

# REPORT DETAILING REVIEW of EL DORADO DISPOSAL SERVICE INTERIM YEAR RATE APPLICATION

PREPARED BY ENVIRONMENTAL MANAGEMENT  
FOR THE COUNTY OF ELDORADO BOARD OF SUPERVISORS  
MAY 23, 2017

This Report has been prepared for the Board of Supervisors (Board) pursuant to the requirements of the Rate Setting Policies and Procedures Manual (Rate Manual), incorporated into the Waste Connections, Inc., dba El Dorado Disposal Services (EDDS), Solid Waste Services Agreement (Agreement), approved by the Board on October 21, 2014. This Agreement has been amended twice since the original Agreement was approved. The first amendment, approved by the Board on August 13, 2015, incorporated the service area previously known as "Amador Disposal Service Area" (now known as "Area B") into the existing EDDS service area (now known as "Area A"). A second amendment was approved by the Board on August 18, 2015, which incorporated the service area previously known as "Sierra Disposal Service Area" (now known as "Area C"). EDDS presently provides service to approximately 21,500 residential and 1100 commercial customers under the current Agreement.

## Executive Summary

On March 13, 2017, the El Dorado County Community Development Agency, Environmental Management Division (EMD) received a request from EDDS for an interim year rate increase for solid waste services for fiscal year 2017/2018. The request included an *Interim Year Rate Application* (Application) (Attachment 1), pursuant to the requirements of the Rate Manual. EDDS is requesting an increase of the comprehensive solid waste collection rates and Material Recovery Facility (MRF) rates of 1.51 percent (1.51%), effective July 1, 2017. EMD has reviewed EDDS Application to ensure that the rate change calculations for a rate increase of 1.51% are accurate and found the application and requested rate increase to be consistent with the requirements set forth in the approved Rate Manual.

In addition to an increase in existing rates, EDDS is requesting the approval of new rates for the following:

- commercial organic (food) waste,
- compactors,
- additional size for commercial front and rear load bins and debris box, and
- MRF recycling incentive fee.

## Organic Waste

California State Assembly Bill 1826 mandated the collecting and processing of organic materials, particularly food waste, as of April 1, 2016. In order to comply with this mandate, facilities that generate threshold volumes of organic waste must separate their food waste collection from other waste streams. Separation of organic waste from municipal solid waste (MSW) contributes to meeting the County's Solid Waste Management Plan (SWMP) goal and California's statewide goal of 75% diversion of waste from landfills by 2020. The collection of organic food waste by EDDS requires a separate collection truck and route which then transports the organic waste directly to Clean World in Sacramento, CA.

### Compactors

The number of businesses using compactors to reduce their waste volume has been increasing in El Dorado County. Compactors are used to reduce the volume of the waste collected, requiring less frequent collection by the waste hauler. Compacted waste is approximately three times heavier than waste that is not compacted. Two trips are required for EDDS to pick up each compactor, which is hauled to the MRF to dispose of the waste and then the empty compactor is returned to the customer. Uncompacted (loose) waste can be picked up from multiple customers before the loaded truck is returned to the MRF for disposal.

Currently in Areas A and B, the rates charged for compacted loads are the same as for loads that are not compacted. Area C has a previously established compactor rate. EDDS is requesting a higher rate per yard for compacted waste in Areas A and B. The higher compactor rate will be balanced with uncompacted waste rates by the difference in service frequency.

### Commercial Bins

EDDS has rates for commercial front and rear load bins in increments from 1 to 8 yards in Area A. EDDS is proposing to add a 1.5 yard category at the same rate per yard as the 1 yard bin to provide their customers with an additional option if they do not have the need for a 2 yard bin, thus providing a cost savings to those customers. Area B already has a 1.5 yard bin rate.

EDDS is also proposing to add an additional 10 yard debris box rate for Areas A and B. EDDS currently offers a 10 yard clean concrete debris box. EDDS proposes to add a rate for a 10 yard MSW debris box in addition to the existing debris box options.

