

**EL DORADO COUNTY BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL
Meeting of September 12, 2006**

AGENDA TITLE:
Award of Construction Bid for the Asphalt Concrete Overlay of Gold Hill Road and Starbuck Road PW 06-116

DEPARTMENT: Transportation	DEPT SIGNOFF: <i>[Signature]</i>	CAO USE ONLY: <i>C</i>
CONTACT: Kris Payne		
DATE: 8/29/06 PHONE: 5926		<i>[Signature]</i> 8/30/06

DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:
The El Dorado County Department of Transportation recommends the Board of Supervisors:

1. Award the Construction Contract for the Asphalt Concrete Overlay of Gold Hill Road and Starbuck Road to the lowest responsive, responsible bidder Delta Construction Company, Inc. with a bid of \$1,034,009.00; and,
2. Authorize the Board Chairman to sign the Contract Agreement between the County of El Dorado and Delta Construction Company, Inc. subject to review and approval of the final contract documents by County Counsel and Risk Management.
3. Direct staff to re-appropriate \$678,543 of unexpended General Fund Contributions for FY 05-06 as part of the Budget Amendment to be presented to your Board September 19, 2006.

CAO RECOMMENDATIONS: *Recommend approval. Laura A. Geel 8/30/06*

Financial impact? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Funding Source: <input checked="" type="checkbox"/> Gen Fund <input checked="" type="checkbox"/> Other
BUDGET SUMMARY:	Other: <i>PROP 42 FUNDS</i>
Total Est. Cost \$1,034,009.00	CAO Office Use Only:
Funding	4/5's Vote Required <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Budgeted _____	Change in Policy <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
New Funding <u> </u> \$ 355,466	New Personnel <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Savings _____	CONCURRENCES:
Other _____	Risk Management <i>pending</i>
Total Funding <u> </u> \$ 355,466	County Counsel <i>pending</i>
Change in Net County Cost <u> </u> \$678,543	Other _____

***Explain** To be added through Budget Amendment if approved by Board

BOARD ACTIONS:

<p>Vote: Unanimous _____ Or _____</p> <p>Ayes: _____</p> <p>Noes: _____</p> <p>Abstentions: _____</p> <p>Absent: _____</p> <p>Rev. 04/05</p>	<p>I hereby certify that this is a true and correct copy of an action taken and entered into the minutes of the Board of Supervisors</p> <p>Date: _____</p> <p>Attest: Cindy Keck, Board of Supervisors Clerk</p> <p>By: _____</p>
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MAINTENANCE DIVISION:
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RICHARD W. SHEPARD, P.E.
Director of Transportation

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August 28, 2006

Board of Supervisors
330 Fair Lane
Placerville, California 95667

Title: Award of Proposed Asphalt Concrete Overlay of Gold Hill Road and Starbuck Road PW 06-116

Meeting Date: September 12, 2006

District/Supervisor: District IV

Dear Members of the Board:

Recommendations:

The Department of Transportation recommends that the Board of Supervisors:

1. Award the Construction Contract for the Asphalt Concrete Overlay of Gold Hill Road and Starbuck Road to the lowest responsive, responsible bidder Delta Construction Company Inc. with a bid of \$1,034,009.00; and,
2. Authorize the Board Chairman to sign the Contract Agreement between the County of El Dorado and Delta Construction Company, Inc. subject to review and approval of the final contract documents by County Counsel and Risk Management.
3. Direct staff to re-appropriate \$678,543 of unexpended General Fund Contributions from FY 05-06 as part of the Budget Amendment to be presented to your Board September 19, 2006.

Reasons for Recommendations:

On July 18, 2006, your Board authorized the advertisement for construction bids for the Asphalt Concrete Overlay of Gold Hill Road and Starbuck Road. On August 10, 2006 the Department received five (5) bid proposals for this project.

- | | |
|-------------------------------------|----------------|
| 1. Delta Construction Company, Inc. | \$1,034,009.00 |
| 2. Martin Brothers Construction | 1,079,849.00 |
| 3. Granite Construction Company | 1,106,925.00 |
| 4. Central Valley Engineering | 1,122,805.00 |
| 5. American Engineering | 1,164,627.99 |

Department staff has reviewed all of the bids received and have determined Delta Construction Company, Inc. is the apparent low responsive, responsible bidder for this project. After reviewing the bid package and finding it complete, staff is recommending the project be awarded at this time.

Fiscal Impact:

The contract, when awarded to Delta Construction Company, Inc. is \$1,034,099.00 which is \$566K less than the original engineer's estimate of \$1.6M.

This overlay was included in the FY 05-06 budget but not completed, with funding being appropriated as a General Fund contribution. Of the \$2.7 million provided in FY 05-06 to the Road Fund from the General Fund for overlays and routine maintenance, there will be a carryover balance of \$678,543:

General Fund Contribution (Measure H in-lieu)	\$ 1,755,000	
General Fund Contribution – Overlay	<u>\$ 1,000,000</u>	
Total GF Contribution		\$ 2,755,000
Chip Seal	\$ 1,219,578	
Overlay	<u>\$ 856,879</u>	
Total Expenditures		<u>\$ 2,077,457</u>
Carryover balance		\$ 678,543

We recommend that your Board direct staff to re-appropriate the carryover amount for the Gold Hill Road and Starbuck Road overlay work as part of the Budget Amendment to be presented next week: September 19, 2006. The remaining balance of \$355,466 is proposed to be funded with a portion of the \$2 million in Proposition 42 revenue that will also be added in the September 19th Budget Amendment.

Net County Cost:

The impact to the County General Fund associated with this agenda item will be \$678,543.00 as described above in the Fiscal Impact section.

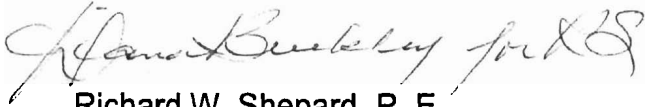
Action to be Taken Following Approval:

Upon approval of the award of the Construction Contract:

- 1) The Department will forward the approved Construction Contract to Delta Construction Company, Inc. for their signature
- 2) The Department will return the Construction Contract, together with the required bonds and insurance, to the Clerk of the Board for the Board Chairman's signature of the contract.

- 3) Upon receipt of the fully executed Construction Contract, the Department will issue a Notice to Proceed to Delta Construction Company, Inc.
- 4) DOT and CAO staff will include the \$678,543 of General Fund Carryover in the Budget Amendment for FY 06-07 for the subject overlay projects.

Sincerely,

A handwritten signature in cursive script, appearing to read "Richard W. Shepard for RWS".

Richard W. Shepard, P. E.
Director of Transportation

RWS: pln

Attachment(s)