

J. Meyers # 40 BOS RWD 212411
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EL DORADO COUNTY
OFFICE OF EDUCATION

EXCELLENCE IN EDUCATION FOR THE 21ST CENTURY

EDUCATING AND INSPIRING THE NATION'S FUTURE LEADERS

At our core, EDCOE supports the diverse educational needs of El Dorado County's student population not only in schools but throughout the community. Our leadership provides students with progressive and engaging learning experiences. EDCOE is a model for innovative and progressive revenue generation that facilitates collaboration to maximize resources for school districts and the county alike. Our goal is to deliver educational excellence through responsible, cost-effective centralized services in order to meet regulatory and educational

standards in a safe, successful, educational environment for all of our children... our most precious asset.

Empowered by Superintendent Jeremy M. Meyers' leadership, EDCOE operates from the core principle that children hold the future of the nation, and their education is its greatest responsibility. In El Dorado County, children come first so resources are maximized with the commitment to recruiting innovative educators, building better schools and developing stronger partnerships with our districts, government, private

industry, community-based organizations, non-profits and small businesses. At the same time, EDCOE and its school districts are fiercely committed to providing excellence in education for the 21st Century, while maintaining sound management practices and taking meticulous care in how tax dollars are spent. As demonstrated by our comprehensive student programs, EDCOE always has and will continue to passionately advocate on behalf of El Dorado County students, families and community.



EL DORADO COUNTY... A DESTINATION FOR EDUCATION

We are very fortunate to have outstanding schools throughout El Dorado County that consistently deliver high-quality education to their students. El Dorado County is home to 15 school districts, two community colleges and county-wide programs that generate jobs for more than 6,000 employees. Our schools annually have over a \$213 million payroll and spend over a total of \$263 million on all expenditures in support of providing excellence in education for the 21st century.

CALIFORNIA DISTINGUISHED SCHOOLS

In 2014, an additional 10 schools in El Dorado County were honored as California Distinguished Schools. The award highlights exemplary schools that use innovative approaches to improving academic achievement for all students, regardless of their background or socioeconomic status. The following schools are true examples of our shared commitment to narrowing the achievement gap in our community and across California.

Northside Elementary, Black Oak Mine Unified School District
 Oak Meadow Elementary, Buckeye Union School District
 Silva Valley Elementary, Buckeye Union School District
 William Brooks Elementary, Buckeye Union School District
 Lake Tahoe Environmental Science Magnet, Lake Tahoe Unified School District
 Pinewood Elementary, Pollock Pines Elementary School District
 Jackson Elementary, Rescue Union School District
 Lake Forest Elementary, Rescue Union School District
 Lakeview Elementary, Rescue Union School District
 Rescue Union Elementary, Rescue Union School District

CLASSROOM INNOVATION

El Dorado County educators are a model for providing effective instruction and progressive curriculum that enhances student engagement. Teachers are also transforming classrooms into forward-thinking vehicles that will keep students ahead of the curve in a world with an ever-changing technological landscape. Integrating new devices, software and training, teachers are teaching students about technologies necessary for success after high school.



...AND WE DELIVER EXCELLENCE IN EDUCATION FOR THE 21ST CENTURY



EDCOE DELIVERS HIGH-QUALITY SUPPORT SERVICES

ADMINISTRATIVE SERVICES

Administrative Services facilitates the collaborative support between programs and school districts necessary for El Dorado County educational offerings to grow and excel as a model and vital partner in the community. The department provides customized, operational support for district fiscal oversight, business and personnel services, developer fee collection, school safety and infrastructure. In addition, the office recruits, develops and supports highly-qualified educators to implement advanced methods of teaching and communicating while utilizing innovative revenue generation sources to allow programs and districts to keep pace with rapid advances in technology. While coordinating with our districts and maintaining efficiency and best practices that benefit the county, Administrative Services leverages resources and strategic alliances to maximize the benefits that can be realized with taxpayer dollars. Administrative Services also offers support through various departments, including Business Services, Information Technology, Personnel Services and Facilities Maintenance and Operations.

