$5,615
Total:		\$41,201

Service Code : 13 Education

Desc:Various Programs
 Units: 330 Hours
 Cost Per Unit: 49.04

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	\$7,117
50d-07	SAPT Primary Prev. Set-Aside - FFY 2007 Award	\$6,454
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$2,611
Total:		\$16,182

Service Code : 14 Alternatives

Desc:Teen Crf/FNL/CL
 Units: 1,397 Hours
 Cost Per Unit: 52.58

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50b-06	SAPT Friday Night Live - FFY 2006 Award	\$2,958
50b-07	SAPT Friday Night Live - FFY 2007 Award	\$2,250
50c-06	SAPT Club Live - FFY 2006 Award	\$2,979
50c-07	SAPT Club Live - FFY 2007 Award	\$2,250
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	\$30,525
50d-07	SAPT Primary Prev. Set-Aside - FFY 2007 Award	\$27,680
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$4,807
Total:		\$73,449

Service Code : 15 Problem Identification and Referral

Desc:
 Units: 597 Hours
 Cost Per Unit: 52.32

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	\$13,444
50d-07	SAPT Primary Prev. Set-Aside - FFY 2007 Award	\$14,223
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$3,568

PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:
 Units: 597 Hours
 Cost Per Unit: 52.32

Line# Funding Sources

Amount

Total: \$31,235

Service Code : 17 Environmental

Desc:Various
 Units: 46 Hours
 Cost Per Unit: 47.22

Line# Funding Sources

Amount

50d-06 SAPT Primary Prev. Set-Aside - FFY 2006 Award
 50d-07 SAPT Primary Prev. Set-Aside - FFY 2007 Award
 86 PC 1463.25 - SB 920 HS 11372.7 - SB 921

\$791
 \$717
 \$664

Total: \$2,172

Program Code : 6 Alco/Drug-other3

Service Code : 16 Community-Based Process

Desc:Prim . Prevention
 Units: 2,865 Hours
 Cost Per Unit: 64.83

Line# Funding Sources

Amount

50d-06 SAPT Primary Prev. Set-Aside - FFY 2006 Award
 50d-07 SAPT Primary Prev. Set-Aside - FFY 2007 Award
 86 PC 1463.25 - SB 920 HS 11372.7 - SB 921

\$87,622
 \$79,454
 \$18,660

Total: \$185,736

SECONDARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090906 **Tahoe Human Services**
 1021 Fremont Avenue South Lake Tahoe, 96150

Program Code : 16 NNA/Drug Court A/D

Service Code : 19 Outreach/Intervention

Desc:INCENTIVES

Units: 1 Hours

Cost Per Unit: 400.00

Line# Funding Sources

82 County Fund - Other

Amount

\$400

Total:

\$400

Provider: 090907 **New Morning Youth and Family Services Inc.**
 6765 Green Valley Road Placerville, 95667

Program Code : 16 NNA/Drug Court A/D

Service Code : 19 Outreach/Intervention

Desc:INCENTIVES

Units: 1 Hours

Cost Per Unit: 400.00

Line# Funding Sources

82 County Fund - Other

Amount

\$400

Total:

\$400

Provider: 090908 **El Dorado County Public Health**
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 18 Early Intervention

Desc:Prop 36

Units: 610 Hours

Cost Per Unit: 48.01

Line# Funding Sources

78 SACPA State General Fund (SGF)

Amount

\$29,285

Total:

\$29,285

SACPA Hours:610

Program Code : 14 NNA Calwks

Service Code : 21 Referrals/Screening/Intake

Desc:AOD Counselors

Units: 3,137 Hours

Cost Per Unit: 39.88

Line# Funding Sources

80e DSS/CalWORKS SGF

Amount

\$125,104

Total:

\$125,104

SECONDARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 16 NNA/Drug Court A/D

Service Code : 21 Referrals/Screening/Intake

Desc:DDC/CDCI/CJ

Units: 1,138 Hours

Cost Per Unit: 46.01

Line# Funding Sources

82 County Fund - Other

Amount

\$52,359

Total:

\$52,359

Provider: 090914 **Family Connections El Dorado**
 344 Placerville Drive, Suite 10 Placerville, 95667

Program Code : 16 NNA/Drug Court A/D

Service Code : 19 Outreach/Intervention

Desc:Parent Educ/CT Ses

Units: 30 Hours

Cost Per Unit: 100.00

Line# Funding Sources

82 County Fund - Other

Amount

\$3,000

Total:

