

**EL DORADO COUNTY
AUDITOR'S WORKPAPER**

BOATING AND SAFETY ENFORCEMENT AID
EL DORADO COUNTY
2012-13 ESTIMATED PERCENTAGE INCREASE IN BOAT TAX REVENUES

FISCAL YEAR	[SIP-604/SIB-102] ASSESSED VALUATION	INCREASE IN VALUE	PERCENTAGE INCREASE
1989-90	24,622,577	***	***
1990-91	27,504,042	2,881,465	11.7%
1991-92	30,160,374	2,656,332	9.7%
1992-93	30,530,595	370,221	1.2%
1993-94	29,953,212	(577,383)	-1.9%
1994-95	27,504,890	(2,448,322)	-8.2%
1995-96	28,635,895	1,131,005	4.1%
1996-97	29,112,358	476,463	1.7%
1997-98	30,916,157	1,803,799	6.2%
1998-99	33,516,878	2,600,721	8.4%
1999-00	37,585,370	4,068,492	12.1%
2000-01	38,223,732	638,362	1.7%
2001-02	29,259,854	(8,963,878)	-23.5%
2002-03	33,589,663	4,329,809	14.8%
2003-04	33,356,812	(232,851)	-0.7%
2004-05	47,794,885	14,438,073	43.3%
2005-06	53,243,738	5,448,853	11.4%
2006-07	59,347,040	6,103,302	11.5%
2007-08	70,190,709	10,843,669	18.3%
2008-09	75,895,813	5,705,104	8.1%
2009-10	74,185,227	(1,710,586)	-2.3%
2010-11	64,740,322	(9,444,905)	-12.7%
2011-12	60,076,298	(4,662,024)	-7.2%
2012-13	57,179,950	(2,898,348)	-4.8%

FY 2012-13 Actual => FY 2013-14 Estimate

MARKET VALUE OF ASSESSED BOATS	57,179,950
AD VALOREM TAX RATE (EXCLUDING DEBT SERVICE FUNDS)	0.01
TOTAL PERSONAL PROPERTY TAXES ON BOATS	571,800
AGENCY TAX ALLOCATION FACTOR (COUNTYWIDE AVERAGE)	0.214372
AMOUNT TO BE SHOWN ON LINE "5"	122,578

FISCAL YEAR	[SIP-604/SIB-102] ASSESSMENT COUNT	CHANGE IN COUNT	PERCENTAGE CHANGE
1989-90	5,051	***	***
1990-91	5,701	650	12.9%
1991-92	6,179	478	8.4%
1992-93	6,577	398	6.4%
1993-94	6,793	216	3.3%
1994-95	4,008	(2,785)	-41.0%
1995-96	4,110	102	2.5%
1996-97	4,115	5	0.1%
1997-98	4,396	281	6.8%
1998-99	4,595	199	4.5%
1999-00	4,683	88	1.9%
2000-01	4,674	(9)	-0.2%
2001-02	2,192	(2,482)	-53.1%
2002-03	2,313	121	5.5%
2003-04	2,361	48	2.1%
2004-05	3,089	728	30.8%
2005-06	3,314	225	7.3%
2006-07	3,602	288	8.7%
2007-08	3,904	302	8.4%
2008-09	4,048	144	3.7%
2009-10	3,896	(152)	-3.8%
2010-11	3,774	(122)	-3.1%
2011-12	3,575	(199)	-5.3%
2012-13	3,473	(102)	-2.9%