### Recycling Incentive Fee

EDDS is proposing a 25% "recycling incentive fee" which is an additional charge to the regular gate fee at the Material Recovery Facility (MRF) for mixed loads where recyclables are not separated from MSW. "Self-haul" customers utilizing the MRF often bring in loads that are a mix of MSW and recyclable material. Mixed loads contaminate recyclable material thereby making recyclables unrecoverable, which decreases diversion of waste from the landfill. For the past several years EDDS has been advising self-haul customers entering the MRF with mixed loads that recyclable material may be brought in free of charge provided the customer separates recyclable material from MSW and places the recyclable material in the appropriate locations. While many self-haul customers have been taking advantage of separating recyclable material before arriving at the MRF as a means of reducing gate fees, there are still many who do not. It is anticipated that the additional charge to mixed loads where recyclables are not separated will encourage customers to separate recyclables in future loads before transportation to the MRF. Separation of recyclables will reduce the amount of waste going to the landfill and assist the County in meeting SWMP diversion goals. Customers that have curbside service are provided with carts dedicated to recycling, so the MSW is separated at the source.

This concept was originally approved by the Board and implemented many years ago at the MRF to encourage self-haul customers to cover loads being transported to the MRF to reduce roadside litter and comply with state law. It was found that an additional 25% "unsecured load fee" greatly reduced the number of loads arriving at the MRF that were not covered.

Included with this report is the full revised rate schedule including the proposed new rates previously discussed (Attachment 2). The following table is excerpted from that attachment:

FRANCHISEE		RESIDENTIAL						COMMERCIAL					
		Current	7/1/2017	Current	7/1/2017	Current	7/1/2017	Current	7/1/2017	Current	7/1/2017	Current	7/1/2017
7/1/17 rates reflect 1.51% increase													
El Dorado Disposal - Area A	Service	35 Gal Cart		64 Gal Cart		96 Gal Cart		1 yd/1 x wk		4 yd/1 x wk		8 yd 1 x wk	
	Rates:	\$ 22.89	\$ 23.24	\$ 29.51	\$ 29.96	\$ 34.60	\$ 35.12	\$ 95.83	\$ 97.28	\$ 326.10	\$331.02	\$ 624.15	\$ 633.58
El Dorado Disposal - Area B	Rates:	\$ 21.62	\$ 21.95	\$ 29.51	\$ 29.96	\$ 35.61	\$ 36.15	\$ 95.83	\$ 97.28	\$ 326.10	\$331.02	\$ 624.15	\$ 633.57
El Dorado Disposal - Area C	Service							6 yd drop Box		10 yd drop Box		20 yd drop Box	
	Rates:	\$ 21.79	\$ 22.12	\$ 31.13	\$ 31.60	\$ 35.37	\$ 35.90	\$ 262.24	\$ 266.20	\$ 340.29	\$345.43	\$ 506.38	\$ 514.03
Materials Recovery Facility	Service	Yard Waste Per Yd		Mixed Loose Waste/YD		Minimum Load Charge		COMMERCIAL RATES AT MRF - N/A					
	Rates:	\$ 8.69	\$ 8.82	\$ 11.71	\$ 11.89	\$ 6.82	\$ 6.92						

**New Rates:**

- Commercial Organic Food Waste Bins or Carts: Proposed bin rate of \$25.28 for a 1 yard bin. The per yard rate decreases as the bin size increases to 2 or 3 yards. Proposed cart rates of \$25.38 for a 35 gallon cart and \$38.05 for a 64 gallon cart. Proposed rates are for Areas A, B and C.
- Commercial Compactor Service: Proposed rate of \$55.25 per yard for Areas A and B. Area C has an existing compactor rate, effective July 1, 2017, of \$59.69.
- Commercial front and rear load bins: 1.5 yard bin rate added at the same per yard rate as a 1 yard bin to accommodate customers that do not need a 2 yard bin.
- Debris box: 10 yard MSW debris box added for Areas A and B at a proposed rate of \$245.00.
- Recycling incentive fee: Additional 25% MRF gate fee proposed for loads where recyclables are mixed with MSW.

