

# Upgrade to Communications Manager 4.0 at Fair Lane and Enhanced Features with DCS+ Investment Summary for Remotes for El Dorado County

Updated 01/05/2007

Site	Investment Summary
1	<p><b>330 Fair Lane -</b></p> <p>Upgrade from Definity G3si Version 7 to the Communication Manager 4.0 on the S8720 Media Server Platform</p> <p>Replace existing cabinets with G650 gateways</p> <p>Replace legacy non-compliant circuit boards with compliant ones</p> <p style="text-align: right;"><b>Investment total - \$ 292,843.27</b></p>
2	<p><b>495 Main St. -</b></p> <p>Enhanced features software</p> <p>(2) TN464 DS1 interfaces with CSUs</p> <p style="text-align: right;"><b>Investment total - \$ 13,847.94</b></p>
3	<p><b>931 Spring St. -</b></p> <p>Enhanced features software</p> <p>(2) TN464 DS1 interfaces with CSUs</p> <p style="text-align: right;"><b>Investment total - \$ 15,094.94</b></p>
4	<p><b>2441 Headington Road -</b></p> <p>Enhanced features software</p> <p>(1) TN464 DS1 interface with CSU</p> <p style="text-align: right;"><b>Investment total - \$ 7,506.94</b></p>

5	300 Forni Road - Compliant Adding (1) Facility Test Board	Investment total - \$ 1,165.95
6	3057 Briw Road - Enhanced features software (2) TN464 DS1 interfaces with CSUs	Investment total - \$ 15,094.94
7	1359 Johnson Road - Enhanced features software (2) TN464 DS1 interfaces with CSUs	Investment total - \$ 18,941.93
6	971 Silver Dollar - Enhanced features software (1) TN464 DS1 interface with CSU	Investment total - \$ 10,000.94
7	3368 Lake Tahoe Blvd. Enhanced features software (1) TN464 DS1 interfaces with CSUs	Investment total - \$ 8,753.94
	Investment total (all sites based on the above configuration)	- \$ 383,250.00
	Please note: Provisioning, installation included and project management included. Pricing includes one year warranty on parts. Pricing valid for 60 days.	



L DORADO COUNTY - 330 Fair Lane

Avaya Proprietary - Use Pursuant to Company Instructions -

Scope of work - Upgrade the existing Definity G31 Version 7 with 2000 systemwide Right to Use (RTU) to the S8720 Media Server running Communication Manager 4.0 Enterprise software. In addition, provide for (10) new 9630 one-X Edition IP telephones. The PoE for these telephones will be customer provided with compliant PoE data switches. Avaya has provided upgraded DS1 ISDN-FRI interfaces and CSUs which are required for the existing networking solution in place today and a replacement of the existing legacy cabinetry to the modular G650 Media Gateways. Also included is the VAL announcement board (saves announcements on the LAN) and the Integrated Management Administration tool to help administer the system over the LAN as opposed to having to use dial up. Avaya installation, provisioning and project management is included.

