

Attachment C
Airport CIP Table

Airport	Proposed Const. Year	Description	Total Project Cost		FAA Grants		Local Funds	
			2015 CIP	2016 CIP	2015 CIP	2016 CIP	2015 CIP	2016 CIP
Placerville	2016/17	Taxiway Edge Lights (93130)	\$416,000	\$467,000	\$374,000	\$418,000	\$42,000	\$49,000
Placerville	N/A	Airport Layout Plan Update and Obstruction Survey (93132)	\$150,000	\$210,000	\$135,000	\$189,000	\$15,000	\$21,000
Georgetown	N/A	Obstruction Survey (93503)	\$90,000	\$115,000	\$81,000	\$103,000	\$9,000	\$12,000
Georgetown	2017/18	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons, & Tee Hangar Taxilanes; Change Runway End ID (93527)	\$490,000	\$523,000	\$441,000	\$468,000	\$49,000	\$55,000
Totals			\$1,146,000	\$1,315,000	\$1,031,000	\$1,178,000	\$115,000	\$137,000