

STANDARD AGREEMENT AMENDMENT

§TD. 213 A (Rev 6/03)

 CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED _____ Pages

AGREEMENT NUMBER AP-1213-29	AMENDMENT NUMBER 1
REGISTRATION NUMBER	

1. This Agreement is entered into between the State Agency and Contractor named below:

STATE AGENCY'S NAME

California Department of Aging

CONTRACTOR'S NAME

EL DORADO COUNTY, Health and Human Services Agency

2. The term of this

Agreement is **July 1, 2012** through **June 30, 2013**3. The maximum amount of this **\$ 940,798.00**Agreement after this amendment is: **Nine hundred forty thousand seven hundred ninety-eight and 00/100 dollars**

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This contract amendment provides for the allocation of reconciled One-Time-Only (OTO) Title III and VII funds from the Area Agency on Aging (AAA) FY 2011-12 contract and reallocation of unspent federal funds. It also includes AAAs' approved funding transfer requests. This increase will expand/enhance services provided under this Agreement.

Exhibit B, pages 11 and 12, titled Budget Display, amendment 1, is attached and replaces the original Exhibit B, pages 11 and 12, Budget Display.

The Budget, amendment 1, is hereby incorporated by reference and replaces the original Budget.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.



CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) EL DORADO COUNTY, Health and Human Services Agency		
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING		
ADDRESS 3057 Briw Road PLACERVILLE CA 95667		
STATE OF CALIFORNIA		
AGENCY NAME California Department of Aging		<input checked="" type="checkbox"/> Exempt per: Mello Grunland Older Californians Act
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING Dyanne Macias, Manager, Contracts and Business Services Section		
ADDRESS 1300 National Drive, Suite 200, Sacramento, CA 95834		

Exhibit B - Budget Detail, Payment Provisions, and Closeout

**AREA PLAN
 Budget Display
 Fiscal Year 2012/13**

EI Dorado County Health and Human Services Agency

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
Program							
Supportive Services							
Federal Title IIIB	173,977	-	173,977	-	7,133	181,110	7,133
Total Supportive Services	173,977	-	173,977	-	7,133	181,110	7,133
Ombudsman							
Federal Title IIIB	18,398	-	18,398	-	77	18,475	77
Federal Title VII Ombudsman	23,525	-	23,525	-	148	23,673	148
Special Deposit (SDF)	3,083	-	3,083	-	-	3,083	-
SNF Quality & Accountability	8,543	-	8,543	-	-	8,543	-
Total Ombudsman	53,549	-	53,549	-	225	53,774	225
Congregate Nutrition							
Federal Title IIIC1	229,124	-	229,124	-	4,855	233,979	4,855
General Fund C1	19,404	-	19,404	-	-	19,404	-
NSIP C1	35,847	-	35,847	-	3,667	39,514	3,667
Total Congregate Nutrition	284,375	-	284,375	-	8,522	292,897	8,522
Home-Delivered Meals							
Federal Title IIIC2	114,163	-	114,163	-	2,936	117,099	2,936
General Fund C2	16,721	-	16,721	-	-	16,721	-
NSIP C2	54,028	-	54,028	-	5,528	59,556	5,528
Total Home Delivered Meals	184,912	-	184,912	-	8,464	193,376	8,464
Disease Prevention							
Federal Title IIID	12,205	-	12,205	-	413	12,618	413
Total Disease Prevention	12,205	-	12,205	-	413	12,618	413
Family Caregiver							
Federal Title IIIE	80,493	-	80,493	-	10,679	91,172	10,679
Total Title IIIE	80,493	-	80,493	-	10,679	91,172	10,679
Elder Abuse Prevention							
Federal Title VII Elder Abuse Prevention	3,013	-	3,013	-	331	3,344	331
Total Elder Abuse Prevention	3,013	-	3,013	-	331	3,344	331
Administration							
Federal Title IIIB	35,302	-	35,302	-	-	35,302	-
Federal Title IIIC1	41,626	-	41,626	-	-	41,626	-
Federal Title IIIC2	20,740	-	20,740	-	-	20,740	-
Federal Title IIIE	14,587	-	14,587	-	-	14,587	-
General Fund C1	199	-	199	-	-	199	-
General Fund C2	53	-	53	-	-	53	-
Total Administration	112,507	-	112,507	-	-	112,507	-
Grand Total - All Funds	905,031	-	905,031	-	35,767	940,798	35,767
Funding Summary							
Federal Funds	857,028	-	857,028	-	35,767	892,795	35,767
General Fund	36,377	-	36,377	-	-	36,377	-
SNF Quality & Accountability	8,543	-	8,543	-	-	8,543	-
Special Deposit	3,083	-	3,083	-	-	3,083	-
	905,031	-	905,031	-	35,767	940,798	35,767

Exhibit B - Budget Detail, Payment Provisions, and Closeout

**AREA PLAN
 Budget Display
 Fiscal Year 2012/13**

El Dorado County Health and Human Services Agency

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
Comments:							
The maximum amount of Title III/VII Baseline expenditures allowable for the first quarter is:						191,788	
The maximum amount of Title III E expenditures allowable for supplemental services is:						25,355	
The maximum amount of Title III E expenditures allowable for Grandparents is:						12,677	
The minimum General Fund to be expended for State Match in Title III is:						31,145	

CFDA NUMBER	Title	Year	Award Number	Award Name
93.041	Title VII: Elder Abuse Prevention	2012 2013	12AACAT7SP 13AACAT7SP	Older Americans Act Title VII-Allotments for Vulnerable Elder Rights Protection Activities
93.042	Title VII: Ombudsman	2012 2013	12AACAT7SP 13AACAT7SP	Older Americans Act Title VII-Allotments for Vulnerable Elder Rights Protection Activities
93.043	IIID: Preventive Health	2012 2013	12AACAT3SP 13AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
93.044	IIIB: Supportive Services	2012 2013	12AACAT3SP 13AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
93.045	IIIC1: Congregate Meals	2012 2013	12AACAT3SP 13AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
93.052	IIIC2: Home-Delivered Meals	2012 2013	12AACAT3SP 13AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
93.053	IIIE: NFCSP Nutrition Services Incentive Program	2012 2013	12AACANSIP 13AACANSIP	Older Americans Act Title III-Grants for State & Community Programs on Aging Older Americans Act Section 311-Nutrition Services Incentive Program