EDUCATIONAL SERVICES

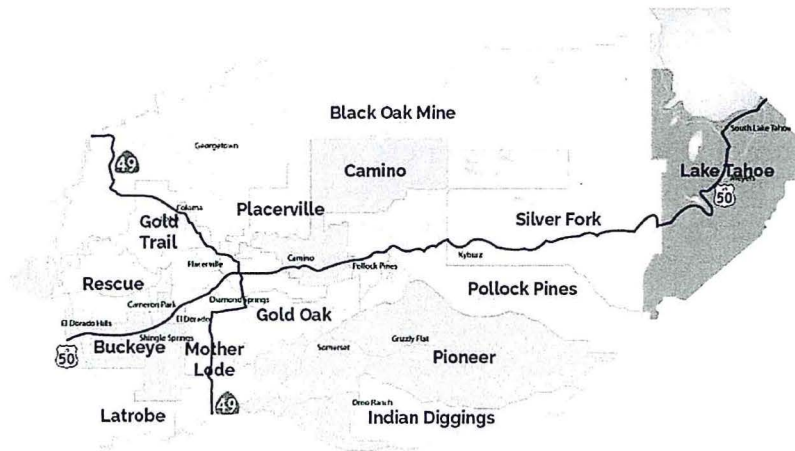
Educational Services applies pioneering 21st Century practices to meet student achievement goals and strengthen El Dorado County's educational foundation through a wide range of educational offerings. Recognizing that the diverse student population of El Dorado County has different educational needs, EDCOE empowers educators to develop innovative and engaging educational experiences throughout the county. Laying a foundation for achievement involves providing students with the ability to think critically, solve problems creatively, communicate articulately and collaborate effectively. The 2010 California State Standards provide the framework for students to acquire and demonstrate skills necessary for their success in higher education or a career. EDCOE provides families the peace of mind in knowing their children will gain the knowledge and skillsets necessary to compete in today's economy and tomorrow's world. Educational services also offers support through various departments and programs, including Special Education Services, Child Development Services, K-12 Educational Programs, Charter Alternative Programs and Adult Education.

SUPERINTENDENT OF SCHOOLS JEREMY M. MEYERS

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EL DORADO COUNTY PROGRAMS AND SCHOOL DISTRICTS

Black Oak Mine Unified School District, K-12, 1,569 students
Buckeye Union School District, K-8, 4,997 students
Camino Union School District, K-8, 473 students
Charter Alternative Programs, K-12, 696 students
El Dorado County Office of Education, 412 students
El Dorado Union High School District, 9-12, 6,908 students
Folsom Lake College and El Dorado Center, 8,500 students combined
Gold Oak Union School District, K-8, 493 students
Gold Trail Union School District, K-8, 543 students
Indian Diggings School District, K-8, 22 students
Lake Tahoe Community College District, 3,673 students
Lake Tahoe Unified School District, K-12, 3,858 students
Latrobe School District, K-8, 170 students
Mother Lode Union School District, K-8, 1,196 students
Pioneer Union School District, K-8, 342 students
Placerville Union School District, K-8, 1,278 students
Pollock Pines School District, K-8, 704 students
Rescue Union School District, K-8, 3,993 students
Silver Fork School District, K-8, 14 students



EDCOE SPECIAL PROJECTS

Coat Drive
Toys for Tots
Academic Decathlon
Sugarloaf Fine Arts Camp
Sugarloaf Stampede
Community Giving Trees
Golden Star Students
El Dorado County Track & Field Championships



El Dorado County Office of Education
6767 Green Valley Rd., Placerville, CA 95667 | 530-622-7130 | edcoe.org