1/5/2007

QUOTE # 22842179

MATERIAL CODE	QTY	DESCRIPTION	NATL LIST EQUIPMENT	DISCOUNTED EQUIPMENT	MTGE - MONTHLY
113090	1	ENTERPRISE CONFIG TO QUOTE	\$ -	\$ -	\$ -
19890	1	PROJECT SYSTEM CONFIGURATI	\$ -	\$ -	\$ -
185446	1	AVAYA COMMUNICATIONS SOLUT	\$ -	\$ -	\$ -
104164	1	BCS INSTL CUSTOMR SOLUTION	\$ -	\$ -	\$ -
184716	1	CM S8700 MULTI CONNECT MOD	\$ -	\$ -	\$ -
102689569	1	WIRING BACKBOARD 188B1	\$ 10.00	\$ 6.15	\$ -
102689569	7	WIRING BACKBOARD 188B1	\$ 70.00	\$ 43.05	\$ -
107058950	1	SWRM AUX FIELD	\$ 361.00	\$ 221.87	\$ -
107058950	1	SWRM AUX FIELD	\$ 361.00	\$ 221.87	\$ -
181427	10	IP SOFTPHONE R5 RTU ONE LI	\$ 1,300.00	\$ 799.00	\$ -
182226	1	CM CONFIGURED PRE-GA ONLY	\$ -	\$ -	\$ -
18730	1	SFTW ENTITLEMENTS LIC	\$ 0.01	\$ -	\$ -
189737	1	CM3 US DOCUMENTATION	\$ 0.01	\$ -	\$ -
700384183	1	CM3.1 MGW & SRVR DOC #03-3	\$ -	\$ -	\$ -
700374234	1	CM QUICK REF SET DOC #03-3	\$ -	\$ -	\$ -
180342	10	EC500 R5 RTU	\$ 800.00	\$ 491.70	\$ -
184384	2	UPS ONLINE 1500VA W/SNMP/R	\$ 3,098.00	\$ 2,653.20	\$ -
195250	4	IPSI2 CP TN2312BP RHS	\$ 29,000.00	\$ 18,850.00	\$ -
195250	1	IPSI2 CP TN2312BP RHS	\$ 7,250.00	\$ 4,712.50	\$ -
195251	2	C-LAN INTF CIRCUIT PACK TN	\$ 2,500.00	\$ 1,536.52	\$ -
195307	1	S8720 MEDIA SRVRS RHS	\$ 20,000.00	\$ 9,823.68	\$ -
195311	1	INTEGRATED CSU RHS	\$ 34,105.00	\$ 17,062.50	\$ -
700393770	19	120A5 CSU MOD RHS	\$ -	\$ -	\$ -
700406101	19	DS1 LOOPBACK JACK 700A RHS	\$ -	\$ -	\$ -
700417140	2	ICSU MOD DOC 03-601208	\$ -	\$ -	\$ -
195313	2	COMPACT FLASH READER W/FLS	\$ 450.00	\$ 292.50	\$ -
700406291	2	COMPACT FLASH READER RHS	\$ -	\$ -	\$ -
700381254	2	COMPACT FLASH 128MB RHS	\$ -	\$ -	\$ -
196640	1	R94PRIOR TO CM4 S87XX MIG	\$ 0.01	\$ -	\$ -
196704	1725	CMEE R4 1001+ MULTT UFG LI	\$ 98,325.00	\$ 59,978.25	\$ -
196886	12	SWRM 110AC ADMIN RHS	\$ 4,332.00	\$ 2,642.52	\$ -
103895504	12	DESIGNATION STRIPS 188 UT	\$ -	\$ -	\$ -
700413206	12	TERMINAL BLOCK CONN GC 110	\$ -	\$ -	\$ -
197949	1	CC R4.0 BASIC	\$ -	\$ -	\$ -
198226	1	DAL2 S8720 MEDIA SRVR	\$ 5,000.00	\$ 4,000.00	\$ -
201130	1	IM ASA VAM CLIENT CM LIC	\$ 2.00	\$ 2.00	\$ -
201131	1	IM NMC CM LIC	\$ 4.00	\$ 4.00	\$ -
201132	1	IM VMM CM LIC	\$ 4.00	\$ 4.00	\$ -
203027	1	VAL CIRCUIT PACK TN2501AP	\$ 6,000.00	\$ 3,660.00	\$ -
203071	2	IP MEDIA RESOURCE & 320 LI	\$ 40,000.00	\$ 24,400.00	\$ -
203071	1	IP MEDIA RESOURCE & 320 LI	\$ 20,000.00	\$ 12,200.00	\$ -
405362641	22	PWR CORP USA	\$ 198.00	\$ 121.66	\$ -
405362641	1	PWR CORP USA	\$ 9.00	\$ 5.53	\$ -
700170004	3	CABLE RED 5 METER CAT 5 RJ	\$ 192.00	\$ 124.80	\$ -
700170012	3	CABLE GREEN 5 METER	\$ 192.00	\$ 124.80	\$ -
700178056	2	CABLE GREEN 25 METER	\$ 160.00	\$ 104.00	\$ -
700178056	1	CABLE GREEN 25 METER	\$ 80.00	\$ 52.00	\$ -
700178072	2	CABLE RED 25 METER	\$ 160.00	\$ 104.00	\$ -
700394784	19	DS1 INTFC TN464HP RHS	\$ 82,555.00	\$ 41,277.50	\$ -
700383409	10	IP PHONE 9630 CRY 9630D01A	\$ 5,250.00	\$ 3,412.50	\$ -
700393408	2	FACILITY TEST CP TN771DP R	\$ 3,740.00	\$ 2,298.64	\$ -
700393408	1	FACILITY TEST CP TN771DP R	\$ 1,870.00	\$ 149.32	\$ -
700394497	4	BUS TERMINATOR CP AHF110 R	\$ 724.00	\$ 444.96	\$ -
700394497	2	BUS TERMINATOR CP AHF110 R	\$ 362.00	\$ 222.48	\$ -
700394636	3	CALL CLASSIFIER CP TN744E	\$ 6,330.00	\$ 3,890.49	\$ -



