

Long Range Planning Update
10/29/13

1. Targeted General Plan Amendment & Zoning Ordinance

- a. The Environmental Review (EIR) is underway. Staff anticipates the draft EIR to be completed this winter.

- b. Sign Ordinance Update - Staff has compiled the public comments received from the six public workshops on the draft Sign Ordinance, and is in the process of categorizing and tabulating the comments. Some of the more frequent comments pertain to:
 - a. Billboards, and the desire to have them amortized and removed, particularly in rural areas and along scenic corridors;
 - b. The Draft Ordinance has an urban/suburban focus that doesn't adequately address the County's rural character. For example, signs in rural/suburban/freeway areas need to be addressed differently (not one size fits all);
 - c. Amortization of non-conforming signs needs to also include a "Due Process" as required under State Law.

Public and Agency comments received have been posted to the Sign Ordinance website. Staff will return to the Board in November with a more detailed summary of the comments, with recommendations to address the comments in the draft Ordinance. Pacific Municipal Consultants (PMC) is on contract and will provide staff with guidance and assistance with revisions to the draft Ordinance. The final draft ordinance will be provided to the Board during the first quarter of 2014.

- c. Preparation is underway for the development of Standard Plans and Guidelines for Mixed Use Development and Traditional Neighborhood Designs as directed by the Board in the Resolution of Intention 183-2011.

2. Housing Element

The Housing Element Initial Study and Negative Declaration was released for a twenty (20) day public review and comment period on September 24, 2013. On October 10, 2013, a Public Hearing was held before the Planning Commission, resulting in a recommendation to the Board for an approval to adopt a Negative Declaration and approve General Plan Amendment A13-0007, with one revision: amending the General Plan to incorporate the 2013-2021 Housing Element Update. A hearing is scheduled before the Board on October 29, 2013, for public comment to be heard prior to any action. If adopted, staff will submit the 2013-21 Housing Element Update to the State Department of Housing and Community Development for review and certification (up to 90-days).

3. General Plan Amendment Initiation Policy

Staff is working on revisions to the draft policy as directed by the Board on September 30, 2013, as well as developing program guidelines and a draft implementation plan. Staff will present the draft policy, guidelines and implementation plan to the board in December 2013.

4. Biological Policy Contract

Staff is in the process of preparing a Biological Resources contract and scope of work for consideration by the Board. The contract and scope is anticipated to be before the Board in early December 2013.

5. Standard Plans

A draft website is complete. However, staff has received comments to include improvements which would make the website more user friendly, which includes engaging a graphic designer. Staff is working on the draft website to incorporate the comments received, as well as working on contracting with a graphic designer.

6. Community Visioning and Implementation Plans/Community Region Boundary Lines

On September 30, 2013, the Board directed staff to return to the Board in January or February 2014, in line with the release of the Targeted General Plan Amendment and Zoning Ordinance Update Draft Environmental Impact Report (DEIR), with examples and/or options for moving the Shingle Springs and El Dorado Hills Community Region Boundary lines.

Staff has begun discussing potential options with the County's outside Counsel and environmental consultants. Some preliminary information on the topic is detailed below. Staff will return to the Board in 2014 as directed, with a more detailed report that will include examples and/or options.

At that time, should the Board wish to proceed with amendments to the adopted Community Region Boundary lines, the initial step would be for the Board to identify precise map modifications proposed for amendment. Depending on the type and scope of the map modifications identified, General Plan policy amendments may also be required to maintain internal consistency of the adopted plan. Staff would review the proposed map modifications and policy revisions with the County's outside Counsel and environmental consultants to determine if the DEIR has adequately analyzed the proposed amendments. Based on preliminary discussions with the County's outside Counsel and environmental consultants, folding additional Community Region Boundary amendments into the TGPA-ZOU project will likely require revision to the project description. Depending on the type and scope of the map modifications proposed, additional environmental analysis may also be necessary.

