

Insurance Program	Premium and Admin Fees		Increase/Decrease	Percentage Increase/Decrease	Carrier
	FY 21-22	FY 22-23			
Excess General Liability (also listed as General Liability, Program 2)	\$ 811,218	\$ 1,084,420	\$ 273,202	34%	PRISM
Excess Workers' Compensation	\$ 1,754,473	\$ 2,101,930	\$ 347,457	20%	PRISM
Primary Workers' Compensation	\$ 3,849,119	\$ 4,444,581	\$ 595,462	15%	PRISM
Property	\$ 333,335	\$ 386,053	\$ 52,718	16%	PRISM
Medical Malpractice	\$ 299,700	\$ 393,487	\$ 93,787	31%	PRISM
Pollution	\$ 15,904	\$ 18,190	\$ 2,286	14%	PRISM
Cyber Liability	\$ 24,918	\$ 40,440	\$ 15,522	62%	PRISM
Master Crime	\$ 28,137	\$ 27,118	\$ (1,019)	-4%	PRISM
Catastrophic Inmate Medical Insurance (CIMI)	\$ 110,511	\$ 116,062	\$ 5,551	5%	PRISM
Watercraft	\$ 5,366	\$ 6,985	\$ 1,619	30%	PRISM
Optional Excess Liability	\$ 68,162	\$ 105,040	\$ 36,878	54%	PRISM
Special Liability Insurance	\$ 31,100	\$ 35,765	\$ 4,665	15%	Alliant
Underground Storage Tank	\$ 1,333	\$ 1,853	\$ 520	39%	PRISM
Airport Operations Liability (also listed as Airport Program)	\$ 7,080	\$ 7,788	\$ 708	10%	PRISM
Volunteer Blanket Insurance (also listed as Participant Accident Insurance)	\$ 1,544	\$ 2,628	\$ 1,084	70%	WellFleet
<b>Totals:</b>	<b>\$ 7,341,900</b>	<b>\$ 8,772,340</b>	<b>\$ 1,430,440</b>	<b>19%</b>	