

ORIGINAL

**FUNDING AGREEMENT FOR
FEDERAL FOREST RESERVE FUNDS (TITLE III)
AMENDMENT IX**



This Amendment IX to that Agreement known as FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III), made and entered into on March 25, 2003, by and between the County of El Dorado, a political subdivision of the State of California (hereinafter referred to as "County"), and El Dorado Fire Safe Council, a non-profit corporation duly organized in accordance with the laws of the United States and the State of California (hereinafter referred to as "Fire Safe Council");

WITNESSETH

WHEREAS, Fire Safe Council has applied for, and County has approved, funding for the conduct of one or more projects which are designed to meet the criteria for Title III County Projects adopted by El Dorado County pursuant to the requirements and conditions for use of Federal Forest Reserve Funds; and

WHEREAS, the parties hereto have mutually agreed to amend **ARTICLE III-Term**.

NOW THEREFORE, the parties do hereby agree that FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III) shall be amended a ninth time to read as follows:

ARTICLE III

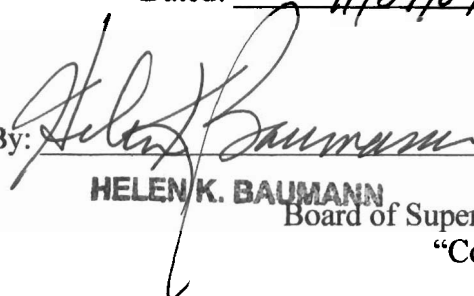
Term: The term of this Agreement as amended shall be for the period of March 25, 2003 through June 30, 2008.

Except as herein amended, all other parts and sections of FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III), dated March 25, 2003, and its amendments shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Ninth Amendment to FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III), dated March 25, 2003, the day and year first below written.

— COUNTY OF EL DORADO —

Dated: 11/27/07

By: 
HELEN K. BAUMANN Chair
Board of Supervisors
"County"


ATTEST:
Cindy Keck
Clerk of the Board of Supervisors

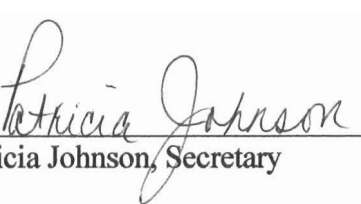
By:  Dated: 11/27/07
Deputy Clerk

— FIRE SAFE COUNCIL —

Dated: _____

EL DORADO FIRE SAFE COUNCIL,
A CALIFORNIA CORPORATION

By: 
(Richard Englefield, Chair
"Fire Safe Council")

By:  Dated: Nov. 26, 2007
Patricia Johnson, Secretary

ORIGINAL

FUNDING AGREEMENT FOR
FEDERAL FOREST RESERVE FUNDS (TITLE III)
AMENDMENT VIII

This Amendment VIII to that Agreement known as FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III), made and entered into on March 25, 2003, by and between the County of El Dorado, a political subdivision of the State of California (hereinafter referred to as "County"), and El Dorado Fire Safe Council, a non-profit corporation duly organized in accordance with the laws of the United States and the State of California (hereinafter referred to as "Fire Safe Council");

WITNESSETH

WHEREAS, Fire Safe Council has applied for, and County has approved, funding for the conduct of one or more projects which are designed to meet the criteria for Title III County Projects adopted by El Dorado County pursuant to the requirements and conditions for use of Federal Forest Reserve Funds; and

WHEREAS, the parties hereto have mutually agreed to amend **ARTICLE I-Designation of Projects and Uses of Funds**, **ARTICLE II-Payment of Funds** and **ARTICLE III-Term**.

NOW THEREFORE, the parties do hereby agree that FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III) shall be amended an eighth time to read as follows:

ARTICLE I

Designation of Projects and Uses of Funds:

1. In fiscal year 2005-2006, County will contribute the sum of \$167,454 of Title III Federal Forest Reserve Funds to Fire Safe Council for use solely to conduct Projects identified on Attachment "A-2006" to this Agreement, to conduct education and planning projects designed to increase the protection of people and property from wildfires, in accordance with requirements of the Federal Forest Reserve Funds.
2. Each project budget is an estimate, and Fire Safe Council has discretion to move funds between line items within each project budget.

3. From time to time, County may approve additional projects upon the presentation of a request for project by Fire Safe Council, together with sufficient supporting information to describe the activity, its objective, methodology, cost, time requirements, and other appropriate information in order for the project projects to be accomplished. Each such additional project shall require separate written approval by County, and upon such written approval, each project or projects shall be incorporated into this Agreement by written amendment.
4. Funds for Projects #2005-32 and #2006-05 will be paid in advance, upon submittal by Fire Safe Council of an invoice. A detailed accounting of expenditures shall be submitted to County monthly. County shall be reimbursed, in the form of a credit, for any expenditure that is not deemed by County to comply with the program description.

ARTICLE II

Payment of Funds: In no event shall County's obligation under this Agreement exceed \$851,834.00.

ARTICLE III

Term: The term of this Agreement as amended shall be for the period of March 25, 2003 through June 30, 2007.

Except as herein amended, all other parts and sections of FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III), dated March 25, 2003, and its amendments shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Eighth Amendment to FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III), dated March 25, 2003, the day and year first below written.

-- COUNTY OF EL DORADO --

Dated: March 21, 2006

By: James R. Sweeney
JAMES R. SWEENEY Chair
Board of Supervisors
"County" 5/25/06

ATTEST:
Cindy Keck
Clerk of the Board of Supervisors

By: Stephen M. Taylor Dated: 3/21/06
Deputy Clerk

-- FIRE SAFE COUNCIL --

Dated: 6-1-06

EL DORADO FIRE SAFE COUNCIL,
A CALIFORNIA CORPORATION

By: Penny Humphrey
~~Tom Mahack, Vice Chair~~
Chair, "Fire Safe Council"

By: Robert Taylor Dated: 6-1-06
Treasurer ~~SECRETARY~~

The above cost matrix indicates the actual costs based upon data from our last fiscal year. In March 2005 Pacific Gas and Electric donated a 1996 Ford Bronco 4x4 to the EDCFSC. Additionally we received donations from the El Dorado County Fire Chiefs Association and the Fire Prevention Officers' Association to offset the printing cost of the EDCWPP. We will continue to solicit donations and grants from all sources to support our special projects. The listing below is a conservative estimate of time donated to EDCFSC in support of our mission by members of the Board of Directors and council members and is only for meeting attendance. There is no accurate way to estimate the many hours contributed by our public and private partners in performance of their specific duties relating to wildland fire safety. The Registered Professional Foresters on our Council have donated literally hundreds of hours in the development of our EDCWPP and various other community plans. Most recently Doug Leisz and Gene Murphy completed a Fire Safe Plan for Gold Bug Park in Placerville. This plan was adopted by the Placerville City Council on November 9th 2005 and all of the time devoted to this undertaking was a donation.

Total Title III 06 Ops Request:	\$73,224.00
In-kind matches:	
El Dorado County FPD	
Office/Conference Gold Hill (Market value 400/mo)	\$4,800.00
Telephone line @ \$20/mo	\$240.00
Copier 500/mo*12*.05 each)	\$300.00
CDF Office/Pub ed storage	\$4,800.00
13 Board of Directors (per IRS filing 7/2005 atch 1)	
65 hr/wk @\$15.50*48 weeks	\$48,360.00
Monthly FSC meetings-Avg	
35 people*3hrs*11mos*\$15.50	\$17,902.50
TOTAL IN-KIND MATCHES	\$76,402.50
TOTAL EDCFSC OPERATIONS	\$149,626.50

Project 3: Chrome Ridge Fuels Reduction Project

ITEM D. EXECUTIVE SUMMARY

The El Dorado County Fire Safe Council (EDCFSC) has received a \$40,000 2006 BLM Community Assistance grant through the CA Fire Safe Council for the Chrome Ridge Fuels Reduction Project. This project request is to secure the matching Title III funds as committed by the EDCFSC in our grant proposal and supported by the letter from Supervisor Helen Baumann on February 4, 2005 attached as Item J-3 Additional Data. This is partial funding of Phase II of the Chrome Ridge Road Community Wildfire Protection Implementation Plan. Chrome Ridge is identified in the EDCWPP and, together with Weber Creek, is at the top of the list for risk in the South Fork American River Watershed. The watershed of Weber Creek and more specifically the community surrounding Chrome Ridge exemplifies the wildland urban interface area. This project will address the threat of catastrophic wildland fire through an aggressive outreach and education program coupled with strategic fuels treatments. The project will include improvements to the current and proposed evacuation routes to ensure adequate escape for residents who currently now have only one major way in and the same way out.

ITEM E. PROJECT PURPOSE

Funding of this project will provide:

1. By reducing the threat of catastrophic wildfire within the community of Chrome Ridge, both ecological and economic resources will be protected. The Chrome Ridge fuel break will be the start of a background fuel break system that will protect the communities of Fort Jim and the housing developments from Newtown Road and Pleasant Valley Road to Cedar Ravine Road. This is the first step as a demonstration project of a system of fuel breaks that will keep fire size small and prevent large fires from developing by providing a defensible break in the fuels along the ridge.
2. Upon receipt of funding, this project will take approximately 9 months.
3. We will be working closely with the El Dorado Resource Conservation District which will provide mapping services. Additionally, we will work with the El Dorado County Fire Protection District and the El Dorado County Office of Emergency Services to perform public education and develop an evacuation plan. These are identified as in-kind matches in the budget detail.
4. EDCFSC has been involved in similar projects in Mosquito, Auburn Lake Trails, and Grizzly Flats.
5. There are currently no other planned projects for our community similar to this one.
6. Barry Callenberger, Wildland Rx, has over 30 years experience in vegetation management and fuels reduction. We will use the Title III funding to hire contracted services to prepare CEQA documentation and project scoping.
7. Additional sources of funding will be actively pursued for expansion of the fuel breaks in adjacent communities within the Weber Creek drainage.
8. As stated above, Chrome Ridge is identified in the EDCWPP and the South Fork American River Watershed Assessment. Chrome Ridge is also listed as a priority project in the Amador-El Dorado CDF 2005 Unit Plan.

ITEM F. PERFORMANCE MEASURES

Success of this project will be the completion of this initial step in a series fuel breaks on the ridges. Success will also be measured by residents' participation in the project in clearing the fuels on their property. Photo monitoring will be essential in demonstrating before and after work to obtain additional funding to expand the project to adjacent communities. Additional outcomes of this project will be the coordinated development of an evacuation plan, identification of alternative access roads and increased public awareness of the threat of wildland fire.

ITEM I. BUDGET NARRATIVE/JUSTIFICATION

3. Chrome Ridge Fuels Reduction Project - BLM 06 Grant Awarded				
Description	Title III	BLM 06 grant	In-kind Matches	Total Program
Contracted Services		\$40,000.00		\$40,000.00
On-the-ground fuels reduction				
RPF/Consultant- CEQA docs, project scoping	\$5,000.00			\$5,000.00
RCD Mapping/GIS support services			\$2,000.00	\$2,000.00
EDC Fire Prot Dist fire safe regs, pub ed			\$1,000.00	\$1,000.00
Chrome Ridge Road Assn. labor, meetings project monitoring			\$2,800.00	\$2,800.00
Total Project	\$5,000.00	\$40,000.00	\$5,800.00	\$50,800.00

Project 4: Defensible Space Visitations/Community Assessments

ITEM D. EXECUTIVE SUMMARY

The El Dorado County Fire Safe Council (EDCFSC) has an approved El Dorado County Wildfire Protection Plan (EDCWPP). This plan was a collaborative effort of all stakeholders and meets the requirements of Title 14 SRA Fire Safe Regulations, El Dorado County Fire Protection Requirements and California Public Resource Codes (PRC) #4290 and #4291. On January 1, 2005 PRC 4291 was changed to expand the defensible space clearance requirement from 30 feet to 100 feet around a structure. These Fire Safe regulations include the requirement to perform inspections of properties to determine their compliance with existing fire safe regulations. Ideally, the objective is to inspect every residence in every Fire Protection District in El Dorado County for compliance with PRC 4291. In reality, public budget constraints and limited personnel resources make this impossible.

The population of El Dorado County is rapidly expanding, with residential and commercial development occurring in the wildland/urban interface areas that are considered high fire hazard risk. The population growth of the county is primarily made up of individuals with little knowledge of the risks associated with living near heavy vegetation. The California Department of Forestry and Fire Protection (CDF) classifies these areas as Very High Fire Hazard. In addition, the CA Fire Plan indicates that some or all of the wildland fire threat to these communities comes from adjacent Federal Lands. Public education is the key to helping individuals help themselves by making their property more fire safe and complying with current laws. This project supplements existing resources by making "neighbor to neighbor" Defensible Space Visitations and educating our residents on fire safe information and resources/services available.

ITEM E. PROJECT PURPOSE

Funding of this project will provide:

1. The primary goal of this project is to perform home visitations and fire safe inspections in the rural areas of El Dorado County. Through this process, we will educate residents on the regarding clearing around their houses, firescaping and fire resistant plantings, disaster preparedness, and provide assistance in completing requests for EDCFSC programs and services. This is an active and very effective Fire Safe Program. During the past 3 years we have reached over 5,000 residents in Georgetown, Volcanoville, Garden Valley, Rescue, Meeks Bay and areas within El Dorado County Fire Protection District. Funding of this project will allow expansion of these visitations to rural areas in Pioneer Fire District and Diamond Springs/El Dorado Fire District as well as continuation of the program in our previously targeted areas.
2. Our partners in this program include local Fire Districts and local Fire Safe Councils, CDF and USFS.

3. USFS and CDF provide vehicles when available and also accompany our inspection crews when their resources permit. This is a high priority of the EDCFSC and perhaps the most effective means of community outreach because it is a one on one education experience. We are also working with many home owner associations, community based organizations, road associations, etc. Wherever there are grass-roots meetings, we would like to be there.
4. This is a unique program by definition, but is a part of our overall public education strategy.
5. We work on a daily basis with our public fire agencies but, as stated above, limited budgets and resources are a big limitation to their ability to perform this vital public outreach. El Dorado County was selected by CDF Sacramento headquarters to be a pilot county in California for the national Firewise Communities USA program. We have submitted a Wildland Urban Interface (WUI) grant to CDF (pending) and hope to use this grant to do 8 community assessments on the Western Slope to identify more target areas for our program.
6. Funding of the program includes Defensible Space Training Classes, which will be promoted through local Fire Safe Councils to target insurance companies who need to be educated on the new requirements, which have a huge impact on their clients, real estate industry representatives, and individual homeowners. We have a wealth of qualified instructors in the EDCFSC stakeholder pool and have conducted 3 of these classes to date. These classes will in turn train community members who will be able to perform the visitations/inspections.
7. We are working on developing partnerships with stakeholders mentioned in item 6 above. Funding of this project also includes updating the El Dorado County Defensible Space Video to reflect the expansion to the 100-foot defensible space requirement. This video was jointly developed by the EDCFSC, CDF, CA State OES, the Fire Chiefs' Association and Peppers and Associates. Copies of this video are available for purchase, part of the proceeds will be reinvested in this program.
8. Changes to CA PRC 4291 have been reflected in the EDCWPP. The EDCFSC will also work collaboratively with El Dorado County Planning and Building Departments to assist in the development of fire safety ordinances. This project meets 302(b)(5)(A) of the Board's approval for Title III for project selection, which states that the county may use funds for "efforts to educate homeowners in fire sensitive ecosystems about the consequences of wildfires and techniques in home siting, home construction, and home landscaping that can increase the protection of people and property from wildfires."

