



Proposed 48 Bed - Max/Med Security Housing Expansion
Estimated Construction Cost: \$42,161,167

OPTION 3 - 48 BEDS

Medium/Maximum Security Housing only

	Area (GSF)	Cost
Intake and Processing	9,270	2,951,587
Medical/Mental Health	6,700	2,285,672
Laundry/Property Storage		Included
Renovate Staff Training	3,255	185,071
Housing/Support Services	33,000	14,355,000
Administration/Staff Support	24,000	10,200,000
Security Electronics Upgrades	-	1,500,000
Food Services	7,650	5,410,859
Maintenance/Warehouse	1,720	442,263
Sitework/Utilities		4,830,715
TOTAL AREA (GSF)	85,595	
Estimated Construction Cost Total		\$42,161,167

Proposed 48 Bed - Max/Med Security Housing Expansion

Estimated Construction Cost: \$42,161,167

OPTION III

48 Bed Medium/Maximum Security Housing
Similar to OPTION I, without 3rd story Housing

PRO

- Meets most of identified need for medium/maximum housing
Provides infrastructure (kitchen/medical/intake, etc) for future addition of Medium/Maximum Housing Unit
- May qualify for AB 900 funding

CON

- Does not provide for all need (more medium/maximum)
- Not enough minimum security
- No expansion capability
- Does not meet 2015 projection

OPTION III

48 Bed Medium/Maximum Security Housing

Similar to OPTION I, without 3rd story Housing

Staffing

Ultimately need 28 new positions, including
Correctional Officers, Correctional Sergeants,
Deputy Sheriff (Transportation), Cooks and
Detention Aide

Cost: \$2,618,000 /year