\$3,000

Provider: 090923 **Sierra Recovery Center**
 1137 Emerald Bay Road South Lake Tahoe, 96150

Program Code : 1 Alcohol/Drug

Service Code : 19 Outreach/Intervention

Desc:HEARTS

Units: 696 Hours

Cost Per Unit: 18.00

Line# Funding Sources

50-06 SAPT Discretionary - FFY 2006 Award

50-07 SAPT Discretionary - FFY 2007 Award

Amount

\$3,456

\$9,072

Total:

\$12,528

Program Code : 16 NNA/Drug Court A/D

Service Code : 19 Outreach/Intervention

Desc:Incentives/Dr Ct Ses

Units: 1 Hours

Cost Per Unit: 1,000.00

Line# Funding Sources

82 County Fund - Other

Amount

\$1,000

Total:

\$1,000

SECONDARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090927 **Progress House, Inc.**
 2914 Cold Springs Road, Suite A Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 19 Outreach/Intervention

Desc:HEARTS

Line# Funding Sources

Amount

Units: 1,182 Hours
 Cost Per Unit: 19.01

50-06 SAPT Discretionary - FFY 2006 Award

\$5,616

50-07 SAPT Discretionary - FFY 2007 Award

\$16,848

Total: \$22,464

Program Code : 16 NNA/Drug Court A/D

Service Code : 19 Outreach/Intervention

Desc:Depend Drug Ct

Line# Funding Sources

Amount

Units: 96 Hours
 Cost Per Unit: 30.21

82 County Fund - Other

\$2,900

Total: \$2,900

NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090026 **El Dorado Council on Alcoholism**

893 Spring Street Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adult Svcs

Units: 490 Hours
Cost Per Unit: 121.58

Line# Funding Sources

Amount

50-06	SAPT Discretionary - FFY 2006 Award	\$5,575
50-07	SAPT Discretionary - FFY 2007 Award	\$20,000
78	SACPA State General Fund (SGF)	\$34,000

Total: \$59,575

Total # of Indiv:1702 Grp Sessions:426 SACPA People:975

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult Svcs

Units: 419 Hours
Cost Per Unit: 122.91

Line# Funding Sources

Amount

50-06	SAPT Discretionary - FFY 2006 Award	\$8,500
50-07	SAPT Discretionary - FFY 2007 Award	\$25,000
78	SACPA State General Fund (SGF)	\$18,000

Total: \$51,500

Indv Sessions:419 SACPA Indv. Session:244

Program Code : 20 Adolescent/Youth Treatment

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adolescent Trx

Units: 33 Hours
Cost Per Unit: 98.15

Line# Funding Sources

Amount

50a-06	SAPT Adolescent/Youth Trmt. Program - FFY 2006 Award	\$1,000
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award	\$2,239

Total: \$3,239

Total # of Indiv:93 Grp Sessions:26

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Youth Trx

Units: 32 Hours
Cost Per Unit: 120.31

Line# Funding Sources

Amount

50a-06	SAPT Adolescent/Youth Trmt. Program - FFY 2006 Award	\$850
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award	\$3,000

Total: \$3,850

Indv Sessions:32

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2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090026 **El Dorado Council on Alcoholism**

893 Spring Street Placerville, 95667

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adult Svcs

Units: 305 Per Person

Cost Per Unit: 30.82

Line# Funding Sources

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
 70 SGF Drug Medi-Cal

Amount

\$4,700
 \$4,700

Total: \$9,400

DMC County Admin:\$1425 Grp Sessions:93

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult Svcs

Units: 115 Per Person

Cost Per Unit: 64.16

Line# Funding Sources

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
 70 SGF Drug Medi-Cal

Amount

\$3,689
 \$3,689

Total: \$7,378

DMC County Admin:\$992

Program Code : 98 DMC Non-Peri other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Youth

Units: 519 Per Person

Cost Per Unit: 30.83

Line# Funding Sources

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
 70 SGF Drug Medi-Cal

Amount

\$8,000
 \$8,000

Total: \$16,000

DMC County Admin:\$2250 Grp Sessions:146

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Youth

Units: 187 Per Person

Cost Per Unit: 64.16

Line# Funding Sources

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
 70 SGF Drug Medi-Cal

Amount

\$5,999
 \$5,999

Total: \$11,998

DMC County Admin:\$1500

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2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090906 **Tahoe Human Services**
 1021 Fremont Avenue South Lake Tahoe, 96150