7. Meyers Area Plan Update

The Draft Meyers Area Plan is complete. Comments have been received on the Draft Plan from the public and partnering agencies. Those comments will be incorporated into the Draft Plan and an environmental analysis will be completed to determine the level of environmental document that will be required to adopt the Area Plan. Based upon initial analysis, staff anticipates adopting a Negative Declaration to satisfy CEQA requirements. Staff will present an informational item to the Planning Commission on November 14, 2013. Staff will return to the Board after the CEQA document has been certified.

8. Travel Demand Model

The Draft Travel Demand Model (TDM) is complete. Staff began to release the TDM data (2010 Baseline and Draft 2035 Land Use Forecast) the first week in June to traffic consultants and others upon their request. Prior to release of data, the County is requiring the signature of a disclaimer acknowledging that the model data is draft at this time. A new TDM web page was launched on August 16, 2013. The web page is available at:

<http://www.edcgov.us/Government/Planning/TDM/TDM.aspx>

9. Green Valley Road Traffic Analysis

The Board of Supervisors gave staff direction to proceed with a Corridor Analysis (from County line to Lotus Road). The corridor analysis will look at the existing traffic conditions along the roadways and intersections and provide recommendations for any identified improvements. A public workshop was held on October 24th, to obtain additional input from the community in order to finalize the scope of work. Staff will return to the board on November 12, 2013 with the final scope, cost, and schedule for Board approval.

10. 5-Year Major CIP and TIM Fee Updates

The 5-year major CIP and TIM Fee update processes have been initiated. In order to proceed with the CIP and TIM Fee update processes, the Board must select a 20-year growth scenario. The 20-year growth forecast is also required to proceed with projects such as the Diamond Springs Parkway and MC&FP Phase II.

Based on direction from the Board and input received from the public, Staff is currently analyzing three (3) separate scenarios, results of which will be presented on December 17, 2013. Staff will also present an approximate TIM Fee program cost for each scenario. The scenarios are described below:

- 1% historical trend with historical distribution as directed by the Board
- Existing development + all approved development entitlements + Regional Housing Needs Assessment
- 1% historical trend with 75/25 distribution consistent with General Plan goals

11. NPDES

Staff is working on various NPDES Permit requirements both in Lake Tahoe and on the West Slope. Staff will report back to the Board with more specific NPDES items as they become due.

Major Long Range Planning Projects as of October, 2013.
 Conceptual Timeline for Discussion Purposes Only: Subject to Change - will be updated monthly.

Long Range Planning Projects:	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar 15 - June 15	
Travel Demand Model (TDM)*	BOS finalizes 20-Year projection		Obtain concurrence from Caltrans & SACOG	New catalog w/ PM peak trip assign. Table	Use TDM to develop CIP and TIM Fees															
5-year Capital Improvement Program (CIP)*		Calculate planning level infrastructure cost associated with various scenarios	Tech. Eng. Commun. Outreach on 20-Year Res. Permit Forecast	20-Year Res. Permit Forecast	CIP Update	Public and BOS CIP Workshops		BOS workshop, Adoption of CIP Book, production of CIP Book		2014 CIP book posted to website	Technical Engineering Community Outreach - 20-Year Residential Permit Forecast		20-Year Res. Permit Forecast	CIP Update	BOS and Public CIP Workshops - Adoption of 2015 CIP					
	Long Range Planning (LRP) and Transportation (TD) estimate CIP project costs, revise after BOS input					LRP and TD estimate CIP project costs, revise after BOS input														
Traffic Impact Mitigation (TIM) Fee Update*			Staff develops distribution Calculations	Roadway Scenario BOS Workshop	Hold BOS Workshops, if needed					LRP and TD develop cost updates	Draft TIM Fees to BOS for approval	Final TIM Fees: BOS Workshop	LRP prepares Enviro. doc	BOS approval	Public Posting of new TIM Fees					
			LRP gathers TDM output, project info and financial data, develops methodology for TIM Fee calculation	LRP and TD develop cost estimates for each scenario. After BOS review, LRP revises using feedback provided																
General Plan Amendment Initiation Policy	Presentation to BOS	Follow up per Board's direction																		
Targeted Gen Plan Amendment (TGPA) and Zoning Ordinance Update (ZOU)	Final Draft project description available; begin environmental review		Staff produces Admin Draft EIR	Revise Admin Draft EIR	Public Review - Draft EIR		Response to public comment		Staff produces Final EIR		PC & BOS adoption of LUPPU, EIR									
Land Development Manual (LDM) and Standard Plans					Internal meetings, scheduling, outline of procedure, update of Standard Plans		CEDAC, SAGE & public work-shops	Incorporate comments & produce Env. Doc.	BOS Pres	LDM posted to web site										
Traffic Impact Study Guidelines/Checklist			Produce revised TIS Protocols and Procedures		Review by Internal Staff		Post TIS doc on website													
Community Region Boundaries/CVIPs	Presentation to BOS	Follow up per Board's direction																		
MC&FP Phase II*			Begin scope and RFP		Release RFP, Board awards contract		Consultant begins MC&FP Phase II Analysis					Anticipated Target Start Date - Spring 2014								

