

LONG RANGE PLANNING DIVISION PROJECT PRIORITIZATION MATRIX (Board Endorsed 2-24-2015; updated 6-25-15)

Major County-Initiated Land Use and Transportation Projects Managed by Community Development Agency Long Range Planning Division (LRP)

			Priority: Get things done by finishing what we've started	Priority: Economic development	Priority: Set strong countywide foundation	Priority: Address requirements
			<u>Intent:</u> Prioritize projects already initiated by the Board and currently underway	<u>Intent:</u> Prioritize projects that directly improve economic development	<u>Intent:</u> Prioritize projects that address key issues affecting entire county	<u>Intent:</u> Prioritize projects required by General Plan, law, or other mandates
LRP's Major County-Initiated Land Use and Transportation Projects	Timeframe	Project Prioritization	Question: Is the project currently in process?	Question: Does the project directly improve Economic Development?	Question: Does the project address an issue affecting the entire county?	Question: Is the project required by policy, law or other mandates?
Targeted General Plan Amendment - Zoning Ordinance Update (TGPA-ZOU)	Complete in June 2015	1.A	Yes	Yes	Yes	Yes
Major Capital Improvement Program (CIP) and Traffic Impact Mitigation (TIM) Fee Update	Complete in early 2016	1.A	Yes	Yes	Yes	Yes
Annual CIP Update	Ongoing; next update due June 2016	1.B	Yes	Maybe	Yes	Yes
Biological Resources Policies Update	Complete in mid 2016	1.B	Yes	Yes	Yes	Maybe
Sign Ordinance Update	Complete in July 2015	1.B	Yes	Yes	Yes	No
Mid-Year CIP Update	Ongoing; next update due September 2016	2	Yes	Maybe	Yes	No
Meyers Area Plan	TBD	2	Yes	Yes	No	Maybe
General Plan 5 Year Review*	Ongoing; work will begin mid 2015	2	Yes	Maybe	Yes	Yes
General Plan Implementation - Key Projects						
Update Design Improvement Standards Manual (aka Land Development Manual)	TBD	2	Yes	Maybe	Yes	Yes
Community-Based Planning	TBD	3	No	Maybe	Maybe	Yes
Infill Ordinance	TBD	3	No	Maybe	Yes	Yes
Scenic Corridor Ordinance	TBD	3	No	No	Yes	Yes
Cultural Resource Preservation Ordinance	TBD	3	No	No	Yes	Yes
Missouri Flat Area Master Circulation & Funding Plan (MC&FP) Phase II	Complete in mid 2016	4	Yes	Yes	No	Maybe

*Includes analysis of potential Community Region Boundary line alterations included in the Board's motion on December 9, 2014 and any other Community Region Boundary line alterations necessary to reach the goals and objectives of the General Plan

Other Major Long Range Planning Projects and Ongoing Responsibilities

Storm Water/Water Quality requirements per County's NPDES permit

Adopt West Slope Storm Water Ordinance

Register Catchments in Lake Clarity Crediting Program

Establish Public Education and Outreach Program

Complete storm water Outfall Map

Enhance Construction Site Inspection Program

Assess and prioritize storm drain infrastructure maintenance

Enhance Post Construction Storm Water Management Program

Begin Water Quality Monitoring Project

Develop Program Effectiveness Assessment and Improvement Plan for West Slope

Submit Year 3 Tahoe NPDES Annual Report

Submit Year 1 West Slope NPDES Annual Report

State and Board annual reports for Housing and land development

Housing Element Implementation - project support (meeting with property owners, developers, financiers, etc.)

Processing three applications for proposed specific plans

Interdepartmental working groups including but not limited to: Housing, Economic Development, Transportation, etc.

Oversight of First Time Homebuyer program, Housing Rehabilitation program, Choice Voucher Program and other funding programs

Traffic study scoping/review for public projects (e.g. courthouse, sheriff facility, CIP projects) and private applications

Creation/update of Transportation Impact Study Protocols

Updating intersection needs list (e.g. signals, stop controls, etc.)

Travel Demand Model maintenance/updates

Inter-jurisdictional and regional coordination

Coordination with EDCTC - Regional Transportation Plan (RTP)

Coordination with SACOG - MTP/SCS update

Coordination with Caltrans - traffic modeling and CIP projects

Coordination with the JPA Southeast Connector

Coordination with neighboring jurisdictions (Folsom south, etc.)