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Teen Program

Units: 31 Hours

Cost Per Unit: 131.06

Line# Funding Sources

Amount

52-06 SAPT Perinatal Set-Aside - FFY 2006 Award

\$1,463

52-07 SAPT Perinatal Set-Aside - FFY 2007 Award

\$2,600

Total: \$4,063

Indv Sessions:31

Program Code : 16 NNA/Drug Court A/D

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:CJ/CDCl - youth dr c

Units: 75 Hours

Cost Per Unit: 130.80

Line# Funding Sources

Amount

82 County Fund - Other

\$9,810

Total: \$9,810

Total # of Indiv:280 Grp Sessions:70

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:CJ/CDCl youth dr ct

Units: 41 Hours

Cost Per Unit: 128.80

Line# Funding Sources

Amount

82 County Fund - Other

\$5,281

Total: \$5,281

Indv Sessions:41

Program Code : 20 Adolescent/Youth Treatment

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adolescent Srvc

Units: 186 Hours

Cost Per Unit: 129.86

Line# Funding Sources

Amount

50-06 SAPT Discretionary - FFY 2006 Award

\$4,698

50-07 SAPT Discretionary - FFY 2007 Award

\$13,514

50a-06 SAPT Adolescent/Youth Trmt. Program - FFY 2006 Award

\$399

50a-07 SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award

\$1,043

80c State General Fund

\$4,500

Total: \$24,154

Total # of Indiv:110 Grp Sessions:27

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2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090906 **Tahoe Human Services**
 1021 Fremont Avenue South Lake Tahoe, 96150

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adolescent Srvcs

Units: 305 Hours
 Cost Per Unit: 128.16

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-06	SAPT Discretionary - FFY 2006 Award	\$7,500
50-07	SAPT Discretionary - FFY 2007 Award	\$25,100
50a-06	SAPT Adolescent/Youth Trmt. Program - FFY 2006 Award	\$1,006
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award	\$4,171
80c	State General Fund	\$1,311
Total:		\$39,088

Indv Sessions:305

Program Code : 97 DMC Non-Peri
 Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:

Units: 130 Per Person
 Cost Per Unit: 30.77

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$2,000
70	SGF Drug Medi-Cal	\$2,000
Total:		\$4,000

DMC County Admin:\$571 Grp Sessions:37

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:

Units: 32 Per Person
 Cost Per Unit: 62.50

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$1,000
70	SGF Drug Medi-Cal	\$1,000
Total:		\$2,000

DMC County Admin:\$308

Program Code : 98 DMC Non-Peri other1
 Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Youth Services

Units: 149 Per Person
 Cost Per Unit: 30.67

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$2,285
70	SGF Drug Medi-Cal	\$2,285
Total:		\$4,570

DMC County Admin:\$571 Grp Sessions:37

NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090906 **Tahoe Human Services**
1021 Fremont Avenue South Lake Tahoe, 96150

Program Code : 98 DMC Non-Peri other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Youth Services

Units: 39 Per Person

Cost Per Unit: 63.08

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$1,230
70	SGF Drug Medi-Cal	\$1,230

Total: \$2,460

DMC County Admin:\$308

Provider: 090907 **New Morning Youth and Family Services Inc.**

6765 Green Valley Road Placerville, 95667

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Juvenile Drug Cts

Units: 117 Hours

Cost Per Unit: 104.57

Line#	Funding Sources	Amount
82	County Fund - Other	\$12,235

Total: \$12,235

Indv Sessions:117

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adolescent Svcs

Units: 726 Hours

Cost Per Unit: 105.00

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	\$14,790
50-07	SAPT Discretionary - FFY 2007 Award	\$51,900
50a-06	SAPT Adolescent/Youth Trmt. Program - FFY 2006 Award	\$935
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award	\$2,446
80c	State General Fund	\$6,157

Total: \$76,228

Indv Sessions:820

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adolescent

Units: 401 Per Person

Cost Per Unit: 30.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$6,186
70	SGF Drug Medi-Cal	\$6,186

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2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090907 **New Morning Youth and Family Services Inc.**