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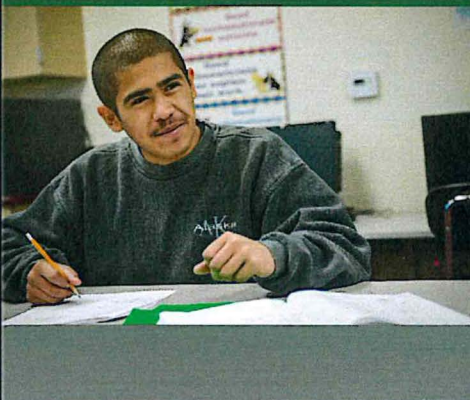


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EL DORADO COUNTY
OFFICE OF EDUCATION
Excellence in Education for the 21st Century

El Dorado County
Board of Supervisors

February 24, 2015

Jeremy M. Meyers, Superintendent of Schools
6767 Green Valley Rd., Placerville | 530-622-7130 | edcoe.org



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At EDCOE we Dedicate, we Dare and we Deliver.

Dedicate necessary time and resources for high-quality education

Dare to be innovative

Deliver excellence in education for the 21st century



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EXCELLENCE IN EDUCATION FOR THE 21ST CENTURY

El Dorado County Superintendent of Schools

Act as an intermediate education unit

Provide direct students programs and services

Facilitate coordination and collaboration

Advocate for public education

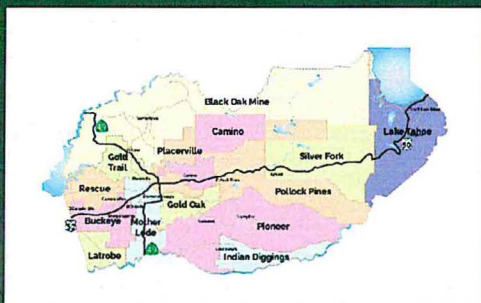


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EXCELLENCE IN EDUCATION FOR THE 21ST CENTURY

El Dorado County... a destination for education



High-quality education
15 school districts

6,000 employees
\$213 million payroll
\$263 million expenditures

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EXCELLENCE IN EDUCATION FOR THE 21ST CENTURY

District/Program	Grades	# of students
Black Oak Mine Unified School District	K-12	1,569
Buckeye Union School District	K-8	4,997
Camino Union School District	K-8	473
El Dorado County Office of Education	0-12	412
El Dorado Union High School District	9-12	6,908
Folsom Lake College and El Dorado Center		8,500
Gold Oak Union School District	K-8	493
Gold Trail Union School District	K-8	543
Indian Diggins School District	K-8	22
Lake Tahoe Community College District		3,673
Lake Tahoe Unified School District	K-12	3,858
Latrobe School District	K-8	170
Mother Lode Union School District	K-8	1,196
Pioneer Union School District	K-8	342
Placerville Union School District	K-8	1,278
Pollock Pines School District	K-8	704
Rescue Union School District	K-8	3,993
Silver Fork School District	K-8	14

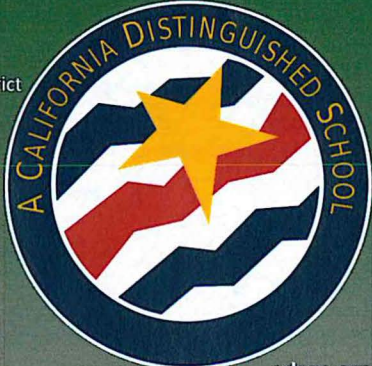
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2014 Distinguished Schools

Lake Tahoe Environmental Science Magnet, Lake Tahoe Unified School District
 Northside Elementary, Black Oak Mine Unified School District
 Oak Meadow Elementary, Buckeye Union School District
 Silva Valley Elementary, Buckeye Union School District
 William Brooks Elementary, Buckeye Union School District
 Pinewood Elementary, Pollock Pines Elementary School District
 Jackson Elementary, Rescue Union School District
 Lake Forest Elementary, Rescue Union School District
 Lakeview Elementary, Rescue Union School District
 Rescue Union Elementary, Rescue Union School District