**Background**

The Solid Waste Services Agreement (Agreement) between the County of El Dorado (County) and EDDS, approved by the Board on October 21, 2014, includes a Rate Manual. The Rate Manual is a step-by-step guide for the County and EDDS to prepare and approve changes to the rates for solid waste collection and MRF services provided by EDDS. The Rate Manual establishes rate change policies, provides application forms, specifies reporting formats, identifies required supporting documentation, and describes the procedure for requesting, reviewing, and adopting rate changes.

The Rate Manual requires that EDDS submit a Base Year Rate Application once every three (3) years to the County for careful review and analysis that includes detailed financial and operations information for business that is conducted under the Agreement for that three (3) year period that supports rates that are fair to both the customers and EDDS. Rates may be increased or decreased depending upon the results of this analysis. This is known as a Base Year Rate Review. EDDS’ next Base Year Rate Review will occur in 2018. The Base Year Rate Review is only applicable to solid waste collection services. MRF rate increases are calculated using the Interim Year Rate Adjustment methodology described below.

EDD may request an Interim Year Rate Adjustment (Rate Adjustment) for interim years that occur between base years. The Interim Year Rate Application requires less detail than that which is required for Base Years. Rate Adjustments require that EDDS adjust rates based on the formula specified in the Rate Manual that uses the most recent twelve (12) month U.S. City Average – Garbage and Trash Collection Consumer Price Index (CPI) data. EDDS calculates the percentage change multiplied by

eighty-five percent (85%) CPI to justify rate changes. Rate Adjustments are subject to a “floor” and a “cap” and cannot be less than one percent (1%) nor greater than six percent (6%).

Rate payers must be notified by EDDS of the proposed change in the rates no more than sixty (60) days prior to public hearing set by the Board, but no less than ten (10) days prior to the hearing date. The County must also post notifications in the local newspaper for two (2) consecutive weeks prior to that hearing. At the hearing, the Board will decide whether or not to approve the rate change. If approved, the rate change is implemented at the beginning of the fiscal year (i.e., July 1).

Upon review of the rate change requested, EMD must provide a recommendation to the Board as to whether or not a rate increase is warranted. The Board has the ultimate authority to approve any and all rate change recommendations for each franchise service area. If the Board elects to not approve a rate increase, there is potential for an even greater increase to rates the following year.

The Board also has the ultimate authority to approve additional service options and associated rates (ex., the addition of different container sizes; food waste collection). Additional service options may be brought forward for consideration as a result of changes in State law, request by the County to help achieve diversion goals established in the Board approved SWMP, or by the franchisee in order to provide additional customer options and/or assist the County with achieving diversion goals.

### **Analysis and Discussion of Issues**

EMD staff reviewed the Application submitted by EDDS, verified that the appropriate CPI figures were used, and verified the accuracy of the calculations used to determine the 1.77 percent (1.77%) increase in the CPI. In accordance with the Rate Manual, the actual allowable rate increase is 85 percent (85%) of the change in CPI, 1.77%, which equals 1.51%. EMD has verified the calculations used to determine the rate increase of 1.51% are accurate. Staff also verified the updated rates to ensure the rate increase was applied appropriately.

EMD staff also reviewed the new rates proposed by EDDS for organic materials collection, compactors, additional bin and debris box sizes, and the MRF recycling incentive fee.

#### **Organic Waste**

The collection of organic food waste requires that EDDS purchase and deploy additional carts and bins to those facilities that are participating in the program; either voluntarily or due to State mandate. Food waste must be collected by EDDS using a separate vehicle on a separate dedicated collection route, and then transported directly to Clean World in Sacramento, CA for recycling. Clean World charges EDDS a “tipping fee” to accept this material. The combined capital costs for the additional carts and bins, separate collection and transportation costs to Clean World, and tipping fee, all result in higher costs to provide this service.