6765 Green Valley Road Placerville, 95667

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adolescent

Units: 401 Per Person

Cost Per Unit: 30.85

Line# Funding Sources

Amount

Total: \$12,372

DMC County Admin:\$1546 Grp Sessions:80

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adolescent Svcs

Units: 193 Per Person

Cost Per Unit: 64.10

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$6,186

70 SGF Drug Medi-Cal

\$6,186

Total: \$12,372

DMC County Admin:\$1546

Provider: 090914 **Family Connections El Dorado**

344 Placerville Drive, Suite 10 Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adult Services

Units: 13 Hours

Cost Per Unit: 76.92

Line# Funding Sources

Amount

80c State General Fund

\$1,000

Total: \$1,000

Total # of Indiv:14 Grp Sessions:4

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult Services

Units: 47 Hours

Cost Per Unit: 101.55

Line# Funding Sources

Amount

80c State General Fund

\$4,773

Total: \$4,773

Indv Sessions:47

Program Code : 3 Perinatal

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:

Units: 38 Hours

Cost Per Unit: 77.24

Line# Funding Sources

Amount

41c Perinatal State General Fund(PSGF)

\$2,000

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2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090914 **Family Connections El Dorado**
 344 Placerville Drive, Suite 10 Placerville, 95667

Program Code : 3 Perinatal

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:
 Units: 38 Hours
 Cost Per Unit: 77.24

Line# Funding Sources

Amount

90e-0500 Obligated Unexpended Perinatal SGF from FY 2005-06

\$935

Total: \$2,935

Total # of Indiv:42 Grp Sessions:11

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:
 Units: 160 Hours
 Cost Per Unit: 103.38

Line# Funding Sources

Amount

41c Perinatal State General Fund(PSGF)

\$14,540

90e-0500 Obligated Unexpended Perinatal SGF from FY 2005-06

\$2,000

Total: \$16,540

Indv Sessions:160

Program Code : 16 NNA/Drug Court A/D

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Depend Drug Ct
 Units: 14 Hours
 Cost Per Unit: 75.21

Line# Funding Sources

Amount

82 County Fund - Other

\$1,053

Total: \$1,053

Total # of Indiv:30 Grp Sessions:7

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Depend Drug Ct
 Units: 31 Hours
 Cost Per Unit: 104.84

Line# Funding Sources

Amount

82 County Fund - Other

\$3,250

Total: \$3,250

Indv Sessions:31

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2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090923 **Sierra Recovery Center**
 1137 Emerald Bay Road South Lake Tahoe, 96150

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare
 Rehabilitative)

Desc:DCH Services

Units: 248 Visit Days

Cost Per Unit: 65.22

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-06	SAPT Discretionary - FFY 2006 Award	\$4,875
50-07	SAPT Discretionary - FFY 2007 Award	\$7,800
78	SACPA State General Fund (SGF)	\$3,500
Total:		\$16,175

SACPA Visit Days:86

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adult Svcs

Units: 497 Hours

Cost Per Unit: 119.90

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-06	SAPT Discretionary - FFY 2006 Award	\$7,624
50-07	SAPT Discretionary - FFY 2007 Award	\$21,968
78	SACPA State General Fund (SGF)	\$30,000
Total:		\$59,592

Total # of Indiv:1753 Grp Sessions:351 SACPA People:773

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult Svcs

Units: 562 Hours

Cost Per Unit: 120.07

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-06	SAPT Discretionary - FFY 2006 Award	\$6,480
50-07	SAPT Discretionary - FFY 2007 Award	\$36,000
78	SACPA State General Fund (SGF)	\$25,000
Total:		\$67,480

Indv Sessions:562 SACPA Indv. Session:208

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare
 Rehabilitative)

Desc:DCH

Units: 115 Visit Days

Cost Per Unit: 64.97

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
41c	Perinatal State General Fund(PSGF)	\$5,850
52-06	SAPT Perinatal Set-Aside - FFY 2006 Award	\$101
52-07	SAPT Perinatal Set-Aside - FFY 2007 Award	\$221
78	SACPA State General Fund (SGF)	\$1,300

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2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090923 **Sierra Recovery Center**
 1137 Emerald Bay Road South Lake Tahoe, 96150

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare
 Rehabilitative)

Desc:DCH
 Units: 115 Visit Days
 Cost Per Unit: 64.97

Line# Funding Sources

Amount

Total: \$7,472

SACPA Visit Days:20

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:
 Units: 33 Hours
 Cost Per Unit: 122.03

