

Construction Phase - Budget vs. Expenditures - Project 72372  
White Rock - Windfield Signalization

	Original budget per BOS award	Revised budget per BOS on 06/14/11, item 11-0609	final expenditures
contract items	\$ 760,000.00	\$ 760,000.00	\$ 356,968.00
supplemental	\$ 56,000.00	\$ 16,000.00	\$ -
contingency	\$ 74,000.00	\$ 114,000.00	\$ 341,604.02
construction management	\$ 120,000.00	\$ 120,000.00	\$ 300,000.00
<b>totals</b>	<b>\$ 1,010,000.00</b>	<b>\$ 1,010,000.00</b>	<b>\$ 998,572.02</b>

budget surplus (defecit) \$ 11,427.98