

Attachment 2 - Other staff responsibilities (by calendar year)

Task Description	Task Code or File No	2007 year hours	Projected 2008 hours:	Projected 2009 hours	Notes:
Zoning Administrator	MZA	80	100	100	Ongoing through 2009
SPR update	OR07-0002	10	0	0	Completed in 2007
Design Manual	SA06-0605	50	50	0	End in 2008
Winery Ordinance	Z03-0005	270	100	0	BOS directed EIR
Ranch Marketing	Z03-0006	36	40	40	
Plan Checking	MPC, SPR	20	20	20	
Public Assistance	MPA	360	100	200	Increases for general questions on Zoning update process
Chevron/Circle K EIR	DR00-0011	30	50	0	Billable
Current Planning	(Varies)	20	100	150	Billable
Management	AMG	400	50	80	
Board Inquiries	MBI	10	10	10	
Angora Fire Permits	SA07-0605	44	0	0	Completed in 2007
Riparian Setbacks	OR07-0003	15	40	0	
BLA	OR07-0004	19	20	10	
B&B	OR07-0005	27	10	0	
Flood protection	OR07-0006	69	10	0	
30% Slope	OR07-0007	100	20	20	
Parking	OR07-0008	62	40	0	
Lighting	OR07-0009	20	20	0	
Landscaping	OR07-0010	40	30	0	
Animal Keeping	OR07-0011	40	80	40	
Mixed Use	OR08-0001	0	40	40	
Future stand-alone Zoning Ordinances	(TBD)	0	0	220	
Total		1722	930	930	Total 2008 + 2009 = 1,860 hours

Estimated yearly hours available per staff: 1,450 hours

Total staff hours (two staff for two years): 5,800 hours

Total comprehensive Zoning Program: 1,970 hours per year (3,940 for two years)

Other staff obligations, per year: 930 hours (1,860 for two years)

Summary: Two staff that have 5,800 hours of available time over a two year period will allocate approximately 3,940 (68 percent) to the Comprehensive Zoning Ordinance Update process and approximately 1,860 (32 percent) to other staff responsibilities.