Line# Funding Sources

Amount

41c	Perinatal State General Fund(PSGF)	\$3,133
52-06	SAPT Perinatal Set-Aside - FFY 2006 Award	\$67
52-07	SAPT Perinatal Set-Aside - FFY 2007 Award	\$147
78	SACPA State General Fund (SGF)	\$680

Total: \$4,027

Total # of Indiv:98 Grp Sessions:25 SACPA People:21

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:
 Units: 48 Hours
 Cost Per Unit: 122.21

Line# Funding Sources

Amount

41c	Perinatal State General Fund(PSGF)	\$3,120
52-06	SAPT Perinatal Set-Aside - FFY 2006 Award	\$673
52-07	SAPT Perinatal Set-Aside - FFY 2007 Award	\$1,473
78	SACPA State General Fund (SGF)	\$600

Total: \$5,866

Indv Sessions:48 SACPA Indv. Session:5

Program Code : 10 Perinatal - other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare
 Rehabilitative)

Desc:Depend Drug Ct
 Units: 30 Visit Days
 Cost Per Unit: 65.00

Line# Funding Sources

Amount

82	County Fund - Other	\$1,950
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Total: \$1,950

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2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090923 **Sierra Recovery Center**
 1137 Emerald Bay Road South Lake Tahoe, 96150

Program Code : 10 Perinatal - other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Depend Drug Ct
 Units: 15 Hours
 Cost Per Unit: 106.67

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
82	County Fund - Other	\$1,600
Total:		\$1,600

Total # of Indiv:50 Grp Sessions:8

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Depend drug Ct
 Units: 10 Hours
 Cost Per Unit: 120.00

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
82	County Fund - Other	\$1,200
Total:		\$1,200

Indv Sessions:10

Program Code : 16 NNA/Drug Court A/D

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare
 Rehabilitative)

Desc:Depend Drug Ct
 Units: 15 Hours
 Cost Per Unit: 65.00

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
82	County Fund - Other	\$975
Total:		\$975

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Depend Drug Ct
 Units: 15 Hours
 Cost Per Unit: 106.67

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
82	County Fund - Other	\$1,600
Total:		\$1,600

Total # of Indiv:50 Grp Sessions:8

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Depend Drug Ct
 Units: 10 Hours
 Cost Per Unit: 120.00

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
82	County Fund - Other	\$1,200

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El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090923 **Sierra Recovery Center**
 1137 Emerald Bay Road South Lake Tahoe, 96150

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Depend Drug Ct
 Units: 10 Hours
 Cost Per Unit: 120.00

Line# Funding Sources

Amount

Total: \$1,200

Indv Sessions:10

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare
 Rehabilitative)

Desc:DMC DCH
 Units: 15 Visit Days
 Cost Per Unit: 67.87

Line# Funding Sources

Amount

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$509
70	SGF Drug Medi-Cal	\$509

Total: \$1,018

DMC County Admin:\$26

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adult Svcs
 Units: 150 Per Person
 Cost Per Unit: 30.85

Line# Funding Sources

Amount

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$2,314
70	SGF Drug Medi-Cal	\$2,314

Total: \$4,628

DMC County Admin:\$578 Grp Sessions:30

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult Svcs
 Units: 54 Per Person
 Cost Per Unit: 63.89

Line# Funding Sources

Amount

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$1,725
70	SGF Drug Medi-Cal	\$1,725

Total: \$3,450

DMC County Admin:\$431

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2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090927 **Progress House, Inc.**
 2914 Cold Springs Road, Suite A Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adult Svcs

Units: 1,315 Hours

Cost Per Unit: 88.57

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-06	SAPT Discretionary - FFY 2006 Award	\$15,960
50-07	SAPT Discretionary - FFY 2007 Award	\$52,738
78	SACPA State General Fund (SGF)	\$47,775

Total: \$116,473

Total # of Indiv:3328 Grp Sessions:740 SACPA People:1365

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult svcs

Units: 650 Hours

Cost Per Unit: 69.98

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-06	SAPT Discretionary - FFY 2006 Award	\$3,759
50-07	SAPT Discretionary - FFY 2007 Award	\$11,800
78	SACPA State General Fund (SGF)	\$29,925