42

1/28/2006 QUOTE # 22706392

NATL LIST DISCOUNTED EQUIPMENT EQUIPMENT INSTALLATION MTCE - MONTHLY

MATERIAL CODE	QTY	DESCRIPTION					
113090	1	ENTERPRISE CONFIG TO QUOTE	\$	-	\$	-	\$
199990	1	PROJECT SYSTEM CONFIGURATION	\$	-	\$	-	\$
185446	1	AVAYA COMMUNICATIONS SOLUTIONC	\$	-	\$	-	\$
185840	1	CM MODEL ADDITIONS	\$	-	\$	-	\$
700393408	1	CP TN771DP FACILITY TEST	\$	1,870.00	\$	1,084.60	\$
195311	2	INTEGRATED CSU	\$	3,590.00	\$	2,082.20	\$
108660390	2	DEF DATA UNIT 120A4 CSU MO	\$	-	\$	-	\$
107988867	2	DEF DS1 LOOPBACK JACK 700A	\$	-	\$	-	\$
847107935	2	CSU MOD 18A BOOK MEMO	\$	-	\$	-	\$
182020	400	ADD ENH'D FEATURES R6-CM1	\$	8,000.00	\$	4,640.00	\$
700395445	2	CSU CABLE 50FT H600383G2	\$	60.00	\$	34.80	\$
700350259	2	CP TN464HP DS1 INTFC	\$	8,690.00	\$	5,040.20	\$
104164	1	BGS INSTL CUSTOMR SOLUTION	\$	-	\$	-	\$
199999	1	SERVICES MAINTENANCE BOM	\$	-	\$	-	\$
117920	1	NIC - DESIGN ENGINEERING S	\$	-	\$	-	\$
Shipping			\$	-	\$	-	\$
Installation			\$	-	\$	-	\$
Subtotal			\$	22,210.00	\$	12,881.80	\$
Sales tax @ 7.50%			\$	-	\$	966.14	\$
Project total			\$		\$	13,847.94	\$

Scope of work - Networking back to the upgraded S87xx at 330 Fair Lane requires DC5+ to be activated on the Definity G3sl and Prologix switches its connected to. In order to accomplish this, we need to activate Enhanced Features on the system and ensure the DS1 cards for DCS'ing are upgraded to either TN767 or TN464. The RTU for Enhanced Features is based on the overall system ports you have already paid for. The 495 Main St. site has 400 ports.

Avaya Proprietary - Use Pursuant to Company Instructions -

EL DORADO COUNTY - 495 Main St.





**EL DORADO COUNTY - 931 Spring St.**

Avaya Proprietary - Use Pursuant to Company Instructions -

Scope of work - Networking back to the upgraded S87xx at 330 Fair Lane requires DCS+ to be activated on the Define G3si and Protolix switches its connected to. In order to accomplish this, we need to activate Enhanced Features on the system and ensure the DS1 cards for DCSing are upgraded to either TN767 or TN464. The RTU for Enhanced Features is based on the overall system ports you have already paid for. The 931 Spring St. site has has 500 ports.

