

PROPOSED 2012 Airport CIP

Airport	Proposed Construction Year	Description	Total Project Cost		FAA Grants		State Grants*		Local Funds	
			FY 11/12	FY 12/13	FY 11/12	FY 12/13	FY 11/12	FY 12/13	FY 11/12	FY 12/13
Placerville	2012/2013	Habitat/Security Fence and Gates 93124	\$112,000.00	\$511,000.00	\$100,800.00	\$459,900.00	\$2,520.00	\$11,498.00	\$8,680.00	\$39,602.00
Placerville	2013/2014	Water Line and Fire Hydrant to New Apron Area 93122	\$31,000.00	\$141,000.00	\$27,900.00	\$126,900.00	\$698.00	\$3,172.00	\$2,402.00	\$10,928.00
Placerville	2013/2014	Crack Seal and Remark Runway 5-23, Taxiways, Aprons, and Tee Hangar Taxilanes 93123	\$52,000.00	\$238,000.00	\$46,800.00	\$214,200.00	\$1,170.00	\$5,355.00	\$4,030.00	\$18,445.00
Georgetown	2012/2013	Change Runway End Identification Markings and Signs Required by Changes in Magnetic Declination (FAA Required)	\$8,000.00	\$36,000.00	\$7,200.00	\$32,400.00	\$180.00	\$810.00	\$620.00	\$2,790.00
Georgetown	2013/2014	Crack Seal, Joint Seal and Mark Runway, Taxiways, Aprons, and Tee Hangar Taxilanes	\$22,000.00	\$100,000.00	\$19,800.00	\$90,000.00	\$495.00	\$2,250.00	\$1,705.00	\$7,750.00
Totals			\$225,000.00	\$1,026,000.00	\$202,500.00	\$923,400.00	\$5,063.00	\$23,085.00	\$17,437.00	\$79,515.00

*Assumes 2.5% of FAA Grants, but may be up to 5% (To Be Determined)