ITEM F. PERFORMANCE MEASURES

Success of this program will be measured in several ways, primarily by follow-up visits to residents and the pilot 8 community assessments. Use of the Residential Chipping program in targeted areas is also a very good indicator that residents are working toward making their property more fire safe and complying to the new defensible space clearance requirements. The EDCFSC works closely with the local Fire Districts to provide information on areas/residences of concern and they assist in follow-up inspections when enforcement and citation is a result of our visitations. Weather

permitting, this is an ongoing program and is monitored on a monthly basis by the Executive Coordinator of the EDCFSC.

ITEM I. BUDGET NARRATIVE/JUSTIFICATION

4. Defensible Space Visitations/Community Assessments (WUI grant)				
	Title III 2006 Request	CDF WUI Firewise match	8 Communities In-kind match	TOTAL PROGRAM
Description				
Project Leader/Coord (50 hrs mo * 12 @ 30/hr)	\$18,000.00			\$18,000.00
Team members (500 hrs*12/hr)	\$8,000.00			\$6,000.00
Travel - 3000 miles * .39	\$1,170.00			\$1,170.00
Meeks Bay Def Sp pgm Printing & mailing	\$2,000.00			\$2,000.00
Defensible Space classes	\$2,000.00			\$2,000.00
Update video/production	\$600.00			\$600.00
Purchase 100 videos	\$2,500.00			\$2,500.00
WUI grant (Assessment Specialist - 8 communities)		\$14,904.00		\$14,904.00
Firewise USA supplies		\$4,000.00		\$4,000.00
In-kind Community matches 8 communities			\$11,280.00	\$11,280.00
Total DS by funding	\$32,270.00	\$18,904.00	\$11,280.00	\$62,454.00

Project 5: Public Education, Satellite FSC Operations

ITEM D. EXECUTIVE SUMMARY

The El Dorado County Fire Safe Council is a public/private partnership that provides a forum for all stakeholders to work together to maximize resources, as stated in the council's mission, "to protect the people of El Dorado County and their property from the effects of catastrophic wildfire through education, cooperation, innovation, and action." Public education and community outreach are the ongoing top priorities in accomplishing this mission. One of the basic concepts of the National Fire Plan and the Community-Based Wildfire Prevention Grant Program is that wildfire safety education must begin at the lowest common denominator: the individual community. The Fire Safe Council strongly believes that, by encouraging community mobilization at this level, we will be maximizing our resources and reaching the largest number of people through our outreach efforts.

There are over 160,000 people in El Dorado County occupying over 70,000 residences. Because of the geographic and demographic diversity of the County, public education regarding wildland fire safety is a tremendous challenge. For any public education program, having the proper tools and information exchange capability is essential. There are currently 12 Satellite Fire Safe Councils scattered throughout the Western Slope. This project provides the administrative support funding for these fledgling organizations to organize meetings, copy materials and send this information out within their communities. Many of our rural communities have no identified infrastructure other than the fact that people have chosen to live together in the same location. In addition to public education, this project is about capacity building and community building.

ITEM E. PROJECT PURPOSE

Funding of this project will provide:

1. Public education and getting our Fire Safe message out to the residents of El Dorado County is the prime directive of the EDCFSC. Funding of the project will include, but not be limited to annual newspaper insert in the *Mountain Democrat* during Wild Fire Awareness Week in May (20,000 circulation plus additional 5,000 copies for distribution); the update and on-going showing of fire safe slides on 8 screens at the Placerville Theatre complex reaching literally hundreds of people a day; reproduction of our Fire Safe Calendar (10,000 copies) which are distributed through the local FSCs and also sold outside the county as a public education fundraiser; and various give-aways with fire safety information for special events and fairs. This is an on-going project and essential for EDCFSC operations.
2. This is a 24/7 365 operation and is implemented daily through the efforts of the EDCFSC and our stakeholders.
3. Public education materials are distributed through the local Fire Districts, CDF, USFS and the satellite FSCs. Additionally our public partners furnish the EDCFSC information handouts and other materials that promote wildland fire safety. Throughout the year we jointly sponsor various special events such as the Annual Safety Day at Wal*Mart, the Fire Prevention Pavilion at the County Fair, booths at the Home and Garden Show and various other venues. Our partners all contribute resources in materials and people to make these events happen. For special projects we have received donations from Pacific Gas and Electric (over \$3,500 in two years), the El Dorado County Fire Chiefs and Fire

Response to Request For Proposal #06-918-030: Title III Federal Forest Reserve Funds

Prevention Officers (over \$3,000), the El Dorado County Board of Realtors (\$1,500 for video production), Peppers and Associates donated over \$5,000 in video production, and many other unquantifiable resources.

4. All of the projects requested for Title III funding by the EDCFSC utilize public education materials purchased under this project.
5. We work year-round with all of our partners in Fire Prevention and Safety.
6. The El Dorado County Fire Chiefs and Fire Prevention Officers represent literally hundreds of years of experience in their chosen fields. Additionally, we have members of local businesses, Registered Professional Foresters, and organizations who bring their talents and knowledge to our "table."
7. We are continually seeking funding for our special education projects; opportunities arise throughout the year for collaboration. Funding of this project allows us to maximize our resources working with our partners.
8. N/A.

ITEM F. PERFORMANCE MEASURES

Success of this project is having an educated populace who strive to make their property and communities fire safe. This project meets 302(b)(5)(A) of the Board's approval for Title III for project selection, which states that the county may use funds for "efforts to educate homeowners in fire sensitive ecosystems about the consequences of wildfires and techniques in home siting, home construction, and home landscaping that can increase the protection of people and property from wildfires." Saving just one life and/or someone's home is a tremendous result in itself. Our goal is teaching people to help themselves and take personal responsibility for their lives, property and our precious natural resources. This is on-going and must continue that way.

ITEM L. BUDGET NARRATIVE/JUSTIFICATION

5. Public Education - Satellite FSC Operations		In-Kind Matches for Pub Ed	
Newspaper Insert (May 2006)	\$3,100.00	12 Satellite FSCs	\$4,650.00
Calendars for 2007	\$8,500.00	Avg 15 attendees	
Less sales to other agencies	-\$5,000.00	10 2-hr meetings/year	
		at \$15.50/hr	
Pub Ed handouts/giveaways	\$1,800.00		
		12 Community Clean-up	\$29,760.00
Slides at Placerville Cinema		Projects 1 per year	
360*10 (2 free months if contracted for 1 year)	\$3,600.00	8 hrs*20 people*\$15.50	
		Volunteers at County	\$7,750.00
12 Satellite Community FSCs		Fair, H&G Show others	
- Postage for FSC mailings	\$1,500.00	500 hrs * \$15.50/hr	
- Printing/copying	\$1,500.00		
		Handouts other agencies	\$2,000.00
TOTAL Title III PUB ED	\$15,000.00		\$44,160.00
Total In-Kind Matches	\$44,160.00		
TOTAL PUB ED PROGRAM	\$59,160.00		

Project 6: Community Planning/WUI Boundary Mapping, Project Definition and Scoping

ITEM D. EXECUTIVE SUMMARY

The National Fire Plan, through their Community Assistance Grants program, has averaged over \$8M/year in funding in California since its adoption in 2001. While this number has remained fairly constant, the number of requests has more than quadrupled in the same time. There is much more need than resources available to fill these requests. And this number is expected to grow exponentially in the next few years. This is good news because people are taking proactive stances and accomplishing much needed on the ground projects. Additionally, for the past couple of years, not much money has been targeted toward administration and planning—the folks in Washington DC want to see acres treated, tons chipped, etc. El Dorado County has an approved Wildfire Protection Plan (EDCWPP), which places us very competitive in the grant world. Our EDCWPP is a strategic, dynamic plan and has recently been updated with input from all stakeholders.

The EDCWPP uses the 14 Market Areas as developed in the Transportation element of the approved General Plan. Additionally, we have identified the same Community Regions and Rural Areas. In September 2005, the EDCFSC submitted an application to the California Fire Alliance to have the entire Western Slope declared a “Community At Risk.” This decision was based upon lengthy discussion at our July Strategic Planning meeting and subsequent other meetings. In October the EDCFSC updated our Strategic Planning Project Matrix, Appendix M, to reflect the input from our partners, both Satellite Fire Safe Councils and public agencies.

The spirit of the National Fire Plan and the Healthy Forest Restoration Act, passed in late 2003 after the Fire Siege in Southern California, is action and collaboration at the community level. That has been the goal of the EDCFSC in getting community-based local satellite Fire Safe Councils organized: local residents best know their issues, concerns and fire safe challenges. Through several local Community Action Plans we have learned that there are some common denominators throughout: people are concerned about evacuation planning, including clearing vegetation along roads, absentee landownership, heavy fuels/vegetation on adjacent federal lands and making their homes and property fire safe. As these communities become mobilized and take responsibility for their homes and property, the next crucial step is to define what are their community boundaries, where the most cost effective fuels reduction/modification projects should be performed and how can they receive funding to perform the work. Committed volunteers, community members and public agency partners cannot do this alone. They require the expertise of planners and Registered Professional Foresters who have the knowledge of compliance to the California Environmental Protection Act (CEQA), if federal land is involved then compliance with the National Environmental Protection Act (NEPA), and local regulations or constraints. Once our communities have come together for the common purpose of wildland fire protection, we must provide them with the assistance and resources to turn their efforts into well planned projects that will eventually make their homes, properties, neighborhoods and communities more fire safe.

ITEM E. PROJECT PURPOSE

Funding of this project will provide:

1. The goal of this project is to provide funding for (1) Wildfire Safety Consultants/ Registered Professional Foresters to assist local communities and Fire Safe Councils in defining their community boundaries (Rural Centers as defined in the County General Plan are relatively small compared to the number of people and homes in their immediate surrounding areas), see Item J-4 Additional Data, map of El Dorado County showing Fuel Ranking, Public Land and Developed Parcels ; (2) prepare community Risk and Hazard Assessments; (3) redraw the Wildland/Urban Interface (WUI) community maps using Geographical Information System (GIS) resources within the EDCFSC and our public partners; (4) scoping and prioritizing proposed vegetation/fuels modification projects within the WUI and the communities; and (5) assisting the communities in obtaining funding for the projects. Initially, this project will focus upon the eight communities identified in Firewise Communities USA/WUI Community Assessment project described in EDCFSC Title III Project 4: Defensible Space Visitations/ Community Assessments. While this is a new project, it is an integral part of the EDCFSC Strategic Planning and is an integration of many, if not all, of our current initiatives and projects.
2. This project will commence upon receipt of funding. It is the intent of the EDCFSC to solicit competitive bids to form a Qualified Fire Safe Consultant list that can be used for contracting services as community buy-in, mobilization and commitment happen.
3. This project must be a collaborative effort of all partners from the individual homeowner, the local Fire District, CDF, and BLM or USFS when appropriate. Each entity brings to the table their unique area of responsibility and resources, as they are available. The pending WUI grant (\$18.9K) will provide Community Assessment Specialists and Firewise Communities materials. The Satellite Fire Safe Councils will provide over \$11K in in-kind donations of time, materials and facilities. Once identified, these community projects will include collaboration with all stakeholders such as homeowners, industrial timber landowners, public agencies and local businesses.
4. There is currently no similar block-grant type program through the EDCFSC.
5. We will work with CDF in using their California Forestry Improvement Program (CFIP), as well as local Resource Conservation Districts and the National Resource Conservation Service for other opportunities.
6. The purpose of this project is to hire the very best qualified people to perform this essential work. The EDCFSC has, by its representation, a huge cross-section of talents and experience.
7. This project will provide the required local planning for our communities to be competitive in applying for future project funding. At the local level, communities will be empowered to take control of their future planning and pursue funding opportunities as they arise and resources become available.

8. This project is an integral part of the approved El Dorado County Wildfire Protection Plan.

ITEM F. PERFORMANCE MEASURES

Success of this project will be the completion of the necessary community-based planning, maps, documents, etc. that in turn lead to funding and execution of the projects contained therein. While this may seem a lofty measurement of success, we must look at this as an evolutionary process. El Dorado County must be viewed at the community level. There will never be enough resources to solve all of the fire safe problems in very community. Those communities whose members become motivated and are willing to commit their time and resources are the ones that will be successful. The formation of the 12 Satellite Fire Safe Councils is proof that community-based innovation and action works. Already literally thousands of fire safe volunteer hours have been donated in communities such as Volcanoville, Auburn Lake Trails, Mosquito, Grizzly Flats, Chrome Ridge, Pollock Pines, and Cameron Park. Others such as Outingdale, Log Town/ Nashville/, Quintette, Rescue and El Dorado Hills are in the process of forming and holding organizational meetings. Funding of this project will provide the expertise to prepare the required plans, maps, compliance documentation, etc. to obtain funding for prioritized projects. All contracted services will require written reports as well as presenting their progress at monthly EDCFSC meetings. Timeframe of the project is dependent upon receipt of pending funding and community action.

ITEM L. BUDGET NARRATIVE/JUSTIFICATION

6. Community Planning/WUI Definition/Project scoping		Community In-Kind Matches	
RPF/Consultant		8 Quarterly Community Meetings w/15 attendees,	\$22,320.00
8 communities * 40 hrs * \$100/hr	\$32,000.00	3 hrs @ \$15.50/hr	
Redraw WUI maps 8* 5 hrs * \$60	\$2,400.00		
		Mileage 4000 @ .39/mile	\$1,560.00
Travel 4000 miles @ .39/mile	\$1,560.00		
		Donated Materials & Supplies	\$4,000.00
Supplies and Copying	\$2,000.00		
Administrative support	\$4,000.00	Facility donated @ \$75	\$2,400.00
8 communities * 20 hrs * \$25/hr		per meeting	
Total WUI Planning/Project	\$41,960.00	Total In-Kind	\$30,280.00
Total In-Kind	\$30,280.00		
Total WUI Planning/Project	\$72,240.00		

ORIGINAL

FUNDING AGREEMENT FOR
FEDERAL FOREST RESERVE FUNDS (TITLE III)
AMENDMENT VII

This Amendment VII to that Agreement known as FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III), made and entered into on March 25, 2003, by and between the County of El Dorado, a political subdivision of the State of California (hereinafter referred to as "County"), and El Dorado Fire Safe Council, a non-profit corporation duly organized in accordance with the laws of the United States and the State of California (hereinafter referred to as "Fire Safe Council");

WITNESSETH

WHEREAS, Fire Safe Council has applied for, and County has approved, funding for the conduct of one or more projects which are designed to meet the criteria for Title III County Projects adopted by El Dorado County pursuant to the requirements and conditions for use of Federal Forest Reserve Funds; and

WHEREAS, the parties hereto have mutually agreed to amend **ARTICLE I-Designation of Projects and Uses of Funds**, **ARTICLE II-Payment of Funds**, **ARTICLE III-Term**, and **ARTICLE IV-Audit**.

NOW THEREFORE, the parties do hereby agree that FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III) shall be amended a seventh time to read as follows:

ARTICLE I

Designation of Projects and Uses of Funds:

1. In fiscal year 2004-2005, County will contribute the sum of \$235,128.00 of Title III Federal Forest Reserve Funds to Fire Safe Council for use solely to conduct Projects identified on the amended Attachment "A" to this Agreement, to conduct education and planning projects designed to increase the protection of people and property from wildfires, in accordance with requirements of the Federal Forest Reserve Funds.
2. Each project budget is an estimate, and Fire Safe Council has discretion to move funds between line items within each project budget.