QUOTE # 22706395

MATERIAL CODE QTY DESCRIPTION NATL LIST DISCOUNTED EQUIPMENT INSTALLATION MTCE - MONTHLY

113990	1	ENTERPRISE CONFIG TO QUOTE	\$ -	\$ -	\$ -
199990	1	PROJECT SYSTEM CONFIGURATION	\$ -	\$ -	\$ -
185446	1	AVAYA COMMUNICATIONS SOLUTION	\$ -	\$ -	\$ -
185940	1	CM MODEL ADDITIONS	\$ -	\$ -	\$ -
700393408	1	CP TN771DP FACILITY TEST	\$ 1,870.00	\$ 1,084.60	\$ -
195311	2	INTEGRATED CSU	\$ 3,590.00	\$ 2,082.20	\$ -
108660390	2	DEF DATA UNIT 120A4 CSU MO	\$ -	\$ -	\$ -
107986867	2	DEF DS1 LOOPBACK JACK 700A	\$ -	\$ -	\$ -
847107935	2	CSU MOD 18A BOOK MEMO	\$ -	\$ -	\$ -
182020	500	ADD ENHD FEATURES R6-CM1	\$ 10,000.00	\$ 5,800.00	\$ -
700395445	2	CSU CABLE 50FT H600383G2	\$ 60.00	\$ 34.80	\$ -
700350259	2	CP TN464HP DS1 INTFC	\$ 8,690.00	\$ 5,040.20	\$ -
117820	1	NIC - DESIGN ENGINEERING S	\$ -	\$ -	\$ -
104164	1	BCS INSTL CUSTOMR SOLUTION	\$ -	\$ -	\$ -
189999	1	SERVICES MAINTENANCE BOM	\$ -	\$ -	\$ -
		Shipping	\$ -	\$ -	\$ -
		Installation	\$ -	\$ -	\$ -
		Subtotal	\$ 24,210.00	\$ 14,041.80	\$ -
		Sales tax @ 7.50%	\$ -	\$ 1,053.14	\$ -
		Project total	\$ 15,094.94	\$ -	\$ -



**FL DORADO COUNTY - 2441 Headington Road**

Avaya Proprietary - Use Pursuant to Company Instructions -

Scope of work - Networking back to the upgraded S8710 at 330 Fair Lane requires DCS+ to be activated on the Definity G3si and Prologix switches its connected to. In order to accomplish this, we need to activate Enhanced Features on the system and ensure the DS1 cards for DCSing are upgraded to TM64 cards. The RTU for Enhanced Features is based on the overall system ports you have already paid for. The 2441 Headington Road site has 200 ports. Avaya installation, provisioning and project management is included.

12/28/2006 QUOTE # 22711857

MATERIAL CODE	QTY	DESCRIPTION	NATL LIST	DISCOUNTED	EQUIPMENT	INSTALLATION	MTCE - MONTHLY
113090	1	ENTERPRISE CONFIG TO QUOTE	\$ -	\$ -	\$ -	\$ -	\$ -
193930	1	PROJECT SYSTEM CONFIGURATI	\$ -	\$ -	\$ -	\$ -	\$ -
185446	1	AVAYA COMMUNICATIONS SOLUT	\$ -	\$ -	\$ -	\$ -	\$ -
185840	1	CM MODEL ADDITIONS	\$ -	\$ -	\$ -	\$ -	\$ -
700393408	1	CP TN771DP FACILITY TEST	\$ 1,870.00	\$ 1,084.60	\$ -	\$ -	\$ -
195311	1	INTEGRATED CSU	\$ 1,795.00	\$ 1,041.10	\$ -	\$ -	\$ -
108660390	1	DEF DATA UNIT 120A4 CSU MO	\$ -	\$ -	\$ -	\$ -	\$ -
107988867	1	DEF DS1 LOOPBACK JACK 700A	\$ -	\$ -	\$ -	\$ -	\$ -
847107935	1	CSU MOD 18A BOOK MEMO	\$ -	\$ -	\$ -	\$ -	\$ -
182020	200	ADD ENHD FEATURES R6-CM1	\$ 4,000.00	\$ 2,320.00	\$ -	\$ -	\$ -
700395445	1	CSU CABLE 50FT H600383G2	\$ 30.00	\$ 17.40	\$ -	\$ -	\$ -
700350259	1	CP TN464HF DS1 INTFC	\$ 4,345.00	\$ 2,520.10	\$ -	\$ -	\$ -
104164	1	BCS INSTL CUSTOMR SOLUTION	\$ -	\$ -	\$ -	\$ -	\$ -
117920	1	NIC - DESIGN ENGINEERING S	\$ -	\$ -	\$ -	\$ -	\$ -
199999	1	SERVICES MAINTENANCE BOM	\$ -	\$ -	\$ -	\$ -	\$ -
		Shipping	\$ -	\$ -	\$ -	\$ -	\$ -
		Installation	\$ -	\$ -	\$ -	\$ -	\$ -
		Subtotal	\$ 12,040.00	\$ 6,983.20	\$ -	\$ -	\$ -
		Sales tax @ 7.50%	\$ -	\$ 523.74	\$ -	\$ -	\$ -
		<b>Project total</b>	<b>\$ 7,506.94</b>				