EDDS has proposed an approximate 13% increase in the commercial per yard rate for food waste collection service. By way of example, the 1 yard commercial MSW rate, effective July 1, 2017, will be \$22.45. The proposed 1 yard food waste rate is \$25.28; a difference of \$2.83. In addition, in order to accommodate businesses that may not need the minimum 1 yard bin size, EDDS is proposing to offer 35 and 64 gallon carts for commercial food waste collection. The proposed rates for 35 and 64 gallon carts are \$25.38 and \$38.05, respectively. Businesses participating in the food waste collection program may

reduce the impact of the higher food waste collection rate by downsizing their commercial MSW service.

The proposed food waste collection rates were developed based upon the increased cost to provide this service compared to commercial MSW collection rates; however, the food waste collection program is still developing. The number of currently required subscribers and subscribers that will be required to participate in the future is still being determined. As this program further develops, efficiencies may be realized that will help to offset program costs.

#### Compactors

EDDS is proposing a rate of \$55.25 per yard of compacted waste for Areas A and B (Area C has a previously established rate for compacted waste). Businesses utilizing compactors require individualized service whereby EDDS picks up the compactor, transports the compactor to the MRF where it is emptied, then returns the compactor to the business. In comparison, EDDS provides collection services to multiple businesses utilizing commercial bins (uncompacted) on a single route. As a result, EDDS incurs significantly higher costs to provide compactor service. In addition, compacted waste can be approximately three times heavier than loose MSW placed in a commercial bin. In other words, approximately three yards of loose MSW is equivalent to one compacted yard. Using the ratio of three loose yards being equivalent to one compacted yard yields the following customer cost comparison:

Rate per pick up for one (3) yard bin = \$58.14

Rate per pick up for (1) yard compacted = \$55.25 (Areas A and B)

Businesses utilizing compactors will still realize a slightly lower cost for service under the proposed rate compared to those businesses utilizing commercial bin service.

#### Commercial Bins

EDDS is proposing to add a 1.5 yard commercial bin option to Area A at the same rate as the 1 yard bin rate. No rate impact.

EDDS is also proposing to add a 10 yard MSW debris box at a rate of \$245.00 for Areas A and B. Comparing this proposed rate and service level to the existing alternative debris box sizes and (proposed) rates yields the following:

6 yard: \$168.22 = \$28.0/yard

**10 yard: \$245.00 = \$24.5/yard**

20 yard: \$432.48 = \$21.6/yard

30 yard: \$544.75 = \$18.2/yard

40 yard: \$646.42 = \$16.2/yard

50 yard: \$769.52 = \$15.4/yard

The proposed 10 yard debris box rate per yard decreases as the service level (debris box size) increases consistent with the existing service level rates. The 10 yard price point is appropriate when compared to the 6 yard and 20 yard rates.

#### Recycling Incentive Fee

The intent of 25% recycling incentive fee proposed for the MRF is to encourage self-haul customers to separate recyclable material from the MSW in their load. There is no charge to bring recyclables to the

MRF. This fee is a flat, static fee and would not escalate by CPI. The proposed 25% additional charge is consistent with the previously established unsecured load fee that successfully reduced unsecured self-haul loads brought to the MRF thereby bringing customers into compliance with state law and resulting in a reduction of roadside litter.

In conclusion, EMD agrees that these new rates are reasonable to: allow EDDS to recover costs for services provided to customers, some of which are mandated by state law; provide customers with more service options; and encourage separation of recyclable material from mixed loads entering the MRF.

Pursuant to the Rate Manual, the next Base Year Rate Review will begin in October 2017 with an effective rate adjustment date of July 1, 2018. The Base Year Rate Review entails a very detailed, in depth financial analysis of EDDS' operations. All newly established collection rates, if approved by the Board, as well as existing collection rates may be adjusted up or down as determined by the results of the Base Year Rate Review.

There were no issues identified with the Application data provided by EDDS.

