



**EL DORADO COUNTY  
HEALTH AND HUMAN SERVICES AGENCY**

**MEMO**

**Date:** September 26, 2019

**To:** Don Ashton  
CAO

**From:** Don Semon  
HHSA Director

**Subject:** Health and Human Services Agency Community Services Division Request to Process the Attached Budget Transfer #2

The Health and Human Services Agency (HHS), Community Services Division (CSD), is requesting a budget transfer to shift appropriations from Object 4300 to Objects 3000 and 5300, all within the Homeless Emergency Aid Program (HEAP). The transfer is due to the addition of a 1.0 Limited Term Housing Program Specialist I/II (HPS). Costs were originally budgeted under Professional & Specialized Services due to the original plan to contract out all services. The plan has been updated to bring some activities in house to better serve the program. This is funded through the California State grant California Emergency Housing Solutions (CESH). There is no impact to general fund.


**Increase in Appropriations:**

FENIX Org 5210110  
Object 3000 – Perm Employees \$88,844  
PL String: 52HOME0000-52HOMEOPX-50200-WS

FENIX Org 5210110  
Object 5300 – Interfund Expenditure \$13,555  
PL String: 52HOME0000-52HOMEOPX-50200-WS

**Decrease in Appropriations:**

FENIX Org 5210110  
Object: 4300 – Professional & Specialized Services (\$102,399)  
PL String: 52HOME0000-52HOMEOPX-50200-WS

Signature: 

Date: 9-26-19

*zck*

