

EL DORADO HILLS FIRE DEPARTMENT

"Serving the Communities of El Dorado Hills, Rescue and Latrobe"

July 16, 2020

Don Ashton CAO El Dorado County 330 Fair Lane Placerville, CA 95667

Dear Mr. Ashton,

The Board of Supervisors adopted Resolution 041-2018 which approved the collection of Development Fees consistent with the Mitigation Fee Act. In the Resolution, the El Dorado Hills Fire Department's (EDHFD) Fire Impact Fee Nexus Study (Nexus Study) was adopted. The Nexus Study describes the annual reporting requirements and the annual inflationary adjustment.

The Nexus Study specifically states:

The resolution establishing the new fire impact fee should include a provision for annual inflationary adjustments based on 12-month percentage change in an appropriate engineering cost index as published by the Engineering News-Record.

EDHFD has researched the appropriate engineering cost index as published by the Engineering News-Record and developed the following new Fee Schedule based on the 2019/20 inflation factor:

Land Use Category	Current Impact Fee (per sq. ft.)		Inflation Factor*	Proposed Impact Fee (per sq. ft.)	
Single-Family Housing	\$	0.94	5.409%	\$	0.99
Multi-Family Housing	\$	1.54	5.409%	\$	1.62
Mobile Home	\$	1.10	5.409%	\$	1.16
Assisted Living Facility	\$	1.55	5.409%	\$	1.63
Retail/Commercial	\$	1.59	5.409%	\$	1.68
Office	\$	1.99	5.409%	\$	2.10
Industrial	\$	1.46	5.409%	\$	1.54
Agriculture	\$	0.62	5.409%	\$	0.65
Warehouse/Distribution	\$	0.99	5.409%	\$	1.04

^{*} Inflation factor determined using the CCI % change from July 2019 to June 2020 per the Engineering News-Record ENR Cost Index, San Francisco.

We would like to see this new fee schedule adopted as soon as possible. If you have any questions, feel free to contact me at (916) 933-6623.

EL DORADO HÍLLS FIRE DEPARTMENT

Maurice Johnson

Fire Chief

EL DORADO HILLS COUNTY WATER DISTRICT RESOLUTION 2020-13 RESOLUTION ADOPTING DEVELOPMENT FEES

WHEREAS, the El Dorado County Board of Supervisors adopted Resolution 041-28 approving the collection of Development Impact Fees consistent with the Mitigation Fee Act; and

WHEREAS, the Fire Impact Fee Nexus Study for El Dorado Hills County Water District was adopted as a part of Resolution 041-028; and

WHEREAS, the Fire Impact Fee Nexus Study describes the annual reporting requirements and the calculation of an annual inflationary adjustment; and

WHEREAS, the El Dorado Hills County Water District has calculated an inflationary factor consistent with the adopted Nexus Study; and

WHEREAS, the inflationary factor has been applied to the previously adopted fee schedule and an adjusted fee schedule has been proposed;

NOW, THEREFORE, BE IT RESOLVED that the new Development Impact Fee schedule for the El Dorado Hills County Water District, attached hereto as Exhibit A, be adopted September 1, 2020, or as soon as administratively possible.

The foregoing resolution was duly passed and adopted by the Board of Directors of the El Dorado Hills County Water District at a meeting of said Board held on the 16th day of July 2020 by the following vote:

AYES: 5 NOES: 0 ABSENT: 0

ATTEST:

Jessica Braddock, Secretary

Charles J. Hartley, President

Exhibit A

Proposed Development Impact Fee Schedule

Land Use Category	Current Impact Fee (per sq. ft.)		Inflation Factor*	Proposed Impact Fee (per sq. ft.)	
Single-Family Housing	\$	0.94	5.409%	\$	0.99
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