**EL DORADO COUNTY - 300 Forni Road**

Avaya Proprietary - Use Pursuant to Company Instructions -

Scope of work - Although Enhanced Features and PRI cards do not have to be added to this switch, it is recommended that a Network Facility Test Board be added to this site for improved functionality. Avaya installation is included.

12/28/2006 QUOTE # 22710890

NATL LIST DISCOUNTED EQUIPMENT EQUIPMENT INSTALLATION MTCE - MONTHLY

MATERIAL CODE	QTY	DESCRIPTION				
113090	1	ENTERPRISE CONFIG TO QUOTE	\$	-	\$	-
199990	1	PROJECT SYSTEM CONFIGURATIO	\$	-	\$	-
185446	1	AVAYA COMMUNICATIONS SOLUTIC	\$	-	\$	-
185840	1	CM MODEL ADDITIONS	\$	-	\$	-
700393408	1	CP TN771DP FACILITY TEST	\$	1,870.00	\$	1,084.60
104164	1	BCS INSTL CUSTOMR SOLUTION	\$	-	\$	-
199999	1	SERVICES MAINTENANCE BOM	\$	-	\$	-
		Shipping	\$	-	\$	-
		Installation	\$	-	\$	186.21
		Subtotal	\$	1,870.00	\$	1,084.60
		Sales tax @ 7.50%	\$	-	\$	81.35
		<b>Project total</b>	\$		\$	<b>1,165.95</b>





**EL DORADO COUNTY - 3057 Briw Road**

Avaya Proprietary - Use Pursuant to Company Instructions -

Scope of work - Networking back to the upgraded S87xx at 330 Fair Lane requires DCS+ to be activated on the Definity G3si and Protogix switches its connected to. In order to accomplish this, we need to activated Enhanced Features on the system and ensure the DS1 cards for DCSing are upgraded to TN464 cards. The RTU for Enhanced Features is based on the overall system ports you have already paid for. The 3057 Briw Road site has 500 ports. Avaya installation, provisioning and project management is included.

1/2/28/2006 NATL LIST DISCOUNTED EQUIPMENT INSTALLATION MTCE - MONTHLY QUOTE # 22711864

MATERIAL CODE	QTY	DESCRIPTION				
113090	1	ENTERPRISE CONFIG TO QUOTE	\$	-	\$	-
199990	1	PROJECT SYSTEM CONFIGURATION	\$	-	\$	-
185446	1	AVAYA COMMUNICATIONS SOLUTION	\$	-	\$	-
185840	1	CM MODEL ADDITIONS	\$	-	\$	-
700393408	1	CP TN771DP FACILITY TEST	\$	1,870.00	\$	1,084.60
195311	2	INTEGRATED CSU	\$	3,590.00	\$	2,082.20
108660390	2	DEF DATA UNIT 120A4 CSU MO	\$	-	\$	-
107988867	2	DEF DS1 LOOPBACK JACK 700A	\$	-	\$	-
847107935	2	CSU MOD 18A BOOK MEMO	\$	-	\$	-
700395445	2	CSU CABLE 50FT H600383G2	\$	60.00	\$	34.80
700350259	2	CP TN464HP DS1 INTFC	\$	8,690.00	\$	5,040.20
182020	500	ADD ENHD FEATURES R6-CM1	\$	10,000.00	\$	5,800.00
117920	1	NIC - DESIGN ENGINEERING S	\$	-	\$	-
104164	1	BCS INSTL CUSTOMR SOLUTION	\$	-	\$	-
199999	1	SERVICES MAINTENANCE BOM	\$	-	\$	-
		Shipping	\$	-	\$	-
		Installation	\$	-	\$	-
		Subtotal	\$	24,210.00	\$	14,041.80
		Sales tax @ 7.50%	\$	-	\$	-
		<b>Project total</b>	\$	<b>15,094.94</b>	\$	<b>1,053.14</b>