* Requires Growth Forecast, contingent on Board Action

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Green Valley Road Corridor	Presentation to BOS Define study area, develop schedule	Public Outreach, update study area & schedule	Purchase Snychro Software	Presentati on to BOS	Staff contracts with Consultant, and together gather info., summarize results	Produce Memo of results	Public Outreach	Final BOS Pres													
Latrobe Road Connection*	Determine if needed by TDM		Begin scope and RFP	Release RFP	BOS awards contract	Consultant to begin Latrobe Road Connector Analysis					Targeted Completion Date - Spring 2015										
Housing Element Update	Public comment on environmental document	Planning Commission and BOS Hearings	Housing Element Update Cert. from HCD	Next Update 2021																	
Sign Ordinance Update	Community Meetings, Public review period	Admin Draft EIR review by County	Review of Public Comments, BOS Workshop	Draft EIR	Planning Commission and BOS Hearings																
Bio Policy Update		Select Consultant	Prepare env. checklist, technical studies, firm project description	BOS approves final scope & consultant contract	Final Draft project description available; begin environmental review	Staff produces Admin Draft Env. Impact Report (EIR)	Revise Admin Draft EIR	Public Review - Draft EIR	Response to public comment	Staff processes EIR	Staff produces Final EIR	PC & BOS Adoption of EIR									
Affordable TIM Fee Offset Policy Fix	Staff meets with CAO's office for timeline & scope	Board adoption of revisions																			
Residential TIM Fee Deferral		Staff prepares resolution for 15-year Residential TIM Fee Deferral	BOS approves resolution	Deferral policy takes effect																	
Short and Long Range Transit Plan		Kick-off meeting. Scope and Timelline to be determined																			
Meyers Area Plan	Draft Area Plan	Begin CEQA: hold workshops with Planning Commission, BOS and public			Regional Plan Update Committee	Hold Planning Commission and BOS Hearings	Implement Meyers Area Plan														
NPDES - West Slope	Select outreach strategy, select monitoring strategy, develop Spill Resonse Plan			Maintain construction site inventory, conduct analysis of landscape codes			Begin work on Year 2 Deliverables						Annual Report	Prioritize and implement Year 2 Deliverables							
NPDES - Tahoe	Adopt Tahoe Stormwater Management Plan	Submit Stormwater Mgmt. Plan	Work on LCCP Tools	Work on six minimum control measures and Lake Clarity Crediting Program (LCCP)			Annual Report Due	Work on six minimum control measures and Lake Clarity Crediting Program										Annual Report Due	Work on LCCP & six min control meas-ures		