Total: \$45,484

Indv Sessions:650 SACPA Indv. Session:430

Program Code : 16 NNA/Drug Court A/D

Service Code : 32 Aftercare

Desc:Drug Testing DDC

Units: 43 Hours

Cost Per Unit: 29.84

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
82	County Fund - Other	\$1,283

Total: \$1,283

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Depend Drug Ct

Units: 37 Hours

Cost Per Unit: 70.95

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
82	County Fund - Other	\$2,625

Total: \$2,625

Total # of Indiv:75 Grp Sessions:15

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Depend Drug Ct

Units: 35 Hours

Cost Per Unit: 66.00

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
82	County Fund - Other	\$2,310

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2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090927 **Progress House, Inc.**
 2914 Cold Springs Road, Suite A Placerville, 95667

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc: Depend Drug Ct
 Units: 35 Hours
 Cost Per Unit: 66.00

Line# Funding Sources

Amount

Total: \$2,310

Indv Sessions:35

Program Code : 97 DMC Non-Peri
 Service Code : 33 Outpatient Drug Free(ODF) Group

Desc: Adult Svcs
 Units: 1,321 Per Person
 Cost Per Unit: 30.83

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
 70 SGF Drug Medi-Cal

\$20,366
 \$20,366

Total: \$40,732

DMC County Admin:\$5841 Grp Sessions:305

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc: Adult Svcs
 Units: 298 Per Person
 Cost Per Unit: 63.97

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
 70 SGF Drug Medi-Cal

\$9,531
 \$9,531

Total: \$19,062

DMC County Admin:\$2749

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2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090903 **Progress House**
838 Beach Court Road Coloma, 95613

Program Code : 1 Alcohol/Drug

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Men's Residential
Units: 173 Bed Days
Cost Per Unit: 60.00

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
78	SACPA State General Fund (SGF)	\$10,380
Total:		\$10,380

SACPA Bed Days:173

Program Code : 16 NNA/Drug Court A/D

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Men's Resi DDC
Units: 60 Bed Days
Cost Per Unit: 60.00

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
82	County Fund - Other	\$3,600
Total:		\$3,600

Provider: 090905 **Progress House, Inc**
5607 Mount Murphy Road Garden Valley, 95633

Program Code : 1 Alcohol/Drug

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Womens Residential
Units: 20 Bed Days
Cost Per Unit: 78.00

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
78	SACPA State General Fund (SGF)	\$1,560
Total:		\$1,560

SACPA Bed Days:20

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:Peri Residential
Units: 265 Bed Days
Cost Per Unit: 93.02

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
52-06	SAPT Perinatal Set-Aside - FFY 2006 Award	\$6,857
52-07	SAPT Perinatal Set-Aside - FFY 2007 Award	\$15,003
78	SACPA State General Fund (SGF)	\$2,790
Total:		\$24,650

SACPA Bed Days:30

RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090905 **Progress House, Inc**
5607 Mount Murphy Road Garden Valley, 95633

Program Code : 16 NNA/Drug Court A/D

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:DDC Peri Resi

Units: 15 Bed Days

Cost Per Unit: 95.00

Line# Funding Sources

Amount

82 County Fund - Other

\$1,425

Total: \$1,425

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Womens Resi DDC

Units: 20 Bed Days

Cost Per Unit: 77.00

Line# Funding Sources

Amount

82 County Fund - Other

\$1,540

Total: \$1,540

Program Code : 95 DMC Peri.

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:Peri Residential

Units: 2,572 Per Day

Cost Per Unit: 77.44

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$99,590

40b Perinatal SGF Drug Medi-Cal

\$99,590

Total: \$199,180

DMC County Admin:\$24322

Provider: 090913 **Progress House, Inc.**
5494 Pony Express Trail Camino, 95709

Program Code : 1 Alcohol/Drug

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Womens Resi

Units: 40 Bed Days

Cost Per Unit: 78.00

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

\$3,120

Total: \$3,120

SACPA Bed Days:40

RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090913 **Progress House, Inc.**
5494 Pony Express Trail Camino, 95709

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc: Peri Residential
Units: 49 Bed Days
Cost Per Unit: 93.33

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
52-06	SAPT Perinatal Set-Aside - FFY 2006 Award	\$1,143
52-07	SAPT Perinatal Set-Aside - FFY 2007 Award	\$2,500
78	SACPA State General Fund (SGF)	\$930
Total:		\$4,573

SACPA Bed Days:10

Program Code : 16 NNA/Drug Court A/D

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:DDC Peri Resi
Units: 10 Bed Days
Cost Per Unit: 95.00

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
82	County Fund - Other	\$950
Total:		\$950

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Womens Resi DDC
Units: 20 Bed Days
Cost Per Unit: 77.00

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
82	County Fund - Other	\$1,540
Total:		\$1,540

Program Code : 95 DMC Peri.