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Student Diversity

African American	1.1%
Asian	3.2%
Filipino	1.2%
Hispanic/Latino	18.9%
Multiple/No response	5.2%
Native American/ Alaska Native	0.9%
Pacific Islander	0.2%
White	69.3%



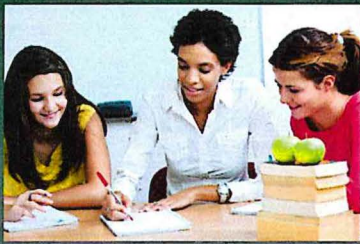
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EXCELLENCE IN EDUCATION FOR THE 21ST CENTURY

Unprecedented Change

- 2010 California State Standards
- Local Control Funding Formula (LCFF)
- Local Control Accountability Plan (LCAP)
- Smarter Balanced Assessment Consortium (SBAC)
- Instructional Innovation



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California State Standards

Benchmarks

Prepare students for college or career after high school

Teach students to think critically

Locally controlled



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EXCELLENCE IN EDUCATION FOR THE 21ST CENTURY

Local Control Funding Formula (LCFF)

Restores control to the school districts

No longer categorical

Funding base

District determines expenditures



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Local Control Accountability Plan (LCAP)

Districts are accountable for locally determined student outcomes

Links the budget to student learning

Community engagement

Annually reviewed



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EXCELLENCE IN EDUCATION FOR THE 21ST CENTURY

Smarter Balanced Assessment Consortium (SBAC)

Electronic assessments


English/language and mathematics

Grades 3 – 8

Real-world skills

21st century tools

Increased achievement



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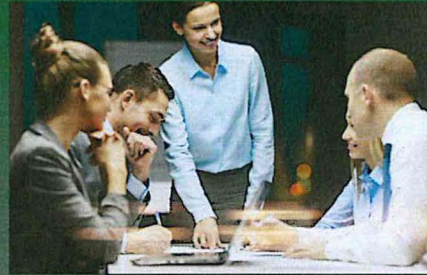
EDCOE delivers high-quality support services

Administrative Services:

Customized, operational support

Innovative revenue generation

Maximize resources



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EXCELLENCE IN EDUCATION FOR THE 21ST CENTURY

EDCOE delivers high-quality support services

Educational Services:

21st century practices

Empowering educators

Foundation for achievement

Family peace of mind



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EXCELLENCE IN EDUCATION FOR THE 21ST CENTURY

EDCOE Innovation Grants

- Unique classroom grants
- Teacher generated visions
- Devices, software and training
- Enhanced student engagement
- Provides needed access to technology



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EXCELLENCE IN EDUCATION FOR THE 21ST CENTURY

Community Projects

- Coat Drive
- Toys for Tots
- Academic Decathlon
- Sugarloaf Fine Arts Camp
- Sugarloaf Stampede
- Community Giving Trees
- Golden Star Students
- El Dorado County Track & Field Championships



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EXCELLENCE IN EDUCATION FOR THE 21ST CENTURY

“To say my fate is not tied to your fate is like saying, your end of the boat is sinking”.



- Hugh Downs

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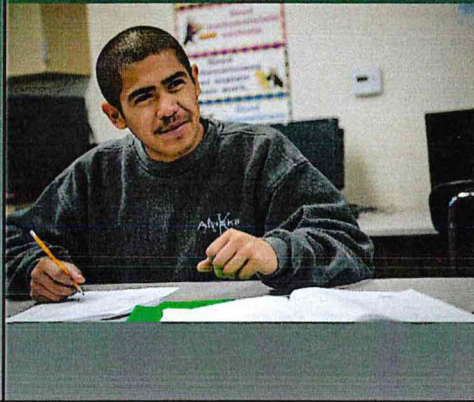


