

Fish and Wildlife Commission for 9/25/24 Meeting

FY 2024/2025- This is only a draft as Fund Balance will be applied after Budget's approved.by BOS

Budget 24/25	Revenues	Amount	Balance
15,000	General Fund Allocation 15,000 requested General Fund Contribution		
5,000.	Proposed Funds from Courts		
\$_____	Fund Balance for FY 23/24 Less difference of overstated revenues.		
	Court Fine 8/13/24	-61.25	
	Victim Case 23CR2042 Jimenez	-480.00	
	Rev Interest 8/12/24 (Negative)	37.70	
	Rev Interest 9/10/24 (Negative)	42.48	
	No Expenditures are recorded		
			461.07

	FINES, FORFEITURES, INTEREST, AND PENALTIES CALENDAR YEAR					
	2020	2021	2022	2023	2024	2025
JAN	655.50	15.41	232.32	265.39	6.03	
FEB	11.75	80.84	274.74	604.39	176.70	
MAR	56.44	16.23	243.26	645.53	31.29	
APR	510.44	153.84	223.63	238.05	2039.97	
MAY	62.36	4945.08	1033.56	2549.77	108.67	
JUN	422.37	255.58	526.52	59.85	40.88	
JUL	10.75	808.89	292.14	11.67	166.40	
AUG	137.20	456.81	576.78	6.95	461.55	
SEP	1100.48	303.57	210.00	11.40		
OCT	21.05	295.30	223.41	83.53		
NOV	298.39	219.83	255.54	2.12		
DEC	225.10	230.83	469.33	5.81		
	2020	2021	2022	2023	2024	2025
TOTAL	311.83	7782.21	4561.23	4484.46	3031.01	0.00