

AUDITOR / CONTROLLER'S USE

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

BUDGET TRANSFER REQUEST #1

Human Services -Community Services Div

DEPARTMENT OR AGENCY NAME

Joe Harn
DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

2/3/2009

DATE

PAGE 1 OF 1

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	1,453,030.00
NUMBER OF LINES	13.00
TRANSACTION CODE TOTAL*	127

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
 A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*
 * 002 = INCREASE ESTIMATED REVENUE
 * 003 = DECREASE ESTIMATED REVENUE
 * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION	(50 CHARACTERS MAX.)
1	002	531100	1100		726,307	FY 08-09 Budget Revision 2009 LIHEAP	
2	003	531100	0400		500	FY 08-09 Budget Revision 2009 LIHEAP	
3	011	531100	3000		35,822	FY 08-09 Budget Revision 2009 LIHEAP	
4	011	531100	3001		56,720	FY 08-09 Budget Revision 2009 LIHEAP	
5	012	531100	3006		208	FY 08-09 Budget Revision 2009 LIHEAP	
6	011	531100	3020		7,079	FY 08-09 Budget Revision 2009 LIHEAP	
7	011	531100	3022		233	FY 08-09 Budget Revision 2009 LIHEAP	
8	011	531100	3040		6,809	FY 08-09 Budget Revision 2009 LIHEAP	
9	011	531100	3041		118	FY 08-09 Budget Revision 2009 LIHEAP	
10	011	531100	4082		400	FY 08-09 Budget Revision 2009 LIHEAP	
11	011	531100	4085		678	FY 08-09 Budget Revision 2009 LIHEAP	
12	011	531100	4532		614,716	FY 08-09 Budget Revision 2009 LIHEAP	
13	011	531100	4600		3,440	FY 08-09 Budget Revision 2009 LIHEAP	

REVIEWED FOR FORMAT BY

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

JOE HARN, C.P.A. AUDITOR / CONTROLLER

DATE

CHIEF ADMINISTRATIVE OFFICE - ANALYST

DATE

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS

DATE

CHIEF ADMINISTRATIVE OFFICE

DATE

ATTEST: CLERK, BOARD OF SUPERVISORS

FORMS/BUDGET TRANSFER 1.XLS

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