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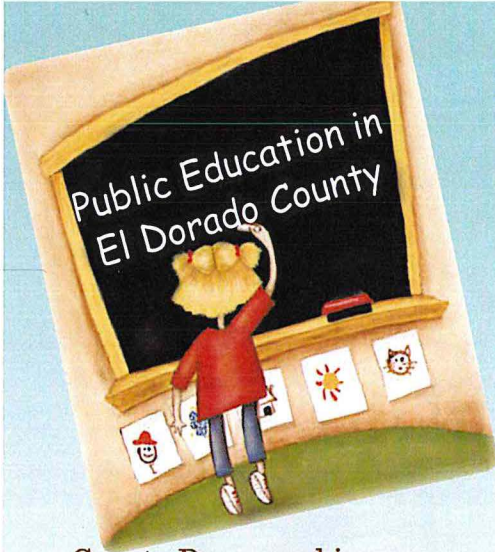
Questions?

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<p>EDCOE EL DORADO COUNTY OFFICE OF EDUCATION Excellence in Education for the 21st Century</p>	<p>El Dorado County Board of Supervisors</p>
<p>February 24, 2015</p> <p>Jeremy M. Meyers, Superintendent of Schools 6767 Green Valley Rd., Placerville 530-622-7130 edcoe.org</p>	

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MISSION STATEMENT

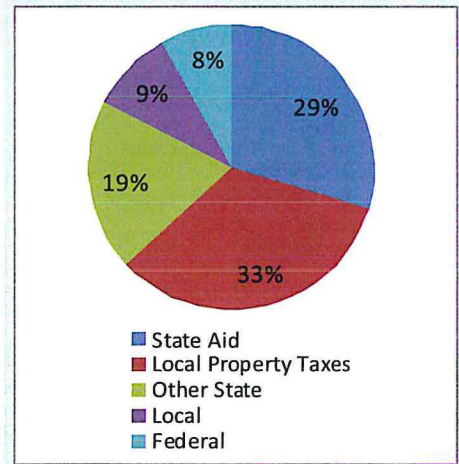
The County Office of Education will provide leadership into the 21st century through quality service to school districts, students, parents and community, while promoting educational excellence for all learners through the following means:

- Provide leadership and advocacy support on behalf of public education;
- Develop and implement student programs, as requested by school districts or in response to community needs;
- Serve as an intermediate educational agency between school districts and state control agencies as mandated through legislative or administrative acts;
- Coordinate educational programs and services to maximize effectiveness and reduce duplication of efforts and provide technical assistance, as needed.

County Demographics

Square Miles (El Dorado Co. Data on Demand)	1,711
Population (Estimate-QuickFacts.census.gov)	180,561
Population Density per Sq. Mile (El Dorado Co. Data on Demand/CDF)	106.4
Acres of National Forest	501,554
Acres of State Parks	49,472
Median Age (Estimate-QuickFacts.census.gov)	43.6
Median Household Income (Estimate-QuickFacts.census.gov)	\$70,117
High School Diploma or Higher (Estimate-QuickFacts.census.gov)	93%
Bachelor's Degree or Higher (Estimate-QuickFacts.census.gov)	31%

Sources of Income



(EDCOE 2012-13)

Countywide Educational Opportunities

Adult Education
 Charter Community Schools
 Child Development
 Charter Home Study Academies
 Community Day School
 Court Schools
 Extended Day
 Gifted and Talented Education (GATE)
 Indian Education
 Regional Occupational Programs
 Special Education
 School Attendance Review Board
 Sugarloaf Art, Drama & Music Camp
 El Dorado Trade School



Student Expenditures

Total General Fund Operating
 Expenditures for All Students K-12
\$248,080,737

(EDCOE 2012-13)

Administrative Officers

Jeremy M. Meyers, County Superintendent of Schools
 Robbie Montalbano, Associate Superintendent, Administrative Services
 Ed Manansala, Ed.D., Associate Superintendent, Educational Services

County Board of Education

Debbie Akin, Matt Boyer, Rich Fischer, John Lane, Heidi Weiland

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www.edcoe.org

Supplemental Funding Countywide

21st Century Community Learning Centers	\$ 215,056
After School Education and Safety (ASES)	\$ 420,686
Carl D. Perkins Career & Technical Education	\$ 151,577
Forest Reserve	\$ 921,094
First 5 Funding Awards	\$ 649,133
School & Library Imp. Block Grant (SLIBG)	\$ 1,975,120

