

Cost Estimate Alternative 2

Components, Tasks	Description	Total Cost
Component 1	Shingle Springs Commercial, Multifamily, and Mixed-Use Design Standards	
Task 1.1-former	Initiate Project and Collect Data	\$5,398.75
Subtask 1.1.1	Kick-Off Meeting and Shingle Springs Tour	\$0
Subtask 1.1.2	Existing and Draft Document/Ordinance Review and County Reconnaissance	\$0
Task 1.1-former	Administrative Draft Community Design Standards and Guidelines	\$8,137.50
Task 1.1A-new	SS Administrative Draft	\$7,570
Task 1.2	Shingle Springs Community Alliance Workshops and Materials	\$23,360
Task 1.3	Revised SS Administrative Draft	\$14,750
Task 1.5	Preliminary, Screencheck and Final Public Review Draft Shingle Springs Community Design Standards and Guidelines	\$15,360
1.7	Public Hearings and Final Documents	\$0
Subtask 1.7.1	Public Hearings	\$7,320
Subtask 1.7.1	Final Adopted Shingle Springs Community Design Standards and Guidelines	\$3,860
Subtotal		\$85,756.25
Component 2	Commercial, Multifamily, and Mixed-Use Design Standards and Guidelines (El Dorado/Diamond Springs, Cameron Park, and El Dorado Hills)	
Task 2.1	Virtual Kick-off Meeting	\$2,380
Task 2.2	Administrative Draft Community Design Standards and Guidelines for Each Component 2 Community Region	\$45,500
Task 2.3	Additional Architectural Styles (Optional Task)	\$11,950
Task 2.4	Community Workshops and Materials	\$69,050
Task 2.5	Revised Administrative Review Draft Community Design Standards and Guidelines	\$18,690
Task 2.6	Preliminary, Screencheck and Final Public Review Draft Community Design Standards and Guidelines	\$15,360
Task 2.8	Public Hearings and Final Documents	\$0
Subtask 2.8.1	Public Hearings	\$13,560
Subtask 2.8.1	Final Adopted Community Design Standards and Guidelines	\$9,060
Subtotal		\$185,550.00
Component 3	Ongoing Project Management and Coordination	
Task 3.1	Project Management and Meetings	\$57,300
Subtotal		\$57,300.00
Component 4	Community Design Standards and Guidelines for the County's Rural Centers (Optional)	
Task 4.1	Virtual Kick-off Meeting	\$2,380
Task 4.2	Administrative Draft Community Design Standards and Guidelines for Rural Center Architectural Design Zones (ADZ)	\$45,500
Task 4.3	Community Workshops and Materials	\$69,050
Task 4.4	Revised Administrative Draft Community Design Standards and Guidelines	\$18,690
Task 4.5	Preliminary, Screencheck and Final Public Review Draft Community Design Standards and Guidelines	\$18,690
Task 4.7	Public Hearings and Final Documents	\$0
Subtask 4.7.1	Public Hearings	\$13,560
Subtask 4.7.2	Final Adopted Rural Center Community Design Standards and Guidelines	\$9,060
Subtotal		\$176,930.00
TOTAL		
Labor Subtotals		\$505,536.25
Direct Expenses (e.g., printing, travel)		\$7,599.59
Previously Billed Project Management Related Labor		\$12,492.00
Previously Billed ORR Design Office Labor		\$76,380.00
TOTAL COST W/O CONTINGENCY		\$602,007.84
CONTINGENCY		\$43,946.58
TOTAL COST W/CONTINGENCY		\$645,954.42