3. From time to time, County may approve additional projects upon the presentation of a request for project by Fire Safe Council, together with sufficient supporting information to describe the activity, its objective, methodology, cost, time requirements, and other appropriate information in order for the project projects to be accomplished. Each such additional project shall require separate written approval by County, and upon such written approval, each project or projects shall be incorporated into this Agreement by written amendment.
4. Funds for Project #2005-32 will be paid in advance, upon submittal by Fire Safe Council of an invoice. A detailed accounting of expenditures shall be submitted to County monthly. County shall be reimbursed, in the form of a credit, for any expenditure that is not deemed by County to comply with the program description.

ARTICLE II

Payment of Funds: In no event shall County's obligation under this Agreement exceed \$684,380.00.

ARTICLE III

Term: The term of this Agreement, as amended, shall be for the period of March 25, 2003 through June 30, 2006.

ARTICLE IV

Audit: Fire Safe Council will keep and maintain an accurate financial account, in accordance with generally accepted accounting principals, and meeting the requirements of the Federal Forest Reserve Fund program, of all funds expended by the Fire Safe Council for each project. Fire Safe Council shall maintain records, books, documents, and other evidence, accounting procedures and practices sufficient to reflect properly all direct and indirect costs of whatever nature claimed to have been incurred in the performance of this Agreement, including matching costs and expenses, all of which will be deemed to constitute "records" for purposes of this section. Such accounting records shall be available for inspection by the County's designee, during normal business hours at the offices of Fire Safe Council, or offices of its financial consultant.

Fire Safe Council shall preserve and make available its records for a period of five (5) years from the date of final payment under this Agreement, and for such longer period, if any, as is required by applicable statute, by any other provision of this Agreement, or be either of the following:

1. If this Agreement is terminated or partially terminated, all of the records relating to work terminated shall:
 - (a) be preserved and made available for a period of five (5) years from the date of any resulting final settlement; or
 - (b) at the sole option of the County, immediately become the property of the County and shall be delivered by Contractor to County.

2. If any litigation, claim, negotiation, audit or other action involving the records has been started before the expiration of the five (5) year period, the records shall be retained until completion of the action and resolution of all issues which arise from it, or until the end of the regular five (5) year period, whichever is later.

Except as herein amended, all other parts and sections of FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III), dated March 25, 2003, and its amendments shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Seventh Amendment to FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III), dated March 25, 2003, the day and year first below written.

--- COUNTY OF EL DORADO ---

Dated: 2-1-2005

By: Charlie Paine
CHARLIE PAINE Chair
Board of Supervisors
"County"

ATTEST:
Cindy Keck
Clerk of the Board of Supervisors

By: Cynthia Johnson Dated: 2-1-2005
Deputy Clerk

--- FIRE SAFE COUNCIL ---

Dated: 2/8/05

EL DORADO FIRE SAFE COUNCIL,
A CALIFORNIA CORPORATION

By: Donna J. Miller, Chair
"Fire Safe Council"

By: Susan Kingfield Dated: 2-8-05
Secretary

SUMMARY OF FIRE SAFE COUNCIL TITLE III PROJECTS

Attachment "A" (amended)

Section 1: Previously approved projects, on-going as of January 2005:

Project #	Project Name	Amount	Date of Approval	Description
2003-8	Design Manual Update, Volume 3	\$10,000.00	July, 2002	Write fire safety standards for single parcels and lots (not subdivisions) and incorporate into the El Dorado County Design and Improvement Standards Manual.
2003-9	General Plan Consultant	\$25,000.00	November, 2002	Assist the County with Wildland Fire Consultants for implementation of the fire safe policies in the General Plan.
2003-17	Volcanoville education & fuels reduction	\$15,000.00	March, 2003	Demonstration sites for types of fuels management alternatives and public education for residents on wildland fire safety.
2004-20	Auburn Lake Trails Fuels Reduction - Phase 2	\$18,910.00	30-Mar-04	Complete Phase 2 of Auburn Lake Trails Fuels Reduction project (Original approval of project granted on March 25, 2003).
2004-22	Senior/Disabled Assistance for Defensible Space	\$78,179.00	06-Jan-04	Provide assistance for hazardous fuel clearing on properties where senior and disabled citizens reside through a Memorandum of Understanding with Mother Lode Rehabilitation Enterprises.
2004-25	Mosquito/Swansboro Fire Plan Implementation	\$23,575.00	06-Jan-04	Identify high fire hazard areas, implement fuels management and reduction, and conduct wildfire prevention education and in Mosquito Fire District WUI and on lands adjacent to Eldorado National Forest with Title III funds as matching for 2004 USFS Economic Recovery/National Fire Plan Grant.
2004-26	Defensible Space Inspections	\$25,000.00	06-Jan-04	Assist 13 local Fire Districts to perform defensible space inspections as a fire prevention service under California Public Resource Code (PRC)#4290 on properties designated as Very High Fire Hazard by CDF.
2004-28	2004 Fire Safe Council Public Education Program	\$15,000.00	06-Jan-04	Fire Safe Council's budgeted expenses for County-wide fire safety public education programs, activities, and services in 2004.
	TOTAL ON-GOING TITLE III PROJECTS	\$210,664.00		

Section 2: 2005 Title III Projects

2005-29	FSC Admin and Fire Plan Implementation	\$68,395.00	Feb-05	Funding for 75% of FSC Executive Coordinator, supplies, travel, insurance, accounting and website maintenance.
2005-30	Residential Chipping Program	\$80,000.00	Feb-05	Program admin, scheduling, and overhead expenses for the western slope Residential Chipping Program. And green waste alternative disposal through vouchers, community chipping days.
2005-31	Senior & Disabled Assistance Program Administration	\$13,000.00	Feb-05	Administration and scheduling of Senior and Disabled Assistance Program, includes supplies and materials for program
2005-32	2005 Fire Safe Council Public Education Program	\$10,000.00	Feb-05	Fire Safe Council's budgeted expenses for County-wide fire safety public education programs, activities, and services in 2004.
2005-34	Defensible Space Inspections	\$23,000.00	Feb-05	Assist local Fire Districts to perform defensible space inspections as a fire prevention service under California Public Resource Code (PRC)#4290 on properties designated as Very High Fire Hazard by CDF.
2005-35	Grizzly Flats Community Wildfire Prevention Plan	\$21,823.00	Feb-05	Identify high fire hazard areas, prepare a plan for fuels management and reduction, and conduct wildfire prevention education and in Grizzly Flats WUI and on lands adjacent to Eldorado National Forest with Title III funds as matching for 2004 USFS Community Assistance/National Fire Plan Grant.
2005-36	Auburn Lake Trails Fuels Reduction - Phase 3	\$10,000.00	Feb-05	Complete Phase 3 of Auburn Lake Trails Fuels Reduction project (Original approval of project granted on March 25, 2003).
	Total: 2005 TITLE III PROJECTS	\$226,218.00		

El Dorado County Fire Safe Council
Project Proposal for Title III Funds
Project Title: FSC Operations and Fire Plan Implementation
Project #2005-29

December 2004

Dear Board of Supervisors,

The El Dorado County Fire Safe Council (FSC) has entered into its third year of operations. This successful history is due to a 2003 grant from the Community-Based Wildfire Prevention Program (BLM) with matching Title III funds. These grants provided for continued operation of the El Dorado County Fire Safe Council, specifically to making the Executive Coordinator position full time and the associated administrative expenses to develop a county-wide Fire Safe Plan. The Board of Directors of the FSC adopted the El Dorado County Wildfire Protection Plan (EDCWPP) on November 10, 2004. The plan is currently being reviewed by the heads of our public fire agencies and will be presented to the Board of Supervisors for adoption in early 2005. The EDCWPP has also been included in the El Dorado County Draft Disaster Mitigation Plan. The EDCWPP is a strategic plan and will be updated at least twice a year with current information on fire safe projects, accomplishments and changes to the plan.

However, the EDCWPP is a plan. There is still much to be done to implement the plan and FSC is taking the lead to perform various outreach efforts in the communities in El Dorado County that currently have no infrastructure in place for community-based planning; to help organize them at a local level; to provide interface with their respective fire agencies; and to assist them in developing Community Wildfire Protection Plans for their individual communities as resources permit. Public education and community outreach is one of the primary goals of the EDCWPP: educate county residents regarding wildfire safety and what they can do to mitigate the losses of lives, property and natural resources from catastrophic wildland fires: we help them help themselves. This is done through public meetings, special events, promotional material such as our FSC calendar and Defensible Space video, and through our website edcfiresafe.org. Our website provides residents with information on current fire safe projects, maps of the county identifying these projects, and links to other informational websites. The Executive Coordinator also makes presentations to community-based organizations, home owners associations, and to various public fire agencies.

In February 2004 the FSC submitted a grant application to the California Clearinghouse for continued Council operations and fire plan implementation. The number of applicants for this funding had quadrupled in one year and we were not funded for on-going operations. The majority of the 2005 funding went to on-the-ground vegetation management projects, such as our Chipping Program that did receive partial funding. However, without continued operational funding for the administrative support of the Fire Safe Council, many of the successful projects and assistance programs will go away.

The Fire Safe Council is requesting that the Board of Supervisors approve **\$68,395 of the Title III** funds for FSC Operations and EDCWPP Implementation. It is crucial to the on-going efforts of the FSC that the Board of Supervisors approve this proposal to provide continued funding for 75% of the Executive Coordinator's contracted services and FSC operational expenses as outlined in the attached spreadsheet. This funding will cover the period of 1 December 2004 through 31 December 2005. The FSC will continue to pursue alternative sources of funding for the long-term sustainability of the Fire Safe Council.

This project meets section 302(b)(5)(B) of the Board's approval for Title III for project selection, which states that the county may use funds for "planning efforts to reduce or mitigate the impact of development on adjacent Federal lands and to increase the protection of people and property from wildfires."

If there are any questions regarding this proposal, please direct them to Vicki Yorty, FSC Executive Coordinator at 647-1098 or email at edcfiresafe@comcast.net.

FUNDING REQUEST FOR FSC OPERATIONS & EDCWPP IMPLEMENTATION
 Revised: January 5, 2005

TITLE III - WESTERN SLOPE FIRE SAFE COUNCIL OPERATIONS	13 months OPS	25% to be charged	
		To Chipper & Sr. Assistance	FSC OPS-Title III Request
Coordinator Compensation	\$62,660.00	\$15,665.00	\$46,995.00
Travel	\$4,550.00	\$1,137.50	\$3,412.50
Supplies	\$3,900.00	\$975.00	\$2,925.00
Office Utilities/phone @100/mo	\$1,300.00	\$325.00	\$975.00
Website maintenance	\$3,250.00	\$812.50	\$2,437.50
Accounting @ 350/month	\$4,550.00	\$0.00	\$4,550.00
Estimated Insurance	\$2,100.00	\$0.00	\$2,100.00
Preliminary Audit	\$5,000.00	\$0.00	\$5,000.00
FSC OPS TOTAL	\$87,310.00	\$18,915.00	\$68,395.00

**El Dorado County Fire Safe Council
Project Proposal for Title III Funds
Project Title: Residential Chipper Program
Project #2005-30**

January 2005

Dear Board of Supervisors,

The El Dorado County Fire Safe Council (FSC) received a grant in 2004 from the Community-Based Wildfire Prevention (CBWP) Program funded by the Bureau of Land Management using National Fire Plan money for the continuation of the Residential Dooryard Chipper Program for the residents of El Dorado County. The El Dorado County Board of Supervisors also approved on January 2004 a matching grant for this pilot program. The primary objective of dooryard chipping is to provide communities appropriate alternatives for vegetation disposal resulting from fire clearance work around homes. This program has been hugely successful with a little under 1,000 residences receiving this service during 2004. The FSC has also sponsored centralized chipping days in several communities.

This is an extremely important initiative for El Dorado County. With increasing restrictions on residential burning from the California Air Quality Control Board, the FSC is diligently working on alternatives to encourage residents to clear defensible space around their property. Chipping programs have proven to be a good incentive for residents and a means to help mobilize communities to promote wildfire safety at the grass-roots level. The Bureau of Land Management, through the Community-Based Wildfire Prevention Program, has approved a grant of \$100,000 for the continuation of this program in 2005. This grant is based upon receiving matching funding from the El Dorado County. At the December 14th 2004 Board of Supervisors meeting, the FSC received a grant of \$20,000 from the County General Fund to apply toward on the ground contractor services for this important program. The requested Title III funds will be used for program management and scheduling, public education, and green waste disposal alternatives through the El Dorado County Department of Waste Management.

The Fire Safe Council is requesting that the Board of Supervisors approve **\$80,000 of the Title III funds** to match the proposed 2005 grant from the CBWP Program for continuation of the Residential Chipper Program.

This project meets section 302(b)(5)(A) of the Board's approval for Title III for project selection, which states that the county may use funds for "efforts to educate homeowners in fire sensitive ecosystems about the consequences of wildfires and techniques in home siting, home construction, and home landscaping that can increase the protection of people and property from wildfires" and 302(b)(5)(B) "planning efforts to reduce or mitigate the impact of development on adjacent Federal lands and to increase the protection of people and property from wildfires."

If there are any questions regarding this proposal, please direct them to Vicki Yorty, FSC Executive Coordinator at 647-1098 or email at edcfiresafe@comcast.net.

Project Location:

6. Latitude: 38.44.712 N **7. Longitude:** 120.40.282 W

8. Is your project at risk to fire originating on federal land?

Yes

9. If yes, which federal land?

b. Bureau of Land Management

c. Bureau of Reclamation

e. USDA Forest Service

10. Congressional District

4

11. Community(ies)-at-risk affected by project

The El Dorado County Fire Safe Council (EDCFSC) has developed a county wide residential chipping program for the property owners of El Dorado County. This program has been well received by residents of El Dorado County. El Dorado County is situated almost entirely within Sierra Nevada mixed conifer forest, oak woodlands, and heavy chaparral vegetation types. El Dorado County comprises 1,805 square miles with over half in National Forests and recreation areas. The remainder of the county is comprised primarily of homes, businesses and some commercial. A large portion of the homes and subdivisions in this county are scattered throughout wildland vegetation with heavy fuel loads and poor access.

Project Information:

12. Funding requested

\$0.00 \$100,000

Match amount, if any

\$0.00 \$100,000

Source:

County El Dorado County

13. Type of Project

Information/education

Fuels treatment: Mechanical

14. Project Summary

The pilot residential chipping program in 2003 was active from March to December. During that time the chipping program serviced 723 residences and chipped approximately 144,000 tons of material. To the Fire Safe Councils surprise November and December of 2003 was exceptionally busy; this is attributed to the large fires in Southern California. The residents in El Dorado County are afraid that the same thing will happen here, so they are heeding the defensible space message and doing their part to clear their property.

The chipping program was selected for a 2004 grant that will continue the program through the year. It is the hopes of the fire safe council that this year will be more productive than the last. The educational momentum is building and people are motivated to create defensible space. As more and more people use the service, popularity is increasing and the goal is to continue providing this service. The chipping program has developed into an established program that people plan on using each year.

The residential chipping program for 2005 will provide approximately 365 days of chipping service that will be achieved by utilizing multiple contractors. The Fire Safe Council is estimating that the 2005 residential chipping program will be able to provide 185 days of chipping with the revised amounts for this program. We expect to be able to treat approximately 300 acres over a twelve month span.

This program also includes offering centralized chipping days at various sites throughout the county. The centralized chipping dates will be in combination with Fire Education Days hosted by the local fire departments. The Fire Safe Council will also be working with the three local waste management companies to expand the green waste dumpster option to include a "green waste ticket/voucher" for residents to haul the material to their facility for disposal. The Fire Safe Council feels this will be a good opportunity to partner with the waste management companies and to diversify the existing services provided. The primary objective of both the residential chipping program and the centralized chipping and the green waste tickets is to offer residents and communities with alternatives for vegetation disposal resulting from fire clearance work around their homes. Public education is also another component of this program. The Fire Safe Council is able to encourage homeowners to create defensible space around their structures, helps neighbors organize to form community based fire safe plans, and distribute handouts.

