

Budget Estimate
Research Targeting the Medically Underserved Grant

	Year 1	Year 2
Salaries and Benefits		
Total Salaries Requested per year	\$45,721	\$45,721
Total Benefits Requested per year	\$22,904	\$22,904
Subtotal Total Salaries and Benefits	\$68,625	\$68,625
El Dorado County Information Technology Services (Website Development and Implementation)	\$40,000	\$40,000
Travel	\$1,182	\$1,182
Participation Trainee Support Costs		
Incentives (such as \$25 gift card for participation)	\$2,500	\$2,500
Food	\$700	\$700
Subtotal Participation Trainee Support Costs	\$3,200	\$3,200
Other Direct Costs		
Materials and Supplies including postage	\$700	\$700
Equipment or Facility Rental/Users Fees	\$1,000	\$1,000
Subtotal Other Direct Costs	\$1,700	\$1,700
Indirect Costs (15% of Salaries and Benefits)	\$10,294	\$10,294
Total Each Year	\$125,000	\$125,000
Total Grant Funding Requested	\$250,000	