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:
Units: 523 Per Day
Cost Per Unit: 77.44

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	\$20,250
40b	Perinatal SGF Drug Medi-Cal	\$20,250
Total:		\$40,500

DMC County Admin:\$5063

RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090918 **Progress House, Inc.**
5494 Pony Express Trail Camino, 95709

Program Code : 1 Alcohol/Drug

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Women's Res P36

Units: 60 Bed Days

Cost Per Unit: 78.00

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

\$4,680

Total: \$4,680

SACPA Bed Days:60

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:Peri Resi

Units: 172 Bed Days

Cost Per Unit: 92.96

Line# Funding Sources

Amount

52-06 SAPT Perinatal Set-Aside - FFY 2006 Award

\$3,429

52-07 SAPT Perinatal Set-Aside - FFY 2007 Award

\$7,502

78 SACPA State General Fund (SGF)

\$5,058

Total: \$15,989

SACPA Bed Days:54

Program Code : 10 Perinatal - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:Room & Board

Units: 90 Bed Days

Cost Per Unit: 15.00

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

\$1,350

Total: \$1,350

SACPA Bed Days:90

Program Code : 16 NNA/Drug Court A/D

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:DDC Peri Resi

Units: 15 Bed Days

Cost Per Unit: 95.00

Line# Funding Sources

Amount

82 County Fund - Other

\$1,425

Total: \$1,425

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Womens Resi DDC

Units: 22 Bed Days

Cost Per Unit: 77.00

Line# Funding Sources

Amount

82 County Fund - Other

\$1,694

RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090918 **Progress House, Inc.**
5494 Pony Express Trail Camino, 95709

Program Code : 16 NNA/Drug Court A/D

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Womens Resi DDC

Units: 22 Bed Days

Cost Per Unit: 77.00

Line# Funding Sources

Amount

Total: \$1,694

Program Code : 95 DMC Peri.

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:

Units: 1,346 Per Day

Cost Per Unit: 77.44

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 \$52,118

40b Perinatal SGF Drug Medi-Cal \$52,118

Total: \$104,236

DMC County Admin:\$13030

Provider: 090921 **Sierra Recovery Center**
921 Macinaw #3 South Lake Tahoe, 96150

Program Code : 1 Alcohol/Drug

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:DDC Men's Resi

Units: 9 Bed Days

Cost Per Unit: 94.44

Line# Funding Sources

Amount

82 County Fund - Other \$850

Total: \$850

Program Code : 16 NNA/Drug Court A/D

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:DDC Women's Resi

Units: 9 Bed Days

Cost Per Unit: 94.44

Line# Funding Sources

Amount

82 County Fund - Other \$850

Total: \$850

RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090924 **Sierra Recovery Center**
 931 Macinaw Street, Suite 2 South Lake Tahoe, 96150

Program Code : 1 Alcohol/Drug

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Womens Resi

Units: 72 Bed Days

Cost Per Unit: 90.00

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	\$1,450
50-07	SAPT Discretionary - FFY 2007 Award	\$3,230
78	SACPA State General Fund (SGF)	\$1,800

Total: \$6,480

SACPA Bed Days:20

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:Peri Residential

Units: 282 Bed Days

Cost Per Unit: 90.20

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	\$8,100
52-06	SAPT Perinatal Set-Aside - FFY 2006 Award	\$2,525
52-07	SAPT Perinatal Set-Aside - FFY 2007 Award	\$5,524
78	SACPA State General Fund (SGF)	\$5,220
82	County Fund - Other	\$4,067

Total: \$25,436

SACPA Bed Days:58

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)

Desc:T-HOUSE

Units: 180 Bed Days

Cost Per Unit: 13.90

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	\$2,502

Total: \$2,502

SACPA Bed Days:180

Program Code : 11 Perinatal - other2

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)

Desc:DDC T-House

Units: 194 Bed Days

Cost Per Unit: 13.92

Line#	Funding Sources	Amount
82	County Fund - Other	\$2,700

Total: \$2,700