

**BOS - BOARD OF SUPERVISORS  
REVENUES and EXPENDITURES**

Summary for the Period: July 1, 2009 -- 201001 to March 31, 2010 -- 201009

	Actual
<b>Index# 10000 BOS - BOARD</b>	
REV: CHARGE FOR SERVICES	\$43,980.00
REV: MISCELLANEOUS	\$325.00
REV: OTHER FINANCING SOURCES	\$386.82
<b>Total Revenues:</b>	<b>\$44,691.82</b>
<b>Index# 10000 BOS - BOARD</b>	
SALARY & EMPLOYEE BENEFITS	\$203,426.79
SERVICE & SUPPLIES	\$37,911.42
INTRAFUND TRANSFERS	\$34,223.27
INTRAFUND ABATEMENT	\$0.00
<b>Total Expenditures:</b>	<b>\$275,561.48</b>
<b>Index# 11000 BOS - DISTRICT 1</b>	
SALARY & EMPLOYEE BENEFITS	\$133,852.95
SERVICE & SUPPLIES	\$651.00
<b>Total Expenditures:</b>	<b>\$134,503.95</b>
<b>Index# 12000 BOS - DISTRICT 2</b>	
SALARY & EMPLOYEE BENEFITS	\$139,965.05
SERVICE & SUPPLIES	\$0.00
<b>Total Expenditures:</b>	<b>\$139,965.05</b>
<b>Index# 13000 BOS - DISTRICT 3</b>	
SALARY & EMPLOYEE BENEFITS	\$119,885.96
SERVICE & SUPPLIES	\$3,713.81
<b>Total Expenditures:</b>	<b>\$123,599.77</b>
<b>Index# 14000 BOS - DISTRICT 4</b>	
SALARY & EMPLOYEE BENEFITS	\$139,743.34
SERVICE & SUPPLIES	\$531.25
<b>Total Expenditures:</b>	<b>\$140,274.59</b>
<b>Index# 15000 BOS - DISTRICT 5</b>	
SALARY & EMPLOYEE BENEFITS	\$146,840.91
SERVICE & SUPPLIES	\$1,996.14
<b>Total Expenditures:</b>	<b>\$148,837.05</b>
<b>Report Total Revenue</b>	<b>\$44,691.82</b>
<b>Report Total Expense</b>	<b>\$962,741.89</b>