**EL DORADO COUNTY - 1360 Johnson Road**

Avaya Proprietary - Use Pursuant to Company Instructions -

Scope of work – Networking back to the upgraded S87XX at 330 Fair Lane requires DCS+ to be activated on the Definity G3i and Prologix switches its connected to. In order to accomplish this, we need to activated Enhanced Features on the system and ensure the DS1 cards for DCS+ are upgraded to TN464 cards. The RTU for Enhanced Features is based on the overall system ports you have already paid for. The 1360 Johnson Road site has 500 ports. Avaya installation, provisioning and project management is included.

12/28/2006 QUOTE # 22710895

NATL LIST DISCOUNTED EQUIPMENT EQUIPMENT INSTALLED EQUIPMENT INSTALLED MTCF - MONTHLY

MATERIAL CODE	QTY	DESCRIPTION	EQUIPMENT	DISCOUNTED	INSTALLED	MTCF - MONTHLY
113090	1	ENTERPRISE CONFIG TO QUOTE		\$ -	\$ -	\$ -
199990	1	PROJECT SYSTEM CONFIGURATION		\$ -	\$ -	\$ -
185446	1	AVAYA COMMUNICATIONS SOLUTION		\$ -	\$ -	\$ -
185840	1	CM MODEL ADDITIONS		\$ -	\$ -	\$ -
700393408	1	CP TN771DP FACILITY TEST		\$ 1,870.00	\$ 1,084.60	\$ -
195311	3	INTEGRATED CSU		\$ 5,385.00	\$ 3,123.30	\$ -
108660390	3	DEF DATA UNIT 120A4 CSU MO		\$ -	\$ -	\$ -
107988867	3	DEF DS1 LOOPBACK JACK 700A		\$ -	\$ -	\$ -
847107935	3	CSU MOD 18A BOOK MEMO		\$ -	\$ -	\$ -
182020	500	ADD ENHND FEATURES R6-CM1		\$ 10,000.00	\$ 5,800.00	\$ -
700395445	3	CSU CABLE 50FT H600383G2		\$ 90.00	\$ 52.20	\$ -
700350259	3	CP TN464HP DS1 INTFC		\$ 13,035.00	\$ 7,560.30	\$ -
117920	1	NIC - DESIGN ENGINEERING S		\$ -	\$ -	\$ -
104164	1	BCS INSTL CUSTOMR SOLUTION		\$ -	\$ -	\$ -
199999	1	SERVICES MAINTENANCE BOM		\$ -	\$ -	\$ -
		Shipping		\$ -	\$ -	\$ -
		Installation		\$ -	\$ -	\$ -
		Subtotal		\$ 30,380.00	\$ 17,620.40	\$ -
		Sales tax @ 7.50%			\$ 1,321.53	\$ -
		<b>Project total</b>		<b>\$ 18,941.93</b>		



**EL DORADO COUNTY - 971 Silver Dollar**

Avaya Proprietary - Use Pursuant to Company Instructions -

Scope of work - Networking back to the upgraded S87xx at 330 Fair Lane requires DCS+ to be activated on the Definity G3si and Prologix switches its connected to. In order to accomplish this, we need to activated Enhanced Features on the system and ensure the DS1 cards for DCSing are upgraded to TN464 cards. The RTU for Enhanced Features is based on the overall system ports you have already paid for. The 871 Silver Dollar site has 400 ports. Avaya installation, provisioning and project management is included.