This program also includes placement of green waste dumpster at safety fairs, and at centralized chipping days for debris that can not be chipped. The green waste dumpster

Deleted: chipping

is another way to encourage people to properly dispose of their vegetation. The Fire Safe Council is currently enhancing the partnerships with the County Environmental Management and the local waste disposal company to maximize funding sources for the green waste dumpsters.

Currently, the chipping contractors are charging \$600 for an 8 hour day. The supplies and grant administrator cost approximately \$200 a day for a total of \$800 per day to operate the program.

15. Community Situation

This project will be included in the County Fire Plan that will be completed by October 2004. It is expected that the residential chipping program will be listed as a very effective means of assisting residents to create defensible space around their homes. This project is county wide (west slope) so all communities within El Dorado County benefit from the program, however the smaller more rural communities see the most impact. Several of the communities that are at greatest risk have banned open burning resulting in making it impractical for the homeowner to utilize fire as a tool for vegetation disposal.

Vegetation types in El Dorado County can be characterized as oak woodlands, chaparral, and sierra mixed conifer forest. The population of El Dorado County is rapidly expanding into these vegetation types with residential and commercial development occurring in wildland/urban interface areas that are traditionally considered high to very high fire hazard risk. The population growth of the county is primarily made up of individuals with little knowledge of the risks associated with living near heavy vegetation. The California Department of Forestry and Fire Protection classify these areas as very high fire hazard areas. In addition, the California Fire Plan indicates that some or all of the wildland fire threat to this community comes from adjacent Federal lands. The residential chipping program assist the residents of El Dorado County with community outreach, education and a mean of reducing vegetation cleared when creating defensible space around structures.

16. Condition Class

3

17. Fire Regime

III

18. Will the project generate biomass, small logs of a merchantable volume or a marketable product?

No

19. Outcomes

Isolation and lack of community infrastructure are the biggest challenges facing the Fire Safe Council. Through a very pro-active community outreach program, we will be able to mobilize residents and educate them regarding how they can make their communities more fire safe. The residential chipping program and centralized chipping days are a very visible means of promoting fire safety in our county, particularly in the smaller communities. Ultimately, the goal of the program is to continue encouraging homeowners to clear around their structures and reduce some of the risks of wildfires destroying property.

20. Workplan

Sequential Tasks	Timeframe (Month 1-18)	Responsible Party	Cost Estimate
Contracted Services for chipping work and green waste services	15 <u>12</u>	El Dorado County Fire Safe Council	\$225,000.00 <u>\$160,000.00</u>
Photo monitoring, "success story" development included with each quarterly report. 5 reports at \$20.00 for photos, and time	15 <u>12</u>	El Dorado County Fire Safe Council	\$100.00 <u>\$100.00</u>
Program Coordinator, Contracted Services	15 <u>12</u>	El Dorado County Fire Safe Council	\$49,000.00 <u>\$34,200.00</u>
Travel to meet with homeowners, review work done by contractors, before and after pictures, training. \$200/month for 15 <u>12</u> months = \$3,000	15 <u>12</u>	El Dorado County Fire Safe Council	\$3,000.00 <u>\$1,200.00</u>
Other: postage for mailings, photo copies, paper, envelopes, software, other general office equipment and or office space	15 <u>12</u>	El Dorado County Fire Safe Council	\$6,000.00 <u>\$3,500.00</u>
Legal Assistance, contract development and review. Other legal issues that may arise during the project.	15 <u>12</u>	El Dorado County Fire Safe Council	\$2,000.00 <u>\$1,000.00</u>
Total			\$285,100.00 <u>200,000.00</u>

21. Budget

Cost Categories	Funding Sources			Total
	1. Grant	2. Applicant	3. Other Partners	4. Total
a. Personnel	0.00	0.00	0.00	0.00
b. Fringe Benefits	0.00	0.00	0.00	0.00
c. Travel	\$1,500.00 \$0.0		\$1,500.00 \$1,200	\$3,000.00 \$1,200
d. Equipment	0.00	0.00	0.00	0.00
e. Supplies	0.00	0.00	0.00 \$3,600	0.00 \$3,600
f. Contractual	\$137,137.50 \$100,000	0.00	\$137,137.50 \$94,200	\$274,275.00 \$194,200
g. Other	\$4,000.00 \$0.0	0.00	\$4,000.00 \$1,000	\$8,000.00 \$1,000
h. Total Direct Costs (sum of a-g)	\$142,637.50 \$100,000	0.00	\$142,637.50 \$100,000	285,275.00 \$200,000
i. Indirect Charges	0.00	0.00	0.00	0.00
J. Project Total (sum of h-i)	\$142,637.50 \$100,000	0.00	\$142,637.50 \$100,000	\$285,275.00 \$200,000
k. Program Income	0.00	0.00	0.00	0.00

El Dorado County Fire Safe Council
Project Proposal for Title III Funds
Project Title: EDC Senior and Disabled Assistance
Project #2005-31

January 2005

Dear Board of Supervisors,

The California Department of Forestry and Fire Protection (CDF) classifies most of the communities in El Dorado County as High or Very High Fire Hazard. Much of the wildland fire threat to our county communities is a result of the proximity to federally owned lands. One of the highest priorities of the El Dorado County Fire Safe Council (FSC) is to educate residents regarding measures to improve the amount of defensive space around residential homes and communities in our county. El Dorado County has many elderly and disabled individuals who are physically unable to clear a defensible space around their homes. The El Dorado County Board of Supervisors approved funding of a pilot program in the Pioneer Fire District to provide defensible space clearing for senior and disabled residents.

The FSC has executed a Memorandum of Understanding with Mother Lode Rehabilitation Enterprises (MORE) to use their landscaping crews to provide this service for our program. We have implemented a hazardous-fuel clearing program throughout the western slope of El Dorado County to minimize the cost to life and property associated with wildfire emergencies. We have been able to effectively schedule and use our county Residential Chipper Program to provide chipper services to these residences and assist elderly and disabled residents in distributing the chips that result from their defensive space clearing. The Fire Safe Council is working with MORE to obtain funding to continue the on the ground clearance part of our project. This request for funding is for administration, scheduling, public education materials and supplies at \$1,000 per month.

The Fire Safe Council is requesting that the Board of Supervisors approve **\$13,000 of the Title III** funds for administrative support this project. Anticipated time line for this project will be from February 2005 through March 2006. However, this time line could be extended pending receipt of resources for the on the ground clearing work.

This project meets section 302(b)(5)(A) of the Board's approval for Title III for project selection, which states that the county may use funds for "efforts to educate homeowners in fire sensitive ecosystems about the consequences of wildfires and techniques in home siting, home construction, and home landscaping that can increase the protection of people and property from wildfires" and 302(b)(5)(B) "planning efforts to reduce or mitigate the impact of development on adjacent Federal lands and to increase the protection of people and property from wildfires."

If there are any questions regarding this proposal, please direct them to Vicki Yorty, FSC Executive Coordinator at 647-1098 or email at edcfiresafe@comcast.net.

El Dorado County Fire Safe Council
Project Proposal for Title III Funds – November 2003
Project Title: Public Education Program
Project #2005-32

January 2005

Dear Board of Supervisors,

The El Dorado County Fire Safe Council was formed in October 2001. This unique organization is a public/private partnership that provides a forum for all stakeholders to work together to maximize resources, as stated in the council's mission, "to protect the people of El Dorado County and their property from the effects of catastrophic wildfire through education, cooperation, innovation, and action." Public education and community outreach are the ongoing top priorities in accomplishing this mission.

In November of 2002 the El Dorado County Board of Supervisors approved the Fire Safe Council's request for funding a Public Education Program. Over the past 12 months this program has very successful in getting the Fire Safe Message out to the residents of El Dorado County by such projects as the *Mountain Democrat* Wild Fire Awareness insert (20,000 circulation plus additional 5,000 copies for distribution); the production of an El Dorado County specific Defensible Space Video in collaboration with Peppers and Associates and the California Department of Forestry and Fire Protection: the design and production fire safe slides that are shown on 8 screens at the Placerville Theatre complex; the purchase of 5,000 6" x 10" red refrigerator magnets to hold evacuation plans and medical information as a joint project with the El Dorado County Public Health Department; and various give-aways with fire safety information for special events and fairs.

The Fire Safe Council is requesting **\$10,000 of the Title III** funds for our 2005 Public Education Program to be administered by the council. One of the basic concepts of the National Fire Plan and the Community-Based Wildfire Prevention Grant Program is that wildfire safety education must begin at the lowest common denominator: the individual community. The Fire Safe Council strongly feels that by encouraging community mobilization at this level, we will be maximizing our resources and reaching the largest number of people through our outreach efforts.

This project meets 302(b)(5)(A) of the Board's approval for Title III for project selection, which states that the county may use funds for "efforts to educate homeowners in fire sensitive ecosystems about the consequences of wildfires and techniques in home siting, home construction, and home landscaping that can increase the protection of people and property from wildfires."

Please contact Vicki Yorty at (530) 647-1098 for additional information or questions regarding this request.

El Dorado County Fire Safe Council
Project Proposal for Title III Funds
Project Title: Defensible Space Inspections
Project #2005-34

January 2005

Dear Board of Supervisors,

The El Dorado County Fire Safe Council (FSC) has been funded for the development of a countywide Fire Safe Plan. This plan must meet the requirements of Title 14 SRA Fire Safe Regulations, El Dorado County Fire Protection Requirements and California Public Resource Codes (PRC) #4290 and #4291. One of the primary components of every fire safe plan is the requirement for residences to have defensible space around their home. Fire Safe regulations include the requirement to perform inspections of properties to determine their compliance with existing fire safe regulations. Ideally, the objective is to inspect every home in every Fire District in El Dorado County for compliance with PRC 4290 and defensible space needs. In reality, budget constraints and limited personnel resources make this impossible.

The population of El Dorado County is rapidly expanding, with residential and commercial development occurring in the wildland/urban interface areas that are considered high fire hazard risk. The population growth of the county is primarily made up of individuals with little knowledge of the risks associated with living near heavy vegetation. The California Department of Forestry and Fire Protection (CDF) classifies these areas as Very High Fire Hazard. In addition, the CA Fire Plan indicates that some or all of the wildland fire threat to these communities comes from adjacent Federal Lands. Public education is the key to helping individuals help themselves by making their homes more fire safe.

There are thirteen Fire Districts in El Dorado County, many of which are having their resources cut even further due to the current budget crisis. The Fire Safe Council has received Title III grant funding for this project to assist local Fire Districts in performing Defensible Space Inspections. The Fire Safe Council is requesting that the Board of Supervisors approve **\$23,000 of the Title III funds** to continue this very important project.

This project meets 302(b)(5)(A) of the Board's approval for Title III for project selection, which states that the county may use funds for "efforts to educate homeowners in fire sensitive ecosystems about the consequences of wildfires and techniques in home siting, home construction, and home landscaping that can increase the protection of people and property from wildfires." Please contact Vicki Yorty at (530) 647-1098 for additional information or questions regarding this request.

ANTICIPATED COST BREAKDOWN OF DEFENSIBLE SPACE INSPECTIONS

The chart below shows those Fire Districts in El Dorado County that have indicated to the Fire Safe Council they need help for Defensible Space Inspections. At the time of proposal submission the full impact of the current budget cuts is not known. Therefore we are planning on dividing the requested funding equally between the districts that have applied for assistance. Defensible Space Inspections continue to be a top priority at FSC Strategic Planning meetings.

The El Dorado County Fire Chiefs Association is collaborating with the Council by identifying special needs residents (seniors, disabled, medically fragile, etc.) in their districts. This program is a part of the overall countywide fire safe education and prevention initiative and will integrate with the Senior and Disabled Assistance Program and the requested distribution of smoke alarms during these targeted inspections. Seniors and children are the highest risk populations of deaths occurring as a result of fire incidents.

Funding for the Tahoe Basin area will be coordinated with the Tahoe Basin Fire Safe Council.

DESCRIPTION	ESTIMATED COST
Georgetown Fire District	\$5,000.00
Rescue Fire District	5,000.00
Garden Valley Fire District	5,000.00
Meeks Bay/South Lake Tahoe Fire Districts	5,000.00
Unallocated, will fund based upon need	3,000.00
TOTAL PROGRAM ESTIMATED COST	\$23,000.00

El Dorado County Fire Safe Council
Project Proposal for Title III Funds
Project Title: Grizzly Flats Community Wildfire Protection Plan
Project #2005-35

January 2005

Dear Board of Supervisors,

The El Dorado County Fire Safe Council received a grant from the Forest Service, under the Economic Recovery/National Fire Plan to do a Community Action Plan (CAP) for Grizzly Flats. This grant was completed and delivered to the residents of Grizzly Flats the CAP as well as an Evacuation Plan and a Biomass Utilization Plan, as per the grant requirements. Members of the El Dorado County Fire Safe Council identified the Grizzly Flats area as one of the highest priorities for wildfire safety planning during their strategic planning meetings and was included in the El Dorado County Wildfire Protection Plan adopted by the Council in November 2004. We have included this project as one in our long range planning for the El Dorado County Fire Safe Council. This community is identified in the Federal Register (dated 8/17/01) as a Community At Risk for wildfire. Because there has not been a major wildfire in this community for many years, the likelihood of one occurring within this general area is extremely high.

Grizzly Flats has completed the CAP which identified fuels management and community wildfire prevention education as top priorities. This grant will further identify areas at very high hazard and recommend treatments to reduce wildland fuels within the targeted areas in Grizzly Flats, and adjacent to Eldorado National Forest community protection projects, to levels significantly below conflagration potential.

Further, this project will provide for better access for firefighters; effective, ecologically appropriate fuels management; biomass utilization; and the over-riding objectives of improved public safety and forest health. The El Dorado County Fire Safe Council is committed to assisting this project by providing resources from the Federal Forest Reserve (Title III) Funds as needed. It is our goal to help in the planning process and determine the best way to maximize available resources through both public and private collaboration.

The Fire Safe Council is requesting **\$21,823 of the Title III** funds for the Grizzly Flats Community Wildfire Protection Plan.

This project meets section 302(b)(5)(B) of the Board's approval for Title III for project selection, which states that the county may use funds for "planning efforts to reduce or mitigate the impact of development on adjacent Federal lands and to increase the protection of people and property from wildfires."

If there are any questions regarding this proposal, please direct them to Vicki Yorty, FSC Executive Coordinator at 647-1098 or email at edcfiresafe@comcast.net.

Estimated cost for Grizzly Flats CWPP, updated 1-5-05

EXPENSE DESCRIPTION	AMOUNT	COMMENTS
Forester(s) and Project Coordinator-contracted services	18,000	Includes 3 public meetings for plan presentation
Travel	360	Travel based upon 1000 miles at .36 per mile
Supplies	600	
Printing	1,500	
Maps	1,000	
Postage	363	Mailing to non post office or absentee property owners. CSD will mail for residents
Total	21,823	

El Dorado County Fire Safe Council
Project Proposal for Title III Funds
Project Title: Auburn Lake Trails Fuels Reduction-Phase 3
Project #2005-36

January 2005

Dear Board of Supervisors,

The El Dorado/Amador California Department of Forestry and Fire Protection (CDF) has submitted a proposal to the Western States Wild Land Urban Interface Grant Program. CDF has asked the El Dorado County Fire Safe Council (FSC) to help support the third phase of the fuel reduction project for the Auburn Lake Trails area. Auburn Lake Trails (ALT) has organized a community-based Fire Safe Council and is working with CDF to obtain community involvement in this project.

