

"Kevin Malone"  
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06/05/2007 12:17 PM

To "gsilva@co.el-dorado.ca.us" <gsilva@co.el-dorado.ca.us>, "kwilliams@co.el-dorado.ca.us" <kwilliams@co.el-dorado.ca.us>  
cc "Sue Farris" <SueF@WasteConnections.com>, "Jason Craft (Amador)" <JasonCr@WasteConnections.com>  
bcc

Subject EDD CPI and Fuel

History: This message has been forwarded.

Gerri,

Regarding my previous email, we have removed the adjustment request for Amador Disposal.

The May fuel Producers Price Index is unavailable, however April's number is. We are agreeable to use April's number instead of May going forward if you concur. As a result the fuel surcharge will be going down slightly, from 3.78% to 3.75%.

Attached are the rate sheets for Cameron Park, El Dorado County Unincorporated, and the MRF. As agreed upon, the fuel surcharge from last year was not compounded into the rate, we removed the impact of the fuel surcharge and calculated the CPI on the base rates, and then applied the new fuel surcharge to the new base rate.

Please let me know if I can provide anything else.

Thank you for your assistance and clarification,

Kevin Malone  
Controller  
El Dorado Disposal/ Amador Disposal Service



<<CPICalc.xls>> <<EDD Fuel Surcharge Calc.xls>> <<Rate Sheet County.xls>> CPICalc.xls



EDD Fuel Surcharge Calc.xls Rate Sheet County.xls

**STATE OF CALIFORNIA  
DIVISION OF LABOR STATISTICS & RESEARCH  
CONSUMER PRICE INDEX CALCULATOR**

|                                 |                     |   |
|---------------------------------|---------------------|---|
| <b>1 Select an Index</b>        | California CPI      | ▼ |
| <b>2 Select index type</b>      | All Urban Consumers | ▼ |
| <b>3 Select beginning month</b> | Annual Average      | ▼ |
| <b>4 Select beginning year</b>  | 2005                | ▼ |
| <b>5 Select ending month</b>    | Annual Average      | ▼ |
| <b>6 Select ending year</b>     | 2006                | ▼ |

**Beginning  
Index value**

**202.6**

**Ending  
Index Value**

**210.5**

Based upon the Index, index type, and the time period you have specified, the percent change in the Consumer Price Index is equal to:

**3.9%**

**El Dorado Disposal  
Fuel Surcharge Calculation  
For the Period June 1, 2006 through April 30, 2006**


| Item        | Data Source                                     | Beginning Period (May 06) | Current Period (Apr 07) | Index Change | % Increase | Beginning Fuel Surcharge | Ending Fuel Surcharge |
|-------------|---|---------------------------|-------------------------|--------------|------------|--------------------------|-----------------------|
| Diesel Fuel | PPI Commodity, #2 Diesel Series<br>ID:wpu057303 | 239.6                     | 238.0                   | -1.6         | -0.67%     | 3.78%                    | 3.75%                 |

Bureau of Labor Statistics Data - Microsoft Internet Explorer provided by Waste Connections, Inc.

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Address http://data.bls.gov/cgi-bin/srgate



**U.S. Department of Labor**  
Bureau of Labor Statistics  
Bureau of Labor Statistics Data  
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Data extracted on: June 05, 2007 (01:53 PM)

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**PPI Commodity Data**

**Series Catalog:**

Series ID : wpu057303

Not Seasonally Adjusted  
Group : Fuels and related products and power  
Item : #2 diesel fuel  
Base Date : 8200

**Data:**

| Year | Jan      | Feb      | Mar      | Apr      | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   | Ann   |
|------|----------|----------|----------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 2006 | 197.1    | 196.2    | 206.5    | 230.4    | 239.6 | 246.9 | 237.5 | 250.2 | 201.3 | 197.5 | 197.2 | 203.0 | 216.9 |
| 2007 | 180.9(P) | 193.5(P) | 220.2(P) | 238.0(P) |       |       |       |       |       |       |       |       |       |

P : Preliminary. All indexes are subject to revision four months after original publication.