12/28/2006 QUOTE # 22706406

MATERIAL CODE QTY DESCRIPTION NATL LIST DISCOUNTED EQUIPMENT INSTALLATION MTCE - MONTHLY

113090	1	ENTERPRISE CONFIG TO QUOTE	\$ -	\$ -	\$ -
199990	1	PROJECT SYSTEM CONFIGURATION	\$ -	\$ -	\$ -
185446	1	AVAYA COMMUNICATIONS SOLUTION	\$ -	\$ -	\$ -
185840	1	CM MODEL ADDITIONS	\$ -	\$ -	\$ -
7003939408	1	CP TN771DP FACILITY TEST	\$ 1,870.00	\$ 1,084.60	\$ -
195311	1	INTEGRATED CSU	\$ 1,795.00	\$ 1,041.10	\$ -
108660390	1	DEF DATA UNIT 120A4 CSU MO	\$ -	\$ -	\$ -
107988867	1	DEF DS1 LOOPBACK JACK 700A	\$ -	\$ -	\$ -
847107935	1	CSU MOD 18A BOOK MEMO	\$ -	\$ -	\$ -
182020	400	ADD ENHD FEATURES R6-CM1	\$ 8,000.00	\$ 4,640.00	\$ -
700395445	1	CSU CABLE SOFT H600383G2	\$ 30.00	\$ 17.40	\$ -
700350259	1	CP TN464HP DS1 INTFC	\$ 4,345.00	\$ 2,520.10	\$ -
117920	1	NIC - DESIGN ENGINEERING S	\$ -	\$ -	\$ -
104164	1	BCS INSTL CUSTMR SOLUTION	\$ -	\$ -	\$ -
199999	1	SERVICES MAINTENANCE BOM	\$ -	\$ -	\$ -
		Shipping	\$ -	\$ -	\$ -
		Installation	\$ -	\$ -	\$ -
		Subtotal	\$ 16,040.00	\$ 9,303.20	\$ -
		Sales tax @ 7.50%	\$ -	\$ 697.74	\$ -
		<b>Project total</b>	<b>\$ 10,000.94</b>		



EL DORADO COUNTY - 3368 Lake Tahoe Blvd.

Avaya Proprietary - Use Pursuant to Company Instructions -

Scope of work - Networking back to the upgraded S8710 at 330 Fair Lane requires DCS+ to be activated on the Definity G3si and Prologix switches its connected to. In order to accomplish this, we need to activate Enhanced Features on the system and ensure the DS1 cards for DCS+ are upgraded to TM464 cards. The RTU for Enhanced Features is based on the overall system ports you have already paid for. The 3368 Lake Tahoe Blvd. site has 300 ports. Avaya installation, provisioning and project management is included.

12/28/2006 QUOTE # 22706409

NATL LIST DISCOUNTED EQUIPMENT EQUIPMENT INSTALLATION MTCE - MONTHLY

MATERIAL CODE	QTY	DESCRIPTION	NATL LIST	DISCOUNTED	EQUIPMENT	EQUIPMENT	INSTALLATION	MTCE - MONTHLY
113090	1	ENTERPRISE CONFIG TO QUOTE	\$	\$				\$
199990	1	PROJECT SYSTEM CONFIGURATION	\$	\$				\$
185446	1	AVAYA COMMUNICATIONS SOLUTION	\$	\$				\$
185840	1	CM MODEL ADDITIONS	\$	\$				\$
700393408	1	CP TN771DP FACILITY TEST	\$ 1,870.00	\$ 1,084.60				\$
195311	1	INTEGRATED CSU	\$ 1,795.00	\$ 1,041.10				\$
108660390	1	DEF DATA UNIT 120A4 CSU MO	\$	\$				\$
107988867	1	DEF DS1 LOOPBACK JACK 700A	\$	\$				\$
847107935	1	CSU MOD 18A BOOK MEMO	\$	\$				\$
162020	300	ADD ENHD FEATURES R6-CM1	\$ 6,000.00	\$ 3,480.00				\$
700395445	1	CSU CABLE 50FT H600383G2	\$ 30.00	\$ 17.40				\$
700350259	1	CP TN464HP DS1 INTFC	\$ 4,345.00	\$ 2,520.10				\$
117920	1	NIC - DESIGN ENGINEERING S	\$	\$				\$
104164	1	BCS INSTL CUSTMR SOLUTION	\$	\$				\$
199999	1	SERVICES MAINTENANCE BOM	\$	\$				\$
		Shipping	\$	\$				\$
		Installation	\$	\$				\$
		Subtotal	\$ 14,040.00	\$ 8,143.20				\$
		Sales tax @ 7.50%	\$	\$ 610.74				\$
		Project total	\$ 8,753.94					\$