

District	Agency	Work Performed and Location	Federal Project #	Project Code	Phase Code	Fund Description	Encumbrance Amount	Reimbursed	Unliquidated Balance	Requesting CWA (Yes/No)?	Delay Code	Reason for Delay	Obstacles to Future Completion	Consequences if CWA is not approved	Date Funding expended if CWA approved	Contact Name
03	El Dorado County	Bridge Replacement Sly Park Road at Clear Creek.	BRLS-5925(050)	0300000866	SE2	0890	\$95,612	\$25,678	\$69,934	Yes	4, 2	The County has spent the past several months making design modifications in order to avoid the Lower Bradley Ditch, an identified cultural resource existing within the project footprint. The County was able to reconfigure the construction staging concept and grading limits to completely avoid this resource. However, this process involved close coordination with resource agencies in order to reconcile the project changes and reduction of impact.	Completion of utility agreements	County will not be able to fund the remaining PE work; the project will be terminated due to lack of funding. The bridge deficiency will remain in place until new funding can be secured.	6/30/2017	Matt Smeltzer (530) 621-5912 matt.smeltzer@edcgov.us
03	El Dorado County	Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. Greenstone Road at Slate Creek 0.5 miles north of Mother Lode Drive.	BRLO-5925(103)	0312000102	S	0890	\$584,375	\$188,545	\$395,830	Yes	4	Environmental clearance was delayed due to additional cultural concerns by the tribe. The County was also required to perform a feasibility study to replace the bridge.	NEPA CE was received on September 8, 2016. We do not see significant obstacles to complete design within stipulated timeframe.	The County will not be able to fund the remaining PE work, the project will be terminated for lack of funding. The bridge deficiency will remain in place until the funding can be secured.	6/30/2019	John Kahling (530) 642-4974 john.kahling@edcgov.us
03	El Dorado County	Replace elastomeric bearing pads; remove and replace abutment backfill Ice House Rd @ Jones Fork Silver Creek 12.8 miles north of US-50.	BPMP-5925(105)	0312000166	S	0890	\$128,368	\$59,537	\$68,831	Yes	1	Design was delayed due to additional field verifications and analysis regarding abutment movement. Scope change and design concurrence took longer than anticipated.	95% PS&E package is complete. NEPA CE was completed on 1/15/2014. The County anticipates that the project will be advertised in January 2015.	The County will not be able to fund the remaining PE work, the project will be terminated for lack of funding. The bridge deficiency will remain in place until the funding can be secured.	6/30/2018	John Kahling (530) 642-4974 john.kahling@edcgov.us
03	El Dorado County	Bridge Replacement Clear Creek Road at Clear Creek #1 ~0.25 miles East of Sly Park Road.	BRLO-5925(110)	0312000202	S	0890	\$756,250	\$193,646	\$562,604	Yes	1, 2	Significant time has been spent developing an improved design that minimizes impacts and construction costs and performs both Clear Creek Bridge projects construction together. ROW has also been underway to acquire the easements needed.	Final ROW agreements	County will not be able to fund the remaining PE work; the project will be terminated due to lack of funding. The bridge deficiency will remain in place until new funding can be secured.	6/30/2018	Matt Smeltzer (530) 621-5912 matt.smeltzer@edcgov.us
03	El Dorado County	Bridge Replacement Clear Creek Road at Clear Creek #2 ~1.8 miles East of Sly Park Road.	BRLO-5925(111)	0312000203	S	0890	\$696,875	\$174,670	\$522,205	Yes	1, 2	Significant time has been spent developing an improved design that minimizes impacts and construction costs and performs both Clear Creek Bridge projects construction together. ROW has also been underway to acquire the easements needed.	Final ROW agreements	County will not be able to fund the remaining PE work; the project will be terminated due to lack of funding. The bridge deficiency will remain in place until new funding can be secured.	6/30/2018	Matt Smeltzer (530) 621-5912 matt.smeltzer@edcgov.us

03	El Dorado County	Bridge Replacement Hanks Exchange Road at Squaw Hollow Creek ~0.4 miles South of Pleasant Valley Road.	BRLO-5925(108)	0312000204	S	0890	\$656,250	\$214,284	\$441,966	Yes	4	Environmental clearance was delayed due to additional cultural field work and reporting requirements. Additional field work, additional tribal coordination and updated extended phase I reports were required.	Environmental field studies are being performed and technical reports are being drafted. Cultural/Environmental reports will be submitted for approval as soon as they are complete. We do not foresee significant obstacle to complete design within stipulated timeframe.	The County will not be able to fund the remaining PE work, the project will be terminated for lack of funding. The bridge deficiency will remain in place until the funding can be secured.	6/30/2019	John Kahling (530) 642-4974 john.kahling@edcgov.us
03	El Dorado County	Bridge Replacement Green Valley Road at Mounds Springs Creek ~0.8 miles West of Missouri Flat Road.	BRLS-5925(112)	0312000205	S	0890	\$663,089	\$164,380	\$498,709	Yes	1, 4	Significant time was spent pursuing additional funding to provide safety improvement features between Mound Springs Creek Bridge and Indian Creek Bridge on Green Valley Road (the additional funding has since been identified). Also, the project has a notable amount of environmental studies (particularly cultural studies and AB52).	Approved CEQA / NEPA document	County will not be able to fund the remaining PE work; the project will be terminated due to lack of funding. The bridge deficiency will remain in place until new funding can be secured.	6/30/2019	Matt Smeltzer (530) 621-5912 matt.smeltzer@edcgov.us
03	El Dorado County	Bridge Replacement Oak Hill Road at Squaw Hollow Creek ~0.6 miles South of Pleasant Valley Road.	BRLO-5925(109)	0312000206	S	0890	\$656,250	\$222,277	\$433,973	Yes	4	Environmental clearance was delayed due to additional cultural field work and updated reports. Additional field work, additional tribal coordination and updated extended phase I reports were required. The County was required to perform a feasibility study to replace the bridge.	Environmental studies are complete and they are being submitted for approval. The County consultant is drafting CEQA. We do not foresee significant obstacle to complete design within stipulated timeframe.	The County will not be able to fund the remaining PE work, the project will be terminated for lack of funding. The bridge deficiency will remain in place until the funding can be secured.	6/30/2019	John Kahling (530) 642-4974 john.kahling@edcgov.us

Agency's Board or Council Signature: _____

Print Name: _____

Date: _____