**El Dorado Disposal  
Cameron Park Rates**

**Residential**

| WCN Provided Carts |         | CPI   | Fuel Surcharge |
|--------------------|---------|-------|----------------|
|                    |         | 3.90% | 3.75%          |
|                    |         | 2007  | 2007           |
| 1 64g Cart         | Current | 21.64 | 22.45          |
| 1 96g Cart         |         | 21.98 | 22.80          |

**Roll Off Debris Boxes**

|              | Current   |             | CPI           |               | Fuel Surcharge |               | Over 2 Tons<br>(Includes CPI and Fuel Surcharge) |
|--------------|-----------|-------------|---------------|---------------|----------------|---------------|--|
|              | Per Haul  | Over 2 Tons | 3.90%<br>2007 | 3.75%<br>2007 | 3.90%<br>2007  | 3.75%<br>2007 |  |
| 6 Yard       | \$ 123.22 | \$ 64.94    | \$ 128.02     | \$ 132.82     | \$ 128.02      | \$ 132.82     | 70.00  |
| 20 Yard      | \$ 316.80 | \$ 64.94    | \$ 329.16     | \$ 341.50     | \$ 329.16      | \$ 341.50     | 70.00  |
| 20 Yard (GW) | \$ 199.51 | \$ 34.34    | \$ 207.29     | \$ 215.06     | \$ 207.29      | \$ 215.06     | 37.01  |
| 30 Yard      | \$ 399.05 | \$ 64.94    | \$ 414.61     | \$ 430.16     | \$ 414.61      | \$ 430.16     | 70.00  |
| 30 Yard (GW) | \$ 299.27 | \$ 34.34    | \$ 310.94     | \$ 322.60     | \$ 310.94      | \$ 322.60     | 37.01  |
| 40 Yard      | \$ 473.50 | \$ 64.94    | \$ 491.97     | \$ 510.42     | \$ 491.97      | \$ 510.42     | 70.00  |
| 50 Yard      | \$ 563.70 | \$ 64.94    | \$ 585.69     | \$ 607.65     | \$ 585.69      | \$ 607.65     | 70.00  |

**Commercial Fronload and Rearload Bins**

|        | Per Yard |           | Pickups per Week Current Rates |             | Pickups per Week Current Rates |             | 6 |
|--------|----------|-----------|--------------------------------|-------------|--------------------------------|-------------|---|
|        | 1        | 2         | 3                              | 4           | 5                              | 6           |   |
| 1 Yard | 16.46    | \$ 71.26  | 142.52                         | \$ 285.04   | 356.30                         | \$ 427.56   |   |
| 2 Yard | 14.25    | \$ 123.39 | 246.78                         | \$ 493.56   | 616.95                         | \$ 740.35   |   |
| 3 Yard | 14.19    | \$ 184.28 | 368.56                         | \$ 737.11   | 921.39                         | \$ 1,105.67 |   |
| 4 Yard | 14.00    | \$ 242.47 | 484.94                         | \$ 969.89   | 1,212.36                       | \$ 1,454.83 |   |
| 5 Yard | 14.00    | \$ 303.09 | 606.18                         | \$ 1,212.36 | 1,515.45                       | \$ 1,818.54 |   |
| 6 Yard | 14.00    | \$ 363.71 | 727.41                         | \$ 1,454.83 | 1,818.54                       | \$ 2,182.24 |   |
| 8 Yard | 13.40    | \$ 464.11 | 928.22                         | \$ 1,856.43 | 2,320.54                       | \$ 2,784.65 |   |

**Commercial Fronload and Rearload Bins**

|        | Per Yard |           | Pickups per Week Rates with CPI and Fuel Surcharge |             | Pickups per Week Rates with CPI and Fuel Surcharge |             | 6 |
|--------|----------|-----------|--|-------------|--|-------------|---|
|        | 1        | 2         | 3  | 4           | 5  | 6           |   |
| 1 Yard | 17.74    | \$ 76.82  | 153.63   | \$ 307.26   | 384.08   | \$ 460.89   |   |
| 2 Yard | 15.36    | \$ 133.01 | 266.02   | \$ 532.04   | 665.05   | \$ 798.07   |   |
| 3 Yard | 15.29    | \$ 198.65 | 397.29   | \$ 794.58   | 993.23   | \$ 1,191.87 |   |
| 4 Yard | 15.09    | \$ 261.38 | 522.75   | \$ 1,045.50 | 1,306.88   | \$ 1,568.25 |   |
| 5 Yard | 15.09    | \$ 326.72 | 653.44   | \$ 1,306.88 | 1,633.59   | \$ 1,960.31 |   |
| 6 Yard | 15.09    | \$ 392.06 | 784.13   | \$ 1,568.25 | 1,960.31   | \$ 2,352.38 |   |
| 8 Yard | 14.44    | \$ 500.29 | 1,000.58   | \$ 2,001.16 | 2,501.46   | \$ 3,001.75 |   |