### **Recommendation**

EMD has evaluated EDDS Application and requested rate increase and has determined that the requested rate increase of 1.51% is appropriate and consistent with the terms of the interim year rate setting procedures contained within the Rate Manual. EMD also evaluated the new rates requested and agrees that the new rates are reasonable and needed to: provide state mandated organic material services to customers; recover additional cost of picking up compacted loads; provide additional service options; and to encourage separation of recyclables from mixed loads entering the MRF, thereby assisting the County with meeting diversion goals established in the Board approved SWMP.

### **Attachments**

1. EDDS Rate Application
2. EDDS Revised Rate Schedules



**WASTE CONNECTIONS INC.**  
*Connect with the Future™*

Waste Connections of California, Inc. d/b/a  
El Dorado Disposal Services (EDDS)  
P.O. Box 1270  
Diamond Springs, CA 95619  
(530) 626-4141

Mr. Greg Stanton  
Director, Environmental Services  
County of El Dorado  
2850 Fairlane Court, Bldg. C  
Placerville, CA 95667

Re: Interim Year Rate Application

March 13, 2017

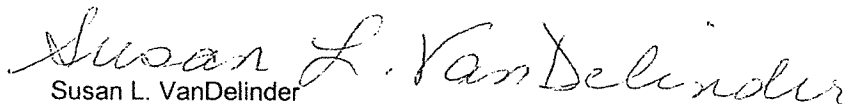
Dear Mr. Stanton,

Pursuant to Appendix D of the El Dorado Disposal Service Franchise Agreement, dated October 21<sup>st</sup>, 2014, we are requesting an interim year rate adjustment to all services provided by El Dorado Disposal Services (EDDS) in Areas A, B and C, as well as the WERS Facility. The calculated rate adjustment is based on 85% of the annual percentage change in the CPI, All Urban Consumers, U.S. City Average – Garbage and Trash Collection, for the prior December to December (2015 to 2016) twelve-month period. Per the 'Agreement', we are requesting an increase of 1.51% effective July 1<sup>st</sup>, 2017. We have attached copies of the Detailed CPI reports in addition to the Interim Year Rate Application.

In addition to our request for an interim year rate adjustment, we would like to schedule a meeting with the County in order to discuss other service rate adjustments for 2017, including the recycle encouragement fee (MRF), minimum load (MRF), multi-cart rates for Area C (SDS) and commercial food waste and compactor rates.

We appreciate your consideration and look forward to hearing from you. If you have any questions or need further information, please feel free to contact me at (530) 295 2816.

Sincerely,

  
Susan L. VanDelinder

Divisional Vice President  
Waste Connections of California, Inc. d/b/a  
El Dorado Disposal Services

Cc: Ron Mittelstaedt  
Brent Ditton  
John Perkey

# Interim Year Rate Application

Are you applying for an interim rate change at this time? Yes  No

If yes, complete Section 1 below, sign, and submit this application to the County.

If no, sign below, and submit this form to the County.

## Section I--Consumer Price Index (CPI) Information

CPI - All Urban Consumers  
Not Seasonally Adjusted  
U.S. City Average  
Garbage and Trash Collection (CUUR0000SEHG02)  
All Items  
December 1983 = 100  
U.S. Department of Labor, Bureau of Labor Statistics

	Month	Year	CPI Data
1.	Dec	2015	436.996
2.	Dec	2016	444.745

## Section II--% Change in CPI

3. % Change in CPI

## Section III--85% Change in CPI (But Not to Exceed 6% or fall Below 1%)

4. 85% Change in CPI

## Section IV--Certification

To the best of my knowledge, the data and information in this application is complete, accurate, and consistent with the instructions provided by El Dorado County.