(EDCOE 2012-13)

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Career Technical Education for 2012-13 (Grades 9-12)

COURSE	# OF STUDENTS ENROLLED
Agriculture/Natural Resources	281
Arts, Media & Entertainment	355
Building Trades & Construction	261
Consumer & Family Studies	556
Energy & Utilities	53
Engineering & Design	387
Finance & Business	97
Health Science & Med. Tech.	179
Hospitality, Tourism & Rec.	237
Information Technology	116
Manufacturing & Product Dev.	361
Transportation	430
Work Experience Education	5
Total of 9-12 Students Enrolled	3,318

The 3,318 represents approximately 36% of high school students in El Dorado County who are able to take Career Technical Education courses.

(CDE 2012-13)



Number of Students Enrolled in Advanced Placement/Honors Courses

Courses	2011-12		2012-13	
	# of Classes	Enrolled	# of Classes	Enrolled
English	27	770	28	814
Social Science	12	365	18	516
Mathematics	19	529	14	408
Science	16	448	16	411
Foreign Language	3	57	5	91
Computer Education	0	0	2	69
Art	1	30	1	17
El Dorado County Total	78	2,199	84	2,326

(CDE 2012-13)

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Revised 3-5-14

Charter School Programs

Charter Schools legislation was enacted to "provide opportunities for teachers, parents, pupils, and community members to establish and maintain schools that operate independently from the existing school district structure ... to accomplish all of the following: improve pupil learning ... increase learning opportunities ... encourage different and innovative teaching methods ... provide parents and pupils with expanded choices..." Source: Education Code 47601.

Program	NUMBER OF STUDENTS ENROLLED		
	2010-11	2011-12	2012-13
American River Home School (Charter) (Black Oak Mine Unified)	167	168	147
Camino Science & Natural Resources	0	68	91
Charter Community Day School (K-6)	7	11	5
Charter Alternative Program (CAP)	696	649	641
California Montessori Project	352	361	366
Charter Montessori School (Buckeye USD)	146	175	223
Gold Oak Arts Charter School	63	55	0
Rite of Passage	202	222	165
EDUHSD Virtual Academy at Shenandoah School	53	35	45
Total Enrolled	1,686	1,744	1683

(CDE 2012-13)

Child Development Programs

Research shows that children who attend a high-quality preschool program are more likely to complete high school, have higher annual earnings, are less likely to be arrested, and have less drug use as adults than children who do not attend preschool. (Source: *Lifetime Effects: The High Scope/Perry Preschool Study through Age 40*; L. J. Schweinhart et al, 2005.)

Program Type	2010-2011	2011-2012	2012-2013
Head Start	373	373	373
Early Head Start	125	125	125
State Preschool	565	513	583
Fee Based Preschool	63	36	37
Children's Center	0	0	0
Teen Parenting	13	11	14
Total Funded Enrollment	1,139	1,139	1,132

(EDCOE 2012-13)

Special Services Programs

The EDCOE Special Services Department operates quality educational programs for students with severe disabilities on the western slope of El Dorado County. Services are provided to students who are identified as Intellectually Disabled, Orthopedically Impaired, Emotionally Disturbed, Deaf or Hard of Hearing, Speech or Language Impairment, or diagnosed with Autism or Traumatic Brain Injury. A full continuum of services is provided to students from age 3 through 22.

ENROLLMENT DATA

Disability	2012-13
Intellectual Disability	76
Speech Language Impaired	36
Orthopedic Impairment	31
Other Health Impairment	6
Deaf or Hard of Hearing	5
Multiple Disabilities	5
Autism	64
Specific Learning Disability	10
Emotionally Disturbed	15
Visually Impaired	5
TOTAL	253

(EDCOE 2012-13)

