



# *The County of El Dorado*

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## *Chief Administrative Office*

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330 Fair Lane  
Placerville, CA 95667-4197

Terri Daly  
Chief Administrative Officer

Phone (530) 621-5530  
Fax (530) 626-5730

January 14, 2014

TO: Board of Supervisors  
FROM: Terri Daly, Chief Administrative Officer  
RE: CAO Update

● **Facilities:** Beginning this Friday, January 17<sup>th</sup>, at 5:30pm through Saturday, January 18<sup>th</sup>, Facilities will be performing the final installation and electrical work on the new Buildings A & B generators. During this period, there will be a planned PG&E Power Outage affecting the following locations: 330 Fair Lane, Lower Building A; and 360 Fair Lane, Building B.

The planned PG&E outage is not expected to impact any other County facilities. It is anticipated that the temporary generator currently located in the Government Center parking lot will be moved next week and used as a back-up power source to Building C and the Main Library, as needed. Please contact Facilities at extension 5890 with any questions.

● **State Budget:** The Governor released his FY 2014-15 Budget Proposal last Thursday. The budget projects a modest budget surplus of approximately \$1.9 billion. The Governor's focus is repaying the state's existing liabilities, including eliminating school deferrals, making a deposit to the state's Rainy Day Fund, paying off the Economic Recovery Bonds early, and investments in the state's infrastructure.

Notable investments included in the proposed budget include:

- K-14 education \$10 billion in new Prop 98 funding
- Additional funding for the newly expanded Medi-Cal population
- \$815 million in **one time investments** for existing infrastructure including: Highway User Tax Account Loan Repayment (\$337 million); K-12 schools emergency repair program (\$188 million); California Community Colleges( \$175 million); Department of Parks and Recreation (\$40 million); Department of Corrections and Rehabilitation (\$20 million); Judicial Branch for courts (\$15 million).

The budget document includes much discussion on the current status of the state and local public safety system including the need for strong, ongoing state-local partnerships as well as continued local flexibility and control as counties manage new responsibilities. Staff are working very closely with CSAC and various other agencies to continue to implement AB109 and additional detail will be provided over the next several months.

In addition the budget highlights the importance of the implementation of federal health care reform and the implications for the criminal justice population and counties. The budget includes significant investments in the 2013 Budget Act for Mental Health Wellness which will help strengthen local mental health services.

Budget staff continues to review the details of the Governor's budget and will be kicking off the County budget process for FY 14-15 in February.