

STATE OF CALIFORNIA
STANDARD AGREEMENT AMENDMENT
 STD. 213 A (Rev 6/03)

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED _____ Pages

AGREEMENT NUMBER AP-0809-29	AMENDMENT NUMBER 1
REGISTRATION NUMBER	

- This Agreement is entered into between the State Agency and Contractor named below:
 STATE AGENCY'S NAME
 California Department of Aging
 CONTRACTOR'S NAME
 EL DORADO COUNTY, AREA AGENCY ON AGING
- The term of this Agreement is July 1, 2008 through June 30, 2009
- The maximum amount of this Agreement after this amendment is: **\$ 1,227,161.00**
 One million, two hundred twenty-seven thousand, one hundred sixty-one dollars
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This contract amendment changes the funds provided to the contractor by \$ 17,432.00. This adjustment in funds reflects the following:

- Approved transfers of General and Federal Funds (increase or decrease)
- Allocation of One-Time-Only (OTO) funds, which include
 - 2007-08 Unexpended Funds
 - Unallocated Federal funds
 - Supplemental Federal Grant
 - Recovered funds from Audit Determinations

Exhibit B, page 6, titled Budget Display, amendment 1, is attached and replaces the original Exhibit B, pages 10 and 11, Budget Display.

The Budget, revision 1, is hereby incorporated by reference and replaces the original Budget.

Exhibit A, ARTICLE II. SCOPE OF WORK, Section A, paragraph 15 is changed and shall read:

15. Annually conduct fiscal monitoring and onsite program monitoring; evaluate, and document subcontractor performance. [45 CFR Part 1321.11]

The following is added to Exhibit A, ARTICLE II, SCOPE OF WORK, Section D, .1 Linkages Program, b. Additional Provisions: "vi. Each Linkages site is required to budget at least \$7500.00 per year for Purchase of Service."

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR

CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)
 EL DORADO COUNTY, AREA AGENCY ON AGING

BY (Authorized Signature) _____ DATE SIGNED (Do not type) _____

PRINTED NAME AND TITLE OF PERSON SIGNING
 Ron Briggs, Chairman, El Dorado County Board of Supervisors

ADDRESS
 937 SPRING STREET PLACERVILLE CA 95667

STATE OF CALIFORNIA

AGENCY NAME
 California Department of Aging

BY (Authorized Signature) _____ DATE SIGNED (Do not type) _____

PRINTED NAME AND TITLE OF PERSON SIGNING
 Rachel de la Cruz, Manager, Contracts and Business Services Section

ADDRESS
 1300 National Drive, Sacramento, CA 95834

CALIFORNIA
 Department of General Services
 Use Only

Exempt per: Mello Grunland
 Older Californians Act

**Exhibit B-1 -Budget Detail, Payment Provisions, and Closeout
 AREA PLAN
 Budget Display
 Fiscal Year 2008/09**

El Dorado County, Area Agency on Aging

	Baseline	Cumulative Transfers	OTO	Total	Net Change
Supportive Services					
Federal Title IIIB	167,643	-	3,289	170,932	3,276
General Fund B	-	-	-	-	(7,578)
Total Supportive Services	167,643	-	3,289	170,932	(4,302)
Ombudsman					
Federal Title IIIB	8,480	-	43	8,523	43
General Fund B	-	-	-	-	(32,559)
Federal Title VIIa	32,606	-	35	32,641	25,987
General Fund VIIa	-	-	-	-	(1,052)
Special Deposit	3,732	-	-	3,732	-
Total Ombudsman	44,818	-	78	44,896	(7,581)
Congregate Nutrition					
Federal Title IIIC1	201,489	-	10,867	212,356	10,852
General Fund C1	13,381	-	-	13,381	(112)
NSIP C1	48,564	-	-	48,564	-
Total Congregate Nutrition	263,434	-	10,867	274,301	10,740
Home-Delivered Meals					
Federal Title IIIC2	105,388	-	3,793	109,181	3,785
General Fund C2	9,372	-	-	9,372	(221)
NSIP C2	48,966	-	-	48,966	-
Total Home Delivered Meals	163,726	-	3,793	167,519	3,564
Disease Prevention					
Federal Title IIID	8,512	-	593	9,105	593
Federal Title IIID - Med Mgmt	3,201	-	-	3,201	-
General Fund D	-	-	-	-	(538)
Total Disease Prevention	11,713	-	593	12,306	55
Family Caregiver					
Federal Title IIIE	80,788	-	14,727	95,515	14,727
Total Title IIIE	80,788	-	14,727	95,515	14,727
Elder Abuse					
Federal Title VIIb	3,076	-	378	3,454	377
General Fund VIIb	-	-	-	-	(148)
Total Elder Abuse	3,076	-	378	3,454	229

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 Fiscal Year 2008/09**

El Dorado County, Area Agency on Aging

	Baseline	Cumulative Transfers	OTO	Total	Net Change
Community Based Services					
ADCRC	100,560	-	-	100,560	-
Brown Bag	-	-	-	-	-
Linkages	243,967	-	-	243,967	-
Senior Companion	-	-	-	-	-
Respite	8,645	-	-	8,645	-
<u>Total CBSP</u>	<u>353,172</u>	<u>-</u>	<u>-</u>	<u>353,172</u>	<u>-</u>
Administration					
Federal Title IIIB	34,171	-	-	34,171	-
Federal Title IIIC1	36,735	-	-	36,735	-
Federal Title IIIC2	19,214	-	-	19,214	-
Federal Title IIIE	14,690	-	-	14,690	-
General Fund C1	202	-	-	202	-
General Fund C2	54	-	-	54	-
General Fund CBSP	-	-	-	-	-
<u>Total Administration</u>	<u>105,066</u>	<u>-</u>	<u>-</u>	<u>105,066</u>	<u>-</u>
Grand Total - All Funds	1,193,436	-	33,725	1,227,161	17,432
Funding Summary					
Federal Funds	813,523	-	33,725	847,248	59,640
General Fund	376,181	-	-	376,181	(42,208)
Special Deposit	3,732	-	-	3,732	-
	<u>1,193,436</u>	<u>-</u>	<u>33,725</u>	<u>1,227,161</u>	<u>17,432</u>

Comments:

The maximum amount of Title III/VII Baseline expenditures allowable for the first quarter is: 178,998

The maximum amount of Title IIIE expenditures allowable for supplemental services is: 25,461

The maximum amount of Title IIIE expenditures allowable for Grandparents is: 12,730

The maximum amount of CBSP expenditures allowable for administration is: 35,317

The minimum General Fund to be expended for State Match in Title III is: 28,414