

Tri-Square Construction Company Inc.  
Employee Contact List

Employee Type	Current Hourly Rate	Current Number of Employees at Specified Rate	Annual Salary/Employee	Total Current Annual Payroll	Year 1 Employee Growth (25% Increase)	Year 3 Employee Growth (50% Increase)	Total Jobs Increase	Year 3 Annual Payroll (Adjusted for 3% COL Increase)	Total Payroll Increase
Field	\$ 45.00	1	\$ 93,600.00	\$ 93,600.00	1.25	1.5	0.50	\$ 144,612.00	\$ 51,012.00
Field	\$ 40.00	8	\$ 83,200.00	\$ 665,600.00	10	12	4.00	\$ 1,028,352.00	\$ 362,752.00
Field	\$ 38.00	1	\$ 79,040.00	\$ 79,040.00	1.25	1.5	0.50	\$ 122,116.80	\$ 43,076.80
Field	\$ 36.00	1	\$ 74,880.00	\$ 74,880.00	1.25	1.5	0.50	\$ 115,689.60	\$ 40,809.60
Field	\$ 35.00	2	\$ 72,800.00	\$ 145,600.00	2.5	3	1.00	\$ 224,952.00	\$ 79,352.00
Field	\$ 32.00	2	\$ 66,560.00	\$ 133,120.00	2.5	3	1.00	\$ 205,670.40	\$ 72,550.40
Field	\$ 30.00	4	\$ 62,400.00	\$ 249,600.00	5	6	2.00	\$ 385,632.00	\$ 136,032.00
Field	\$ 27.00	2	\$ 56,160.00	\$ 112,320.00	2.5	3	1.00	\$ 173,534.40	\$ 61,214.40
Field	\$ 26.00	3	\$ 54,080.00	\$ 162,240.00	3.75	4.5	1.50	\$ 250,660.80	\$ 88,420.80
Field	\$ 24.00	2	\$ 49,920.00	\$ 99,840.00	2.5	3	1.00	\$ 154,252.80	\$ 54,412.80
Field	\$ 23.00	2	\$ 47,840.00	\$ 95,680.00	2.5	3	1.00	\$ 147,825.60	\$ 52,145.60
Field	\$ 22.00	3	\$ 45,760.00	\$ 137,280.00	3.75	4.5	1.50	\$ 212,097.60	\$ 74,817.60
Field	\$ 20.00	4	\$ 41,600.00	\$ 166,400.00	5	6	2.00	\$ 257,088.00	\$ 90,688.00
Field	\$ 15.00	2	\$ 31,200.00	\$ 62,400.00	2.5	3	1.00	\$ 96,408.00	\$ 34,008.00
Office	\$ 30.00	3	\$ 62,400.00	\$ 187,200.00	3.75	4.5	1.50	\$ 289,224.00	\$ 102,024.00
Office	\$ 32.00	3	\$ 66,560.00	\$ 199,680.00	3.75	4.5	1.50	\$ 308,505.60	\$ 108,825.60
Office	\$ 35.00	3	\$ 72,800.00	\$ 218,400.00	3.75	4.5	1.50	\$ 337,428.00	\$ 119,028.00
Office	\$ 38.00	2	\$ 79,040.00	\$ 158,080.00	2.5	3	1.00	\$ 244,233.60	\$ 86,153.60

Total Current		
37	Field Current	\$ 2,277,600.00
11	Office Current	\$ 763,360.00
<b>48.00</b>		<b>\$ 3,040,960.00</b>

Total Increase		
18.50	Field Increase	\$ 1,241,292.00
5.50	Office Increase	\$ 416,031.20
<b>24.00</b>		<b>\$ 1,657,323.20</b>

Total Future		
<b>72.00</b>		<b>\$ 4,698,283.20</b>