Title III funding for this project will be used for administration and project planning to coordinate this important fire safe project. Funding of this project will allow CDF to get more fuel reduction work accomplished. This project is a part of the FSC strategic planning for fuels projects in El Dorado County.

The Fire Safe Council is requesting that the Board of Supervisors approve **\$10,000 of the Title III** funds to continue support this project.

This project meets section 302(b)(5)(A) of the Board's approval for Title III for project selection, which states that the county may use funds for "efforts to educate homeowners in fire sensitive ecosystems about the consequences of wildfires and techniques in home siting, home construction, and home landscaping that can increase the protection of people and property from wildfires" and 302(b)(5)(B) "planning efforts to reduce or mitigate the impact of development on adjacent Federal lands and to increase the protection of people and property from wildfires." This project meets these goals because it will assist the public with reducing the vegetation accumulated from their home landscaping, provide education to homeowners on proper clearance, and will reinforce the "defensible space" concept.

If there are any questions regarding this proposal, please direct them to Chris Waters at California Department of Forestry and Fire Protection at 647-5212.

**FUNDING AGREEMENT FOR
FEDERAL FOREST RESERVE FUNDS (TITLE III)
AMENDMENT VI**

This Amendment VI to that Agreement known as **FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III)** ("Agreement"), made and entered into on March 25, 2003, by and between the County of El Dorado, a political subdivision of the State of California (hereinafter referred to as "County") and El Dorado Fire Safe Council, a non-profit corporation duly organized in accordance with the laws of the United States and the State of California (hereinafter referred to as "Fire Safe Council");

WITNESSETH

WHEREAS, On January 13, 2004, the parties hereto approved Amendment III to the Agreement which, among other things, added Project #22 (El Dorado County Senior and Disabled Assistance) to the list of projects approved for funding under the Agreement; and,

WHEREAS, the program description for Project #22 indicated that services would be rendered by contracting with Mother Lode Rehabilitation Enterprises ("M.O.R.E.") for services; and,

WHEREAS, the Fire Safe Council has determined that the use of other contractors in addition to M.O.R.E. is essential to accomplish the goals of the project and that the use of such additional contractors will result in certain cost savings so that the use of such contractors will allow at least the originally anticipated level of program services to be provided without any increase in the amount of funds allocated to the project; and,

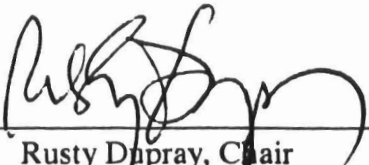
WHEREAS, the parties desire to amend the Program Description for Project #22 to authorize the use of such additional contractors during the term of the contract, including for services already performed.

NOW, THEREFORE, the parties do hereby agree that the **FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III)** is hereby amended by amending the Program Description for Project #22 (El Dorado County Senior and Disabled Assistance) to read as set forth in Exhibit "A" attached hereto and incorporated by this reference. The authorization to use contractors other than the Mother Lode Rehabilitation Enterprises shall be deemed to authorize such use of contractors during the entire term of the project, whether prior or subsequent to execution of this Amendment VI and disbursements based on services provided using such other contractors prior to the effective date of this Amendment VI is expressly authorized.

IN WITNESS WHEREOF, THE PARTIES HERETO HAVE EXECUTED THIS Sixth Amendment to FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III), dated October 12, 2004, the day and year first below written.

—COUNTY OF EL DORADO —

Dated: 10/12/04

By: 
Rusty Dipay, Chair
Board of Supervisors
"County"

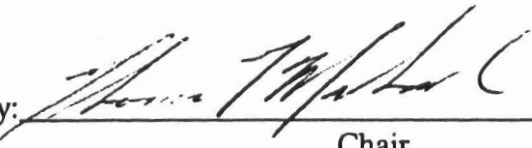
ATTEST:
Cindy Keck
Clerk of the Board of Supervisors

By:  Dated: 10/12/04
Deputy Clerk

— CONTRACTOR —

Dated: _____

EL DORADO FIRE SAFE COUNCIL

By: 
_____, Chair
"Fire Safe Council"

OCTOBER 8, 2004

EL DORADO COUNTY SENIOR AND DISABLED ASSISTANCE PROGRAM

ADJUSTMENT TO ANTICIPATED PROGRAM COSTS BASED UPON SIX MONTHS OF OPERATIONAL DATA. THE PERIOD OF THIS PROJECTION HAS BEEN EXTENDED FROM OCTOBER 2003 THROUGH DECEMBER 2004 TO MORE REALISTICALLY REFLECT RECEIPT OF FEDERAL FUNDING.

DESCRIPTION	ESTIMATED COST
M.O.R.E. Landscaping Crew based upon actual experience, cost includes their travel and crew time	\$16,515.00
Contracted Services for clearing (requiring use of chain saws, working on slopes, etc.) based upon actual experience and need to have contractors located in specific geographical areas to better serve the needs of clients	\$37,785.00
Supplies, printing, advertising to include the purchase of hand tools and landscaping equipment to outfit 1 additional crew	\$6,650.00
Program Administration for client interface, inspection of properties, and contractor scheduling and reporting	\$13,485.00
Travel to inspect properties before and after services	\$3,744.00
TOTAL PROGRAM ESTIMATED COST	\$78,179.00

EXHIBIT 'A'

FUNDING AGREEMENT FOR
FEDERAL FOREST RESERVE FUNDS (TITLE III)
AMENDMENT V

This Amendment V to that Agreement known as FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III), made and entered into on March 25, 2003, by and between the County of El Dorado, a political subdivision of the State of California (hereinafter referred to as "County") and El Dorado Fire Safe Council, a non-profit corporation duly organized in accordance with the laws of the United States and the State of California (hereinafter referred to as "Fire Safe Council");

WITNESSETH

WHEREAS, Fire Safe Council has applied for, and County has approved, funding for the conduct of one or more projects which are designed to meet the criteria for Title III County Projects adopted by El Dorado County pursuant to the requirements and conditions for use of Federal Forest Reserve Funds; and

WHEREAS, the parties hereto have mutually agreed to amend **Article I – Designation of Projects and Uses of Funds, Section 1**; including Attachment "A" of the Agreement, in order to remove the following Project from to the Agreement:

Project #20: Auburn Lake Trails Fuels Reduction – Phase 2; and

WHEREAS, the parties hereto have mutually agreed to amend **Article II – Payment of Funds, Section 3**.

NOW, THEREFORE, the parties do hereby agree that the FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III) shall be amended for a fifth time as follows:

1. **Article I, Section 1**, of the Agreement is amended to read as follows:

Article I – Designation of Projects and Uses of Funds.

1. County will contribute the sum of \$449,252.00 (Four Hundred Forty Nine Thousand Two Hundred Fifty Two Dollars) of Title III Federal Forest Reserve Funds to Fire Safe Council for use solely to conduct Projects identified on Attachment "A" to this Agreement, to conduct education and planning projects designed to increase the protection of people and property from wildfires, in accordance with requirements of the Federal Forest Reserve Funds.

2. **Article II, Section 3**, of the Agreement is amended to read as follows:

Article II – Payment of Funds.


3. In no event shall County's obligation under this Agreement exceed \$449,252.00.

3. Attachment "A" is amended by the addition of Project 2004-20, "Auburn Lake Trails Fuels Reduction – Phase 2."

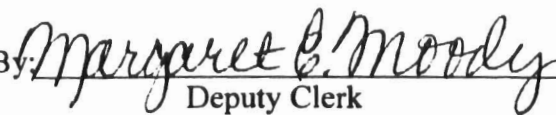
IN WITNESS WHEREOF, the parties hereto have executed this Fifth Amendment to FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III), dated March 25, 2003, the day and year first below written.

--- COUNTY OF EL DORADO ---

Dated: 3-30-2004

By: 
Rusty Dupray, Chair
Board of Supervisors
"County"

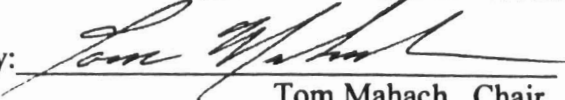
ATTEST:
Dixie L. Foote
Clerk of the Board of Supervisors

By:  Dated: 3-30-2004
Deputy Clerk

--- CONTRACTOR ---

Dated: 3-23-04

EL DORADO FIRE SAFE COUNCIL

By: 
Tom Mahach, Chair
"Fire Safe Council"

SUMMARY OF FIRE SAFE COUNCIL TITLE III PROJECTS

Attachment "A" (Amendment V)

Project #	Sponsor: Project Name	Amount/ Date of Approval	Description
2004 - 20	Auburn Lake Trails Fuels Reduction - Phase 2	\$10,000/ March 30, 2004	Complete Phase 2 of Auburn Lake Trails Fuels Reduction project (Original approval of project granted on March 25, 2003).

FUNDING AGREEMENT FOR
FEDERAL FOREST RESERVE FUNDS (TITLE III)
AMENDMENT IV

This Amendment IV to that Agreement known as FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III), made and entered into on March 25, 2003, by and between the County of El Dorado, a political subdivision of the State of California (hereinafter referred to as "County") and El Dorado Fire Safe Council, a non-profit corporation duly organized in accordance with the laws of the United States and the State of California (hereinafter referred to as "Fire Safe Council");

WITNESSETH

WHEREAS, Fire Safe Council has applied for, and County has approved, funding for the conduct of one or more projects which are designed to meet the criteria for Title III County Projects adopted by El Dorado County pursuant to the requirements and conditions for use of Federal Forest Reserve Funds; and

WHEREAS, the parties hereto have mutually agreed to amend **Article I – Designation of Projects and Uses of Funds, Section 1**; including Attachment "A" of the Agreement, in order to remove the following Project from to the Agreement:

Project #15: Omo Ranch Fuel Break

WHEREAS, the parties hereto have mutually agreed to amend **Article II – Payment of Funds, Section 3**.

NOW, THEREFORE, the parties do hereby agree that the FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III) shall be amended for a fourth time as follows:

1. **Article I, Section 1**, of the Agreement is amended to read as follows:

Article I – Designation of Projects and Uses of Funds.

1. County will contribute the sum of \$439,252.00 (Four Hundred Thirty Nine Thousand Two Hundred Fifty Two Dollars) of Title III Federal Forest Reserve Funds to Fire Safe Council for use solely to conduct Projects identified on Attachment "A" to this Agreement, to conduct education and planning projects designed to increase the protection of people and property from wildfires, in accordance with requirements of the Federal Forest Reserve Funds.

2. **Article II, Section 3**, of the Agreement is amended to read as follows:

Article II – Payment of Funds.

3. In no event shall County's obligation under this Agreement exceed \$439,252.00.

3. **Attachment "A"** is amended by the removal of Project 2003-15, "EDC Fire Safe Council: CDF Omo Ranch Fuel Break."

IN WITNESS WHEREOF, the parties hereto have executed this Fourth Amendment to FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III), dated March 25, 2003, the day and year first below written.

--- COUNTY OF EL DORADO ---

Dated: February 10, 2004

By: Rusty Dupray, Chair
RUSTY DUPRAY Board of Supervisors
"County"

ATTEST:
Dixie L. Foote
Clerk of the Board of Supervisors

By: Margaret E. Moody Dated: February 10, 2004
Deputy Clerk

--- CONTRACTOR ---

Dated: 2-10-04

EL DORADO FIRE SAFE COUNCIL

By: Tom Mahach
Tom Mahach, Chair
"Fire Safe Council"

SUMMARY OF FIRE SAFE COUNCIL TITLE III PROJECTS

EXHIBIT "A"

Project #*	Sponsor: Project Name	Amount/ Date of Approval	Description
4	EDC Fire Safe Council: Educational Display Items	\$2,471/ April, 2002	Funding for purchase of materials for public display and education. Used by FSC at parades, County Fair, other community events. Of original \$3,092 approved, only \$621 spent to date; \$2,471 remaining in grant
7	EDC Fire Safe Council: Auburn Lake Trails Fuel Reduction Project	\$10,000/ July, 2002	Matching funds to CDF Wildland/Urban Interface grant. Grant obtained, Project is poised to begin.
10	EDC Fire Safe Council: Pioneer FPD Community Defensible Space project	\$10,980/ November, 2002	Coordinated by Fire Safe Council, project will assist planning for senior/disabled assistance to improve escape routes and fire safety on isolated rural home sites in Grizzly Flats and Outingdale areas.
11	EDC Fire Safe Council: County-wide Fire Safe Education	\$15,000/ November, 2002	Funds to enable the Fire Safe Council to assist and support smaller community based organizations in fire safety education. Funds will be used for costs of reproduction, postage, distribution, other educational materials and services.
14	EDC Fire Safe Council: Develop County-Wide Fire Safe Plan	\$71,542	Matching funds for a \$128,511 BLM Community-Based Wildfire Prevention (CBWP) grant (18-month grant from 5/1/02 to 10/31/04), to develop a County-wide Fire Safe Plan, support FSC Coordinator position, FSC operating costs, and equipment purchases
15*	EDC Fire Safe Council: CDF Ome Ranch Fuel Break	\$65,500	50% "hard" match for \$131,000 grant from Western States Wildland Urban Interface (WUI) Program. Extends existing fire/fuel break along Ome Ranch Road.
16	EDC Fire Safe Council: Dooryard Chipper Pilot Program (continuation)	\$25,600	50% Matching funds for a \$51,200 BLM Community-Based Wildfire Prevention (CBWP) grant to continue and expand the fuel reduction demonstration project in 2003 by chipping yard debris/fuels. Increases fire safety, reduces smoke emissions from burning, promotes recycling in four targeted western slope communities.
17	EDC Fire Safe Council: Volcanoville fire education and fuels reduction project	\$15,000	Funds requested to assist Bear State Property Owners Association expand community efforts in fire safe planning through public education and demonstration projects on defensible space and fuel reduction/chipping in Volcanoville.
18	EDC Fire Safe Council: Fire Safety Home/Property Inspections	\$17,280	Funds requested to assist Georgetown and El Dorado Fire Districts to perform 3,100 home inspections to assist property owners accomplish defensible space improvements or strategies.
19	EDC Fire Safe Council: Composting Demonstration Project	\$8,125	Funds requested to purchase 500 composting bins and distribute 500 instruction booklets to demonstrate chipping/composting as an alternative fuel reduction technique to burning, where burning is disallowed or not advised. Project is promoted through Environmental Management Dept. and U.C. Cooperative Extension

Total Project Funding \$241,498
 Revised Project Funding \$175,998

* Project 15 removed by Amendment IV to Agreement of March 25, 2003

FUNDING AGREEMENT FOR
FEDERAL FOREST RESERVE FUNDS (TITLE III)
AMENDMENT III

This Amendment III to that Agreement known as FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III), made and entered into on March 25, 2003, by and between the County of El Dorado, a political subdivision of the State of California (hereinafter referred to as "County") and El Dorado Fire Safe Council, a non-profit corporation duly organized in accordance with the laws of the United States and the State of California (hereinafter referred to as "Fire Safe Council");

WITNESSETH

WHEREAS, Fire Safe Council has applied for, and County has approved, funding for the conduct of one or more projects which are designed to meet the criteria for Title III County Projects adopted by El Dorado County pursuant to the requirements and conditions for use of Federal Forest Reserve Funds; and

WHEREAS, the parties hereto have mutually agreed to amend **Article I – Designation of Projects and Uses of Funds, Section 1**; including Attachment "A" of the Agreement, in order to add the following Projects to the Agreement:

- Project #16B, entitled "Continuation of County-wide Dooryard Chipper Program";
- Project #22, entitled "Senior/Disabled Assistance for Defensible Space Program";
- Project #25, entitled "Mosquito/Swansboro Fire Plan Implementation";
- Project #26, entitled "Defensible Space Inspections";
- Project #28, entitled "2004 Fire Safe Council Public Education Program"; and

WHEREAS, the parties hereto have mutually agreed to amend **Article II – Payment of Funds, Section 3**.

