

MEMO

Date: July 7, 2021
To: Parks and Recreation Commission
From: Vickie Sanders, Parks Manager
Subject: Parks Update and Opportunities

We have had an exciting and busy year. There are wonderful things happening in El Dorado County Parks Division. This report gives you the status of the current projects, identified the new projects that were funded with your recommendation in the FY 21/22 budget. That I am requesting is that the commission;

1. Prioritize the park sites and make a recommendation to the Board of Supervisors.
2. Prioritize the projects for grant applications due November 5, 2021

CURRENT PROJECTS

These projects are underway. They are approved and funded. This provides a status on the projects.

Old Depot Bike Park

The site work for the project began on Monday July 6, 2021. A contract with Doug Veerkamp has the buildings, concrete and asphalt being removed. Triangle Well Drilling will be sealing the well and the California Conservation Corps will be brushing and clearing the property starting on July 13, 2021. This will have the site ready when the contract is awarded. The Plans and Specs are with Procurement and Contracts who are preparing them to go to the Board of Supervisors with a request to bid.

Chili Bar

The study has been complete and the Parks Commission made recommendations at the last meeting. The item will go to the Board on July 27, 2021 for direction on how to move forward with this property.

Cronan Ranch

The commission recommendation the County waits to hear on the BLM grant application at the May meeting. Working with BLM the corral has been removed and we are working on a few drainage maintenance issues and will add rock to the site for additional parking. There was more space available than anticipated.

Forebay Park

As directed by the Board on September 1, 2020, a grant application has been submitted to replace the restroom. This was funded by Prop 68 Per Capita. Community fund raising continues for Playground and Mountain Bike Track.

Rail Park

Playground application needs to be submitted for this project as approved by the Board on September 1, 2020..

Dog Park

Application needs to be submitted for this project as approved by the Board on September 1, 2020.

NEW PROJECTS

These projects have been approved in the recommended budget in 21/22.

Forebay Park Playground	\$50,000	General Fund
Forebay Park ADA	\$43,000	ACO Fund
Bradford Park Playgroud Cover	\$50,000	\$38,267 General Fund, Quimby \$11,733
SPTC Natural Trail Permits	\$43,000	ACO Fund
Pioneer Park Skatepark Pad	\$50,000	\$44,850 ACO Fund, Quimby \$5,150
HLP Shade Structure	\$25,000	General Fund Parks / Trails
Total	\$261,000	

Application submitted and are waiting on awards

These applications have been submitted and we are waiting to hear on the award. We have been told awards will be fall of 2021.

Prop 68 Round 4

Forebay Community Park Recreation Improvements
Sports Complex

NEW OPPORTUNITIES

New Opportunities due November 5, 2021

Projects to priorities-Commission can add to this list if I have missed one

Prop 68 – Rural Recreation and Tourism Program-Summer 2021- \$3,000,000 Maximum
Prop 68-Regional Park Program-Summer 2021-\$3,000,000 Maximum

- Thomas Property Acquisition
- Van Orde Property Acquisition
- Chili Bar (depending on Board direction on July 27, 2021)

- Forebay Park-this has been a priority of the Board, waiting on Prop 68 round 4 awards. Could submit just in case
- Sports Complex-Waiting for Prop 68 round 4 awards. Could submit just in case for a couple of ball fields or soccer fields
- Tahoe Paradise Park-DOT application
- Joe's Skate Park-lighting
- Old Depot Parking Lot-DOT application