Name: \_\_\_\_\_ Title: \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_\_



# Interim Year Rate Change Worksheet

## Summary EDCO (Area A)

1. Percent Rate Change Requested

1.51%
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	Rate Schedule (per customer, per month)	Current Rate	Rate Adjustment	New Rate
2.	2.1. 1, 35-Gallon Can	\$ 22.89	\$ 0.35	\$ 23.24
	2.2. 2, 35-Gallon Cans	\$ 34.60	\$ 0.52	\$ 35.12
	2.3. 3, 35-Gallon Cans	\$ 46.94	\$ 0.71	\$ 47.64
	2.4. 1, 64-Gallon Can	\$ 29.51	\$ 0.44	\$ 29.95
	2.5. 2, 64-Gallon Can	\$ 44.26	\$ 0.67	\$ 44.93
	2.6. 3, 64-Gallon Can	\$ 60.49	\$ 0.91	\$ 61.40
	2.7. 1-96-Gallon Cart	\$ 34.60	\$ 0.52	\$ 35.12
	2.8. 2-96-Gallon Cart	\$ 69.17	\$ 1.04	\$ 70.21
	2.9. 3-96-Gallon Cart	\$ 103.76	\$ 1.56	\$ 105.32
	3.0. 1, 35-Gallon Cart (senior)	\$ 20.60	\$ 0.31	\$ 20.91
	3.1. 1, 64-Gallon Cart (senior)	\$ 26.56	\$ 0.40	\$ 26.96
	3.2. 1, 96-Gallon Cart (senior)	\$ 31.14	\$ 0.47	\$ 31.60
	3.3. Extra Trash Charge	\$ 3.92	\$ 0.06	\$ 3.98

*Please note this is an abbreviated rate sheet that illustrates basic residential curbside service rates adjustments.  
A comprehensive rate schedule will be provided once EDDS and The County have an opportunity to discuss the pending rate adjustments.*

# Interim Year Rate Change Worksheet

## Summary ADS (Area B)

1. Percent Rate Change Requested

1.51%
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	Rate Schedule (per customer, per month)	Current Rate	Rate Adjustment	New Rate
2.	2.1. 1, 35-Gallon Can	\$ 21.62	\$ 0.33	\$ 21.95
	2.2. 2, 35-Gallon Cans	\$ 32.44	\$ 0.49	\$ 32.93
	2.3. 3, 35-Gallon Cans	\$ 43.24	\$ 0.65	\$ 43.90
	2.4. 1, 64-Gallon Can	\$ 29.51	\$ 0.44	\$ 29.95
	2.5. 2, 64-Gallon Can	\$ 44.26	\$ 0.67	\$ 44.93
	2.6. 3, 64-Gallon Can	\$ 59.02	\$ 0.89	\$ 59.90
	2.7. 1-96-Gallon Cart	\$ 35.61	\$ 0.54	\$ 36.15
	2.8. 2-96-Gallon Cart	\$ 53.42	\$ 0.81	\$ 54.22
	2.9. 3-96-Gallon Cart	\$ 71.23	\$ 1.07	\$ 72.30
	3.0. 1, 35-Gallon Cart (senior)	\$ 19.46	\$ 0.29	\$ 19.76
	3.1. 1, 64-Gallon Cart (senior)	\$ 26.56	\$ 0.40	\$ 26.96
	3.2. 1, 96-Gallon Cart (senior)	\$ 32.05	\$ 0.48	\$ 32.53
	3.3. Extra Trash Charge	\$ 3.92	\$ 0.06	\$ 3.98

*Please note this is an abbreviated rate sheet that illustrates basic residential curbside service rates adjustments.  
A comprehensive rate schedule will be provided once EDDS and The County have an opportunity to discuss the pending rate adjustments.*

Year:

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# Interim Year Rate Change Worksheet