NOW, THEREFORE, the parties do hereby agree that the FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III) shall be amended for a third time as follows:

1. **Article I, Section 1**, of the Agreement is amended to read as follows:

Article I – Designation of Projects and Uses of Funds.

1. County will contribute the sum of \$504,752.00 (Five Hundred Four Thousand Seven Hundred Fifty Two Dollars) of Title III Federal Forest Reserve Funds to Fire Safe Council for use solely to conduct Projects identified on Attachment "A" to this Agreement, to conduct education and planning projects designed to increase the protection of people and property from wildfires, in accordance with requirements of the Federal Forest Reserve Funds.

2. Article II, Section 3, of the Agreement is amended to read as follows:

Article II – Payment of Funds.

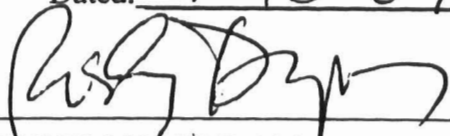
3. In no event shall County's obligation under this Agreement exceed \$504,752.00.

3. Attachment "A" is amended to add the following Projects:

- #16B Continuation of County-wide Dooryard Chipper Program
- #22 Senior/Disabled Assistance for Defensible Space
- #25 Mosquito/Swansboro Fire Plan Implementation
- #26 Defensible Space Inspections
- #28 2004 Fire Safe Council Public Education Program

IN WITNESS WHEREOF, the parties hereto have executed this Third Amendment to FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III), dated March 25, 2003, the day and year first below written.

--- COUNTY OF EL DORADO ---

Dated: 1-13-04
 By: 
RUSTY DUPRAY, Chair
 Board of Supervisors
 "County"


ATTEST:
Dixie L. Foote
Clerk of the Board of Supervisors

By:  Dated: 1-13-04
 Deputy Clerk

--- CONTRACTOR ---

Dated: 1/7/04

EL DORADO FIRE SAFE COUNCIL

By: 
 Tom Mahach, Chair
 "Fire Safe Council"



El Dorado County Fire Safe Council

P.O. Box 1237

Pollock Pines, CA 95726

Phone/Fax: (530) 647-1098

Email: EDCFiresafe@attbi.com

COUNCIL "Public and Private Partners Working Together to Protect People, Homes, and Natural Resources"

November 10, 2003

Charlie Paine, District 4 Supervisor
El Dorado County Board of Supervisors
330 Fair Lane
Placerville, CA 95667

Dear Supervisor Paine,

The El Dorado County Fire Safe Council (FSC) received a grant in 2002 from the Community-Based Wildfire Prevention (CBWP) Program funded by the Bureau of Land Management using National Fire Plan money for a Pilot Dooryard Chipper Program for the residents of El Dorado County. The El Dorado County Board of Supervisors approved on April 9, 2002 a matching grant for this pilot program. In February 2003 the FSC submitted two additional proposals to the CBWP for continuation of the Dooryard Chipper Program. At the same time we submitted a request for funding match for both the 2003 and 2004 Chipper Program using Federal Forest Reserve (Title III) to the Board of Supervisors.

✓ Title III, Project 16a was funded to continue the Chipper Program throughout 2003. The FSC has received notification of grant award for the countywide Chipper Program from the CBWP Program. At this time we are requesting the Board of Supervisors approve the \$106,500 matching grant (Title III, Project 16b).

The Dooryard Residential Chipper Program has been a resounding success and we look forward to expanding this throughout the western slope of El Dorado County. If you have any questions, please contact me at (530) 647-1098 or send an email to me at EDCFiresafe@comcast.net. Thank you for your continuing support.

Sincerely,

Vicki D. Yorty
Executive Coordinator

Cc: Bruce Peet, Principal Policy Analyst, El Dorado County Administration

-----Original Message-----

From: FireSafeCouncil@mslpr.com [mailto:FireSafeCouncil@mslpr.com]

Sent: Thursday, October 09, 2003 4:37 PM

To: edcchipper@attbi.com

Subject: 2004 Community Based Wildfire Prevention Grant Program

Project 16 B



The Fire Safe Council

visit www.firesafecouncil.org

Congratulations! El Dorado County Fire Safe Council has been selected to receive a Community-Based Wildfire Prevention Grant from the Bureau of Land Management (BLM) via the California Fire Safe Council (FSC) in the amount of \$106,500 to fund your project, El Dorado County Chipper Program. Your project number is 04BLM0018. Please refer to this number when contacting us about your award.

In the coming weeks, the FSC will be in touch with you about your project.

If your project is a ground or vegetation disturbing project, you may also hear from the BLM, which is responsible for sending you information about possible effects of your project if it relates to Endangered Species and National Historic Preservation acts. In some cases, BLM may need to consult with regulatory agencies if projects may affect federally threatened or endangered species and/or cultural resources. In these cases, BLM will contact you.

The FSC is responsible for sending you an award agreement. As part of our commitment to adhering to federal financial assistance requirements and our own internal policies, the award agreement will provide detailed information about federal financial assistance management requirements for your organization.

To help us pinpoint the particular requirements for your organization and create a grant agreement, please complete the attached brief survey and return to me at your earliest convenience. The survey's questions are either fill-in-the-blank or clicking on a drop-down menu and selecting the appropriate answer. The survey will give the FSC the information it needs to customize an award agreement for you and to identify areas where the FSC can provide you with technical assistance.

In addition, please send letters from non-federal partners showing dollar values of commitments to the project that support the match of \$106,500 so that we can complete your original application.

Thank you, and the FSC looks forward to working with you to make your project a success.

El Dorado County Fire Safe Council
Project Proposal for Title III Funds - October 2003
Project Title: EDC Senior and Disabled Assistance
Project #22

October 16, 2003

Dear Board of Supervisors,

The California Department of Forestry and Fire Protection (CDF) classifies most of the communities in El Dorado County as High or Very High Fire Hazard. Much of the wildland fire threat to our county communities is a result of the proximity to federally owned lands. One of the highest priorities of the El Dorado County Fire Safe Council (FSC) is to educate residents regarding measures to improve the amount of defensive space around residential homes and communities in our county. El Dorado County has many elderly and disabled individuals who are physically unable to clear a defensible space around their homes. The El Dorado County Board of Supervisors approved funding of a pilot program in the Pioneer Fire District to provide defensible space clearing for senior and disabled residents.

The FSC has executed a Memorandum of Understanding with Mother Lode Rehabilitation Enterprises (MORE) to use their landscaping crews to provide this service for our pilot program. We have implemented a hazardous-fuel clearing program to minimize the cost to life and property associated with wildfire emergencies. This pilot program focused on the communities of Outingdale and Grizzly Flats and has proven to be a big success. We are now in a position to offer these services throughout the western slope of El Dorado County. Additionally, we have been able to effectively schedule and use our county Residential Chipper Program to provide chipper services to these pilot residences and assist elderly and disabled residents in distributing the chips that result from their defensive space clearing. The Fire Safe Council is requesting that the Board of Supervisors approve **\$78,179 of the Title III** funds to support this project. Attached is a cost breakdown of the anticipated costs for the program through September 2004.

This project meets section 302(b)(5)(B) of the Board's approval for Title III for project selection, which states that the county may use funds for "planning efforts to reduce or mitigate the impact of development on adjacent Federal lands and to increase the protection of people and property from wildfires." If there are any questions regarding this proposal, please contact Vicki Yorty, FSC Executive Coordinator at 647-1098.

EL DORADO COUNTY SENIOR AND DISABLED ASSISTANCE PROGRAM

ANTICIPATED COSTS FOR THE PERIOD OF OCTOBER 2003 – SEPTEMBER 2004

DESCRIPTION	ESTIMATED COST
MORE Landscaping Crew cost per day @ \$35/hour plus travel time to site, \$241.50 per day times 190 days	\$45,885.00
2 Days per month Tree Removal @ \$600/day	\$14,400.00
Supplies, printing, advertising to include the purchase of hand tools and landscaping equipment to outfit 1 additional crew	\$6,650.00
Travel estimated at 200 miles per week @ \$.36/mile x 53	\$3,744.00
Administrative fee for scheduling and reporting	\$7,500.00
TOTAL PROGRAM ESTIMATED COST	\$78,179.00

El Dorado County Fire Safe Council
Project Proposal for Title III Funds - October 2003
Project Title: Mosquito/Swansboro Fire Plan Implementation
Project #25

October 28, 2003

Dear Board of Supervisors,

Mosquito Fire District recently received a Federal Assistance grant from the Forest Service, under the Economic Recovery/National Fire Plan to do a fire plan and vegetation management on private lands adjacent to the Eldorado Forest. Members of the El Dorado County Fire Safe Council identified the Mosquito/Swansboro area as one of the highest priorities for wildfire safety planning during their strategic planning meeting in October 2002. We have included this project as one in our long range planning for the El Dorado County Fire Safe Council. This community is identified in the Federal Register (dated 8/17/01) as a Community At Risk for wildfire. Because there has not been a major wildfire in this community for many years, the likelihood of one occurring within this general area is extremely high.

Mosquito has completed a community action plan and a master recreation plan for Finnon Lake. These planning efforts have identified fuels management and community wildfire prevention education as top priorities. The grant will further identify areas at very high hazard and strategically reduce wildland fuels within the targeted areas in the Mosquito Fire District, and adjacent to Eldorado National Forest community protection projects, to levels significantly below conflagration potential.

Further, this project will provide for better access for firefighters; effective, ecologically appropriate fuels management; biomass utilization; and the over-riding objectives of improved public safety and forest health. Because of funding cutbacks within the Forest Service, funding for the fire plan and implementation was cut. The El Dorado County Fire Safe Council is committed to assisting this project by providing resources from the Federal Forest Reserve (Title III) Funds as needed. It is our goal to help in the planning process and determine the best way to maximize available resources through both public and private collaboration.

The Fire Safe Council is requesting **\$23,575 of the Title III** funds for the Mosquito Fire Plan. This project meets section 302(b)(5)(B) of the Board's approval for Title III for project selection, which states that the county may use funds for "planning efforts to reduce or mitigate the impact of development on adjacent Federal lands and to increase the protection of people and property from wildfires."

If there are any questions regarding this proposal, please direct them to Vicki Yorty, FSC Executive Coordinator at 647-1098.

April 23, 2003

To: El Dorado County Fire Safe Council

From: Mosquito Fire Safe Council

Subject: Funding for a Fire Safe Plan for the Mosquito Fire Protection District.

It is requested that funds be made available thru grants for a Fire Safe Plan and maintenance of the Plan for eighteen months . This Plan is required for the \$154K grant the Mosquito Volunteer Fire Department is to be awarded by the El Dorado National Forest in June 2003.

It is estimated that the Volunteer Fire Department will donate over \$20K in payed salaries of which \$5.5K plus materials will be used to educate the land owners about the Plan. This education will consists of a Community survey and listening sessions; meetings, Byte articles and signs.

Funds required:

Fire Safe Plan----- \$-17,500.00

Educational ----- \$ 6,075.00

Total----- \$ 23,575.00

Leo Chaloux
Mosquito Volunteer Fire Department



Walter Graves

Mosquito Fire Safe Council



United States
Department of
Agriculture

Forest
Service

Eldorado
National
Forest

100 Forni Road
Placerville, CA 95667
(530) 622-5061
(530) 626-4552 (TTY)

File Code: 1580

Date: July 1, 2003

Leo Chaloux
Fire Chief
Mosquito Fire Protection District
8801 Rock Creek Road
Placerville, CA 95667

Dear Mr. Chaloux:

We are pleased to be able to fund your Application for Federal Assistance and grant California Department of Forestry & Fire Protection \$ 154,825 under the National Fire Plan/Community Protection Program for the Mosquito Fuels Management project. The enclosed application and project narrative with this letter are incorporated together as Grant No. 03-DG-11050359-024. The original application and narrative information have been retained for our file.

This National Forest funding is under the FY2002 "Community Protection" program authorized by the Interior and Related Agencies Appropriation Act. Grant award also comes under the authority of the National Forest Dependent Rural Communities Economic Diversification Act of 1990 (7 U.S.C. 6601 note, PL 101-624). The approved amount of federal funding for this grant is \$ 160,000. The approved grant project period is effective as of the last date this letter is signed by all parties through December 31, 2004.

This is an award of federal financial assistance, and as such is subject to Office of Management and Budget (OMB) Circular A-110, Uniform Administrative Requirements for Grants and Cooperative Agreements with Institutions of Higher Education, Hospitals, and Other Non-Profit Organizations, as implemented by U.S. Department of Agriculture Regulation 7 CFR 3019; OMB Circular A-21, Cost Principles for Educational Institutions; and OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations. We urge you to carefully review these publications since they include regulations on procurement, equipment management, fiscal reporting, and other important information. The documents are available on the worldwide web. The Circulars can be obtained from the OMB Grants Management Home Page at <http://www.whitehouse.gov/omb/grants/index.html>. The CFR can be obtained at <http://www.access.gpo.gov/nara/cfr>.

Additionally, this grant is subject to the following administrative conditions:

1. **Reporting Requirements.** All written progress reports and financial status reports need to be submitted on a quarterly basis. Interim reports are to cover the 3-month periods ending March 31, June 30, September 30, and December 31 each year, and are due 30 days following these dates. **The first interim reports are due October 31, 2003.** Final reports are due no later than 90 days following the grant expiration date. If these reports are past due, payments will not be made until the reports are received.



Caring for the Land and Serving People

Printed on Recycled Paper



Each written progress report needs to provide details on accomplishments to date, including a comparison of actual accomplishments with proposed goals for the period, any current problems or unusual developments or delays, and work to be performed during the succeeding period. The final performance report needs to contain sufficient information to show that specific grant objectives have been accomplished.

The Financial Status Report (Standard Form 269) needs to include information on both federal and non-federal expenditures or in-kind contributions to show the extent that any matching requirements have been met. Grant financial forms can also be obtained at the OMB Grants Management website.

2. NEPA Requirements. No ground disturbing activities shall be initiated until all necessary environmental assessments are completed and approved in writing by the Eldorado National Forest. This includes meeting requirements of the Endangered Species Act and requirements of the National Historic Preservation Act.
3. Payment Requests. Reimbursable and advance payments are approved under this grant. Only costs for those project activities approved in this award, or any approved modifications thereto, are allowable. Requests for payment shall be submitted on Standard Form 270 (SF-270), Request for Advance or Reimbursement, and shall be submitted no more frequently than monthly. The SF-270 needs to include information on both federal and non-federal expenditures or in-kind contributions to show the extent that any matching commitments for these grant funds have been met.

Requests may be submitted on an advance payment basis for estimated costs that shall not exceed the minimum amount needed or no more than is needed for a 30-day period, whichever is less. Justification must be provided with any request for advance payments. Any funds advanced, but not spent upon expiration of this grant, shall be returned to the Forest Service.

Payment requests received after the due date for required written progress and financial status reports will not be processed until receipt of these reports. Final payment will be processed only after the work outputs agreed to in the grant narrative have been accomplished and the final performance report has been received.

4. Electronic Funds Transfer. The recipient shall designate a financial institution or an authorized payment agent through which federal payment may be made in accordance with U.S. Treasury Regulations, Money and Finance at 31 CFR 208, which requires that Federal payments are to be made by electronic funds transfer (EFT) to the maximum extent possible. A waiver may be requested and payment received by check by certifying in writing that one of the following situations apply:
 - a. The payment recipient does not have an account at a financial institution.
 - b. EFT creates a financial hardship because direct deposit will cost the payment recipient more than receiving the check.

- c. The payment recipient has a physical or mental disability, or a geographic, language, or literacy barrier.

To initiate receiving payment(s) by electronic transfer, contact the National Finance Center (NFC) on the worldwide web at www.nfc.usda.gov, or call the NFC at 1-800-421-0323, or (504) 255-4647. Upon enrollment in the program you may begin to receive payment by electronic funds transfer directly into your account.

5. **Modifications.** Modifications to change the scope of projects, reprogram the budget (if cumulative change is more than 10% of the total grant budget), or extend the project period shall be made by mutual consent of the parties, by the issuance of a written grant amendment letter, signed and dated by both parties, prior to any changes being performed. The Forest Service is not obligated to fund any changes not properly approved in advance. No modifications can be made after the grant expiration date.

All requests for modification require a minimum of 30 days lead-time to process.

Modification requests require submittal of the following:

- a. Written justification for the change
- b. Revised Application for Federal Assistance Form SF-424
- c. Revised Budget Information Form SF-424A (if applicable)
- d. Revised written narrative (if applicable)

The written performance reports and financial forms should be sent to:

Betsy Carroll
Eldorado National Forest
100 Forni Road
Placerville, CA 95667

If you have any questions regarding this grant award, feel free to contact Frank Mosbacher, or Betsy Carroll (phone: (530) 622-5061; fax: (530) 621-5297; e-mail: fmosbacher@fs.fed.us; ecarroll@fs.fed.us).

Two copies of this letter are provided. Please sign both, indicating the terms and conditions of this grant award are accepted. Keep one fully executed letter and the enclosed grant documents for your records. Return the other fully executed letter for our file.

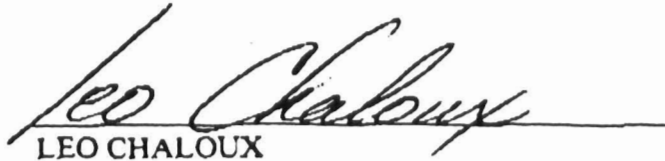
Frank E. Mosbacher

for

JOHN D. BERRY, Forest Supervisor
Eldorado National Forest
USDA Forest Service, Region 5

7-03-03

Date



LEO CHALOUX
Chief
Mosquito Fire Protection District

July 9, 2003
Date

Enclosures

Cc: Frank Mosbacher
Karine Wagner
Jennifer Boyd
Krystyna Crosby (w/grant)
Betsy Carroll (official file copy w/grant)

El Dorado County Fire Safe Council
Project Proposal for Title III Funds – November 2003
Project Title: Defensible Space Inspections
Project #26

November 2003

Dear Board of Supervisors,

The El Dorado County Fire Safe Council (FSC) has been funded for the development of a countywide Fire Safe Plan. This plan must meet the requirements of Title 14 SRA Fire Safe Regulations, El Dorado County Fire Protection Requirements and California Public Resource Codes (PRC) #4290 and #4291. One of the primary components of every fire safe plan is the requirement for residences to have defensible space around their home. Fire Safe regulations include the requirement to perform inspections of properties to determine their compliance with existing fire safe regulations. Ideally, the objective is to inspect every home in every Fire District in El Dorado County for compliance with PRC 4290 and defensible space needs. In reality, budget constraints and limited personnel resources make this impossible.

The population of El Dorado County is rapidly expanding, with residential and commercial development occurring in the wildland/urban interface areas that are considered high fire hazard risk. The population growth of the county is primarily made up of individuals with little knowledge of the risks associated with living near heavy vegetation. The California Department of Forestry and Fire Protection (CDF) classifies these areas as Very High Fire Hazard. In addition, the CA Fire Plan indicates that some or all of the wildland fire threat to these communities comes from adjacent Federal Lands. Public education is the key to helping individuals help themselves by making their homes more fire safe.

There are thirteen Fire Districts in El Dorado County, many of which are having their resources cut even further due to the current budget crisis. The Fire Safe Council received Title III grant funding for a pilot project to assist local Fire Districts in performing Defensible Space Inspections. The Fire Safe Council is requesting that the Board of Supervisors approve **\$25,000 of the Title III funds** to continue this very important project.

This project meets 302(b)(5)(A) of the Board's approval for Title III for project selection, which states that the county may use funds for "efforts to educate homeowners in fire sensitive ecosystems about the consequences of wildfires and techniques in home siting, home construction, and home landscaping that can increase the protection of people and property from wildfires." Please contact Vicki Yorty at (530) 647-1098 for additional information or questions regarding this request.

ANTICIPATED COST BREAKDOWN OF DEFENSIBLE SPACE INSPECTIONS

The chart below shows those Fire Districts in El Dorado County that have indicated to the Fire Safe Council they need help for Defensible Space Inspections. At the time of proposal submission the full impact of the current budget cuts is not known. Therefore we are planning on dividing the requested funding equally between the districts that have applied for assistance. Defensible Space Inspections were a top priority discussed at the November 2003 FSC Strategic Planning meeting of the Council.

The El Dorado County Fire Chiefs Association is collaborating with the Council by identifying special needs residents (seniors, disabled, medically fragile, etc.) in their districts. This program is a part of the overall countywide fire safe education and prevention initiative and will integrate with the Senior and Disabled Assistance Program and the requested distribution of smoke alarms during these targeted inspections. Seniors and children are the highest risk populations of deaths occurring as a result of fire incidents.

Funding for the Tahoe Basin area will be coordinated with the Tahoe Basin Fire Safe Council.

DESCRIPTION	ESTIMATED COST
Georgetown Fire District	\$5,000.00
El Dorado County Fire District	5,000.00
Rescue Fire District	5,000.00
Diamond Springs-El Dorado Fire District	5,000.00
Meeks Bay/South Lake Tahoe Fire Districts	5,000.00
TOTAL PROGRAM ESTIMATED COST	\$25,000.00

El Dorado County Fire Safe Council
Project Proposal for Title III Funds – November 2003
Project Title: Public Education Program
Project #28

November 2003

Dear Board of Supervisors,

The El Dorado County Fire Safe Council was formed in October 2001. This unique organization is a public/private partnership that provides a forum for all stakeholders to work together to maximize resources, as stated in the council's mission, "to protect the people of El Dorado County and their property from the effects of catastrophic wildfire through education, cooperation, innovation, and action." Public education and community outreach are the ongoing top priorities in accomplishing this mission.

In November of 2002 the El Dorado County Board of Supervisors approved the Fire Safe Council's request for funding a Public Education Program. Over the past 12 months this program has very successful in getting the Fire Safe Message out to the residents of El Dorado County: *Mountain Democrat* Wild Fire Awareness insert (15,000 circulation plus additional 5,000 copies for distribution) expenditure of \$2,706.91; construction materials for County Fair Look Out Tower and Fire Safe exhibit, expenditure of \$268.52; Auburn Lake Trails Fire Safe Council public education, evacuation maps, etc., expenditure of \$740.10; eight sets of FSC car magnets expenditure of \$602; other public education materials expenditure of \$301.76; and reproduction of FSC "Watch Outs" brochure and envelop stuffing of brochure into 34,000 El Dorado Irrigation District water bills, expenditure of \$10,120.

The Fire Safe Council is requesting **\$15,000 of the Title III funds** for our 2004 Public Education Program to be administered by the council. One of the basic concepts of the National Fire Plan and the Community-Based Wildfire Prevention Grant Program is that wildfire safety education must begin at the lowest common denominator: the individual community. The Fire Safe Council strongly feels that by encouraging community mobilization at this level, we will be maximizing our resources and reaching the largest number of people through our outreach efforts.

This project meets 302(b)(5)(A) of the Board's approval for Title III for project selection, which states that the county may use funds for "efforts to educate homeowners in fire sensitive ecosystems about the consequences of wildfires and techniques in home siting, home construction, and home landscaping that can increase the protection of people and property from wildfires." Please contact Vicki Yorty at (530) 647-1098 for additional information or questions regarding this request.

COST ESTIMATES FOR 2004 PUBLIC EDUCATION

\$3,700.00	Postage for 10,000 FSC mailings
\$1,000.00	Estimated copies at 20,000
\$3,500.00	Fire Safe insert in Mt. Democrat plus 5,000 copies
\$300.00	30 Binders for Defensible Space Inspections that will contain handouts of all services/programs offered by the Council.
\$2,000.00	Refrigerator magnetic packets containing important documents -- use in conjunction with emergency and evacuation planning
\$1,700.00	Advertising and Promotion
\$2,800.00	Purchase of signs, printed materials, childrens activities and other pre-printed handouts
\$15,000.00	Total Public Education Materials

FUNDING AGREEMENT FOR
FEDERAL FOREST RESERVE FUNDS (TITLE III)
AMENDMENT II

This Amendment II to that Agreement known as FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III), made and entered into on March 25, 2003, by and between the County of El Dorado, a political subdivision of the State of California (hereinafter referred to as "County") and El Dorado Fire Safe Council, a non-profit corporation duly organized in accordance with the laws of the United States and the State of California (hereinafter referred to as "Fire Safe Council");

WITNESSETH

WHEREAS, Fire Safe Council has applied for, and County has approved, funding for the conduct of one or more projects which are designed to meet the criteria for Title III County Projects adopted by El Dorado County pursuant to the requirements and conditions for use of Federal Forest Reserve Funds; and

WHEREAS, the parties hereto have mutually agreed to amend **Article I, Section 1 – Designation of Projects and Uses of Funds**; including Attachment "A" of the Agreement, and **Article II, Section 3 – Payment of Funds**;

NOW, THEREFORE, the parties do hereby agree that the FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III) shall be amended for a second time as follows:

1. **Article I, Section 1**, of the Agreement is amended to read as follows:

Article I – Designation of Projects and Uses of Funds.

1. County will contribute the sum of \$256,498 (Two Hundred Fifty Six Thousand Four Hundred Ninety Eight Dollars) of Title III Federal Forest Reserve Funds to Fire Safe Council for use solely to conduct Projects identified on Attachment "A" to this Agreement, to conduct education and planning projects designed to increase the protection of people and property from wildfires, in accordance with requirements of the Federal Forest Reserve Funds.

2. **Article II, Section 3**, of the Agreement is amended to read as follows:

Article II – Payment of Funds.

3. In no event shall County's obligation under this Agreement exceed \$256,498.00.

3. **Attachment "A"** is amended to identify the addition of \$5,000 to Project 16, as follows:
Attachment "A" (Amendment II)

Project #	Sponsor: Project Name	Amount/Date of Approval	Description
16	County-wide Dooryard Chipper Program	\$30,600 / March 25, 2003	Continue and expand the fuel reduction chipper program through December, 2003. Increases fire safety, reduces smoke emissions from burning, promotes recycling in western slope communities.

IN WITNESS WHEREOF, the parties hereto have executed this Second Amendment to FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III), dated March 25, 2003, the day and year first below written.

--- COUNTY OF EL DORADO ---

Dated: _____

By: _____

Helen Baumann, Chair
Board of Supervisors
"County"

ATTEST:
Dixie L. Foote
Clerk of the Board of Supervisors

By: _____ Dated: _____
Deputy Clerk

--- CONTRACTOR ---

Dated: December 11, 2003

EL DORADO FIRE SAFE COUNCIL

By:  _____

Thomas Mahach, Chair
"Fire Safe Council"



El Dorado County Fire Safe Council

Residential Chipping Program

P.O. Box 1237

Pollock Pines, CA 95726

Phone/Fax: (530) 626-2526

Email: edcchipper@attbi.com

COUNCIL "Public and Private Partners Working Together to Protect People, Homes, and Natural Resources"

December 1, 2003

El Dorado County
Board of Supervisors
330 Fair Lane
Placerville, CA 95667

RE: Residential Chipping Program

Dear Board of Supervisors,

The residential chipping program in El Dorado County offered through the Fire Safe Council is a huge success and the current demand is surpassing the funds available through the end of this calendar year. When the Fire Safe Council applied for the Title III funds in February 2003 for project 16, this was to be an extension of the pilot program and planning for the countywide chipping program to begin in January of 2004. Because of the huge demand outside of our target communities, we have done our best to expand the program to serve all residents on the western slope. We did not anticipate the demand of services to outpace our available funding. This program is gaining recognition throughout the county and we underestimated the popularity of this program.

In our funding request we estimated that the months of November, December and January would be fairly slow due to holidays and weather. This has not been our recent experience. The warmer and drier weather, coupled with the catastrophic fires in Southern California in October, have really motivated residents in El Dorado County to clear their properties. The Fire Safe Council has not turned any requests away at this time because we do not want to lose the motivation and good work that is being done.


The Fire Safe Council currently has requests for chipping to be done in the following communities: El Dorado Hills, Cameron Park, Placerville, Shingle Springs, El Dorado, Pollock Pines, Grizzly Flats, Mosquito, and Cool; however we have very limited funding and will not be able to service all of these requests.

The Fire Safe Council is requesting **\$5,000 (five thousand dollars)** to augment the current Title III grant for the residential chipping program for the remainder of 2003. This request would be in addition to the original amount of \$25,600 approved by the Board of Supervisors. This funding would be exclusively for on-the-ground contract

chipping services and would allow the Fire Safe Council to contract for eight additional days of chipping in the month of December.

If you have any questions please direct them to Jana Newman, Fuel Management Coordinator (530) 644-3305, or Vicki Yorty, FSC Executive Coordinator (530) 647-1098.

Sincerely,

A handwritten signature in cursive script that reads "Jana Newman".

Jana Newman
Fuel Management Coordinator

Cc: Bruce Peet
Vicki Yorty

7/6/03

FUNDING AGREEMENT FOR
FEDERAL FOREST RESERVE FUNDS (TITLE III)
AMENDMENT I

This Amendment to that Agreement known as FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III), made and entered into on March 25, 2003, by and between the County of El Dorado, a political subdivision of the State of California (hereinafter referred to as "County") and El Dorado Fire Safe Council, a non-profit corporation duly organized in accordance with the laws of the United States and the State of California (hereinafter referred to as "Fire Safe Council");

WITNESSETH

WHEREAS, Fire Safe Council has applied for, and County has approved, funding for the conduct of one or more projects which are designed to meet the criteria for Title III County Projects adopted by El Dorado County pursuant to the requirements and conditions for use of Federal Forest Reserve Funds; and

WHEREAS, the parties hereto have mutually agreed to amend **Article I – Designation of Projects and Uses of Funds, Section 1**; including Attachment "A" of the Agreement, in order to add Project #8 entitled "Design Manual Update, Volume 3"; and

WHEREAS, the parties hereto have mutually agreed to amend **Article II – Payment of Funds, Section 3**.

NOW, THEREFORE, the parties do hereby agree that the FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III) shall be amended a first time as follows:

1. **Article I, Section 1**, of the Agreement is amended to read as follows:

Article I – Designation of Projects and Uses of Funds.

1. County will contribute the sum of \$251,498.00 (Two Hundred Fifty One Thousand Four Ninety Eight dollars) of Title III Federal Forest Reserve Funds to Fire Safe Council for use solely to conduct Projects identified on Attachment "A" to this Agreement, to conduct education and planning projects designed to increase the protection of people and property from wildfires, in accordance with requirements of the Federal Forest Reserve Funds.

2. **Article II, Section 3**, of the Agreement is amended to read as follows:

Article II – Payment of Funds.

3. In no event shall County's obligation under this Agreement exceed \$251,498.00.

3. **Attachment "A"** is amended to add the following:

SUMMARY OF FIRE SAFE COUNCIL TITLE III PROJECTS

Attachment "A" (Amendment I

Project #	Sponsor: Project Name	Amount/Date of Approval	Description
8	Design Mantual Update, Volume 3	\$10,000/ July, 2002	Write fire safety standards for single parcels and lots (not subdivisions) and incorporate into the El Dorado County Design and Improvement Standards Manual.

IN WITNESS WHEREOF, the parties hereto have executed this First Amendment to FUNDING AGREEMENT FOR FEDERAL FOREST RESERVE FUNDS (TITLE III), dated March 25, 2003, the day and year first below written.

--- COUNTY OF EL DORADO ---

Dated: July 22, 2003
 By: Helen Baumann
 Helen Baumann, Chair
 Board of Supervisors
 "County"

ATTEST:
 Dixie L. Foote
 Clerk of the Board of Supervisors

By: Cindy Beck Dated: July 22, 2003
 Deputy Clerk

--- CONTRACTOR ---

Dated: 7/14/03
 EL DORADO FIRE SAFE COUNCIL
 By: Thomas G. Mahach
 Thomas G. Mahach, Chair
 "Fire Safe Council"

FUNDING AGREEMENT FOR
FEDERAL FOREST RESERVE FUNDS (TITLE III)

THIS AGREEMENT made and entered into by and between the County of El Dorado, a political subdivision of the State of California (hereinafter referred to as "County") and El Dorado County Fire Safe Council, a non-profit corporation duly organized in accordance with the laws of the United States and the State of California, (hereinafter referred to as "Fire Safe Council");

RECITALS

WHEREAS, County is a participating county under Public Law 106-393, the Secure Rural Schools and Community Self-determination Act of 2000 (HR 2389). Pursuant to County Resolutions 043-2001, and 226-2001, County has previously elected to set aside 15% of the funds received under the program for special projects specifically authorized under Title III of HR 2389 (hereinafter referred to as "Federal Forest Reserve Funds").

WHEREAS, County considered proposed projects pursuant to Title III of HR 2389 guidelines after consultation with representatives of state and federal agencies and due notice and public comment, and has selected projects that meet the requirements for funding with Federal Forest Reserve Funds.

WHEREAS, Fire Safe Council is duly organized and established to protect people, homes and natural resources from the hazards and losses of wildfires, to educate individuals, property owners and communities in order to reduce the hazards of wildfire to people and property, and to plan for the mitigation of impacts to the urban-wildland interface caused by wildfire hazards or conditions.

WHEREAS, Fire Safe Council has applied for, and County has approved, funding for the conduct of one or more projects which are designed to meet the criteria for Title III County Projects (hereinafter referred to as "Projects") adopted by El Dorado County pursuant to the requirements and conditions for use of Federal Forest Reserve Funds.

WHEREAS, County has conditioned the award and use of Federal Forest Reserve Funds on the pledge and commitment by Fire Safe Council to seek and apply matching funds from additional sources where obtainable, in order to maximize the application of project resources.

NOW, THEREFORE, County and Fire Safe Council mutually agree as follows:

ARTICLE I

Designation of Projects and Use of Funds:

1. County will contribute the sum of \$241,498.00 (Two Hundred Forty One Thousand Four Hundred Ninety Eight dollars) of Title III Federal Forest Reserve Funds to Fire Safe Council for use solely to conduct Projects identified on Attachment "A" to this Agreement, to conduct education and planning projects designed to increase the protection of people and property from wildfires, in accordance with requirements of the Federal Forest Reserve Funds.
2. From time to time, County may approve additional projects upon the presentation of a request for Project by Fire Safe Council, together with sufficient supporting information to describe the activity, its objective, methodology, cost, time requirements, and other appropriate information in order for the Project or Projects to be accomplished. Each such additional project shall require separate written approval by County, and upon such written approval, each Project or Projects shall be incorporated into this Agreement by written Amendment.

ARTICLE II

Payment of Funds:

1. Within five days after the execution by County of this Agreement, County will segregate funds into an interest bearing trust account set up by County to provide for disbursement of funds to each Project. Upon approval of each Project by County, the projected costs shall be transferred to the project trust account, and such funds shall be made available to pay for qualified project expenditures incurred by Fire Safe Council.
2. Commencing on the 10th day of the next full month immediately following the day funds are first set aside by County, and each 10th of the month thereafter, Fire Safe Council shall submit to County its statement noting the actual costs incurred and the percentage completion of each Project which has been approved. Such statement shall be substantially in form of Attachment "B" to this Agreement and signed under penalty of perjury by an authorized officer of Fire Safe Council.
3. In no event shall County's obligation under this Agreement exceed \$241,498.00.

ARTICLE III

Term: This Agreement shall become effective when fully executed by both parties ("Effective Date") and shall expire on June 30, 2005.

ARTICLE IV

Audit: For a period of three (3) years after the termination of this Agreement, Fire Safe Council will keep and maintain an accurate financial account, in accordance with generally accepted accounting principals, and meeting the requirements of the Federal Forest Reserve Fund program, of all funds expended by the Fire Safe Council for each project. Such accounting records shall be available for inspection by the County's designee, during normal business hours at the offices of Fire Safe Council, or offices of its financial consultant.

ARTICLE V

Compliance with Applicable Law: Fire Safe Council will comply with all Federal, State, and local laws and ordinances which are applicable to the project, including but not limited to: prevailing wage and competitive bidding requirements, license requirements, equal opportunity and non-discrimination laws, building codes and CEQA, NEPA, land use and planning and zoning regulations.

ARTICLE VI

Independent Liability: Fire Safe Council is, and shall be at all times, deemed independent and shall be wholly responsible for the acts of Fire Safe Council 's employees, associates, and contractors in connection with respect to each Project covered by this Agreement.

ARTICLE VII

No Third Party Beneficiary: Nothing in this Agreement shall be construed to create any rights of any kind or nature in any other party not a named party to this Agreement.

ARTICLE VIII

Termination: County may terminate this Agreement in the event Fire Safe Council ceases to operate, or otherwise becomes unable to substantially perform any terms or conditions of the Agreement. In the event of early termination of the Agreement, funds previously received from County shall be returned to County within thirty (30) days of termination.

ARTICLE IX

Notice to Parties: All notices to be given by the parties hereto shall be in writing and served by depositing same in the United States Post Office, postage prepaid and return receipt requested. Notices to County shall be in duplicate and addressed as follows:

County of El Dorado
360 Fair Lane
Placerville, CA 95667
ATTN: Chief Administrative Officer

or to such other location as the County directs.

Notices to Fire Safe Council shall be addressed as follows:

El Dorado County Fire Safe Council
P.O. Box 1237
Pollock Pines, CA 95726
ATTN: Vicki Yorty, Coordinator

or to such other location as Fire Safe Council directs.

ARTICLE X

Indemnity: The Fire Safe Council shall defend, indemnify, and hold the County harmless against and from any and all claims, suits, losses, damages, and liability for damages of every name, kind, and description, including attorneys fees and costs incurred, brought for, or on account of, injuries to or death of any person, including, but not limited to workers, County employees, and the public, or damage to property, or any economic or consequential losses, which are claimed to or in any way arise out of or are connected with each Project covered by this Agreement. This duty of Fire Safe Council to indemnify and save County harmless includes the duties to defend set forth in California Civil Code Section 2778, and survives the expiration of the term of this Agreement.

ARTICLE XI

Insurance: Fire Safe Council shall provide proof of a policy of insurance or self insured program satisfactory to the El Dorado County Risk Manager and documentation evidencing that Fire Safe Council maintains insurance or self-insurance that meets the following requirements:

- A. Full Workers' Compensation and Employers' Liability Insurance covering all employees of Fire Safe Council as required by law in the State of California.
 - B. Commercial General Liability Insurance of not less than One Million Dollars (\$1,000,000) combined single limit per occurrence for bodily injury and property damage.
 - C. Automobile liability insurance of not less than the minimum required by the State of California in the event motor vehicles are used by the Fire Safe Council in performance of the Agreement.
 - D. Fire Safe Council shall furnish a certificate of insurance satisfactory to the El Dorado County Risk Manager as evidence that the insurance required above is being maintained.
1. County, its officers, officials, employees and volunteers are included as additional insured, but only insofar as the operations under this agreement are concerned. This provision shall apply to all liability policies except workers' compensation and professional liability insurance policies.
 2. Fire Safe Council shall ensure that its subcontractors maintain a policy(s) of insurance that meets above insurance requirements, including El Dorado County as additional insured.
 3. The insurance shall be issued by an insurance company acceptable to the Risk Management Division of County, or be provided through partial or total self-insurance likewise acceptable to the Risk Management Division of County. Fire Safe Council agrees that the insurance required above shall be in effect at all times during the term of this Agreement.

ARTICLE XII

Change to Agreement: This Agreement may be amended by mutual consent of the parties hereto. Said amendments shall become effective only when in writing and fully executed by duly authorized officers of the parties hereto.

ARTICLE XIII

Administrator: The County Officer or employee with responsibility for administering this Agreement is Bruce Peet, CAO Principal Analyst, or successor.

ARTICLE XIV

Authorized Signatures: The parties to this Agreement represent that the undersigned individuals executing this Agreement on their respective behalf are fully authorized to do so by law or other appropriate instrument and to bind upon said parties to the obligations set forth herein.

ARTICLE XV

Partial Invalidity: If any provision of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions will continue in full force and effect without being impaired or invalidated in any way.

ARTICLE XVI

Venue: Any dispute resolution action arising out of this Agreement, including, but not limited to, litigation, mediation, or arbitration, shall be brought in El Dorado County, California, and shall be resolved in accordance with the laws of the State of California. Fire Safe Council waives any removal rights it might have under Code of Civil Procedure Section 394.

ARTICLE XVII

Time is of the Essence: The parties hereto acknowledge and agree that time is of the essence.

ARTICLE XVIII

Taxpayer Identification: Fire Safe Council 's tax identification number is 04-3631411.

ARTICLE XIX

The Buy American Act: This Act encourages recipients of federal grant funds to purchase American-made equipment and products. In the case of any equipment or product that may be authorized to be purchased with financial assistance provided using funds made available in this act, it is the sense of Congress that entities receiving the assistance should in expending the assistance, purchase only American-made equipment and products.

ARTICLE XX

Nondiscrimination: Fire Safe Council shall not unlawfully discriminate on the basis or race, sex, religious beliefs, creed, national origin, marital status, sexual orientation, or disability for any service related to this specific grant or any other service funded by or provided by Fire Safe Council.

ARTICLE XXI

Drug-free Workplace: Fire Safe Council agrees to start or will continue to provide a drug-free workplace by publishing a statement notifying employees about the unlawful manufacture, distribution, dispensing, possession, or use of controlled substances is prohibited in the grantee's workplace and specifying actions that will be taken against employees for violation of such prohibition; establishing an on-going drug-free awareness program to inform employees; and notifying the employee that as a condition of employment under the grant the employee will abide by the terms of the drug-free workplace.

ARTICLE XXII

Entire Agreement: This document and the documents referred to herein or exhibits hereto are the entire agreement between the parties and they incorporate or supersede all prior written or oral Agreements or understandings

REQUESTING DEPARTMENT CONCURRENCE:

By: James M. Boumy Dated: 3/21/03
Chief Administrative Officer

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and year first below written.

-- COUNTY OF EL DORADO --

Dated: March 25, 2003

By: Helen Baumann

Helen Baumann, Chair
Board of Supervisors
"County"

Dated: 3/25/03

ATTEST:
Dixie L. Foote, Clerk
of the Board of Supervisors

By: Margaret B. Meedy 3/25/03
Deputy Clerk

-- EL DORADO COUNTY FIRE SAFE COUNCIL --

Dated: 3/24/2003

By: James J. Mahan

Title: Chair, Board of Directors
"Fire Safe Council"

SUMMARY OF FIRE SAFE COUNCIL TITLE III PROJECTS

EXHIBIT "A"

Project #*	Sponsor: Project Name	Amount/ Date of Approval	Description
4	EDC Fire Safe Council: Educational Display Items	\$2,471/ April, 2002	Funding for purchase of materials for public display and education. Used by FSC at parades, County Fair, other community events. Of original \$3,092 approved, only \$621 spent to date; \$2,471 remaining in grant
7	EDC Fire Safe Council: Auburn Lake Trails Fuel Reduction Project	\$10,000/ July, 2002	Matching funds to CDF Wildland/Urban Interface grant. Grant obtained, Project is poised to begin.
10	EDC Fire Safe Council: Pioneer FPD Community Defensible Space project	\$10,980/ November, 2002	Coordinated by Fire Safe Council, project will assist planning for senior/disabled assistance to improve escape routes and fire safety on isolated rural home sites in Grizzly Flats and Outingdale areas.
11	EDC Fire Safe Council: County-wide Fire Safe Education	\$15,000/ November, 2002	Funds to enable the Fire Safe Council to assist and support smaller community based organizations in fire safety education. Funds will be used for costs of reproduction, postage, distribution, other educational materials and services.
14	EDC Fire Safe Council: Develop County-Wide Fire Safe Plan	\$71,542	Matching funds for a \$128,511 BLM Community-Based Wildfire Prevention (CBWP) grant (18-month grant from 5/1/02 to 10/31/04), to develop a County-wide Fire Safe Plan, support FSC Coordinator position, FSC operating costs, and equipment purchases
15	EDC Fire Safe Council:CDF Omo Ranch Fuel Break	\$65,500	50% "hard" match for \$131,000 grant from Wester States Wildland Urban Interface (WUI) Program. Extends existing fire/fuel break along Omo Ranch Road.
16	EDC Fire Safe Council:Dooryard Chipper Pilot Program (continuation)	\$25,600	50% Matching funds for a \$51,200 BLM Community-Based Wildfire Prevention (CBWP) grant to continue and expand the fuel reduction demonstration project in 2003 by chipping yard debris/fuels. Increases fire safety, reduces smoke emissions from burning, promotes recycling in four targeted western slope communities.
17	EDC Fire Safe Council: Volcanville fire education and fuels reduction project	\$15,000	Funds requested to assist Bear State Property Owners Association expand community efforts in fire safe planning through public education and demonstration projects on defensible space and fuel reduction/chipping in Volvanville.
18	EDC Fire Safe Council: Fire Safety Home/Property Inspections	\$17,280	Funds requested to assist Georgetown and El Dorado Fire Districts to perform 3,100 home inspections to assist property owners accomplish defensible space improvements or strategies.
19	EDC Fire Safe Council: Composting Demonstraton Project	\$8,125	Funds requested to purchase 500 composting bins and distribute 500 instruction booklets to demonstate chipping/composting as an alternative fuel reduction technique to burning, where burning is disallowed or not advised. Project is promoted through Environmental Management Dept. and U.C. Cooperative Extension
Total Project Funding		\$241,498	

* Projects numbered in order of consideration by Board of Supervisors

ATTACHMENT B

Dated: _____

Mr. James M. Bourey
Chief Administrative Officer
County of El Dorado
360 Fair Lane
Placerville, California 95667

Re: _____

Dear Mr. Bourey:

This letter will certify that as of the above date the _____ has completed _____% of the _____ Project at the approximate cost indicated. Through the last day of the preceding month, the _____ has made payments in the total sum of \$_____, of the funds granted to it by the County of El Dorado. *(Optional, for matching fund projects, as appropriate:)* This will further certify that as of the above date, the _____ has advanced \$_____ in matching funds from the (state grant source) and \$_____ of funds from the _____.

I declare under penalty of perjury under the laws of the State of California that the foregoing certification is true and correct. Executed the date written above in El Dorado County, State of California

By: _____

(Print name & Title)