## Summary SDS (Area C)

1. Percent Rate Change Requested

1.51%
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	Rate Schedule (per customer, per month)	Current Rate	Rate Adjustment	New Rate
2.	2.1. 1, 35-Gallon Can	\$ 21.79	\$ 0.33	\$ 22.12
	2.2. 2, 35-Gallon Cans	\$ 31.13	\$ 0.47	\$ 31.59
	2.3. 3, 35-Gallon Cans	\$ 35.37	\$ 0.53	\$ 35.90
	2.4. 1, 64-Gallon Can	\$ 31.13	\$ 0.47	\$ 31.59
	2.5. 2, 64-Gallon Can	\$ 41.58	\$ 0.63	\$ 42.20
	2.6. 3, 64-Gallon Can	\$ 53.84	\$ 0.81	\$ 54.65
	2.7. 1-96-Gallon Cart	\$ 35.37	\$ 0.53	\$ 35.90
	2.8. 2-96-Gallon Cart	\$ 53.84	\$ 0.81	\$ 54.65
	2.9. 3-96-Gallon Cart	\$ 86.02	\$ 1.30	\$ 87.32
	3.0. 1, 35-Gallon Cart (senior)	\$ 20.63	\$ 0.31	\$ 20.95
	3.1. 1, 64-Gallon Cart (senior)	\$ 29.48	\$ 0.44	\$ 29.92
	3.2. 1, 96-Gallon Cart (senior)	\$ 33.50	\$ 0.50	\$ 34.00
	3.3. Extra Trash Charge	\$ 6.13	\$ 0.09	\$ 6.22

*Please note this is an abbreviated rate sheet that illustrates basic residential curbside service rates adjustments.  
A comprehensive rate schedule will be provided once EDDS and The County have an opportunity to discuss the pending rate adjustments.*

Year:

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**Table 3. Consumer Price Index for all Urban Consumers (CPI-U): U.S. city average, detailed expenditure categories -Continued**  
 (1982=100, unless otherwise noted)

Item and Group	Relative importance, December 2014	Unadjusted indexes		Unadjusted percent change to Dec. 2015 from—		Seasonally adjusted percent change from—		
		Nov 2015	Dec 2015	Dec 2014	Nov 2015	Sep to Oct	Oct to Nov	Nov to Dec
<b>Expenditure category</b>								
Other food away from home <sup>1,3</sup>								
Alcoholic beverages	319	181,630	182,131	4.1	0.3	0.0	0.4	0.3
Alcoholic beverages at home	1,015	240,512	240,128	5	-2	6	-1	-1
Beer, ale, and other malt beverages at home	597	199,036	197,284	-1	-4	10	-1	-3
Distilled spirits at home	274	217,315	217,293	1.1	0	10	-1	0
Whiskey at home <sup>1,2</sup>	073	192,107	191,661	-4	-2	5	3	2
Distilled spirits, excluding whiskey, at home <sup>2</sup>		206,706	206,841	0	1	3	3	1
Wine at home		185,315	184,984	-7	-2	0	0	4
Alcoholic beverages away from home <sup>1</sup>	250	168,168	166,767	-1.2	-6	13	-2	-2
Beer, ale, and other malt beverages away from home <sup>1,2,3</sup>	515	332,004	332,505	1.4	2	-1	-1	2
Wine away from home <sup>1,2,3</sup>		164,095	164,640	1.6	3	2	0	9
Distilled spirits away from home <sup>1,2,3</sup>		178,208	178,470	8	1	0	0	7
		179,672	179,355	3.4	-2	1	4	2
<b>Housing</b>								
Shelter	42,173	239,325	239,514	2.1	1	2	0	1
Rent of primary residence <sup>5</sup>	32,711	281,932	282,354	3.2	2	4	2	2
Lodging away from home <sup>1</sup>	7,159	290,322	291,204	3.7	3	3	3	3
Housing at school, excluding board <sup>6,7</sup>	839	145,660	141,412	-4	-9	8	10	-8
Other lodging away from home including hotels and motels	173	517,063	517,190	3.0	0	5	0	3
Owners' equivalent rent of residences <sup>6,7</sup>	666	297,375	286,493	-4	-9	9	12	-7
Owners' equivalent rent of primary residence <sup>6,7</sup>	24,339	289,480	290,133	3.1	2	2	2	2
Tenants' and household insurance <sup>1,3</sup>	22,918	289,436	290,089	3.1	2	2	2	2
<b>Fuels and utilities</b>								
Household energy	5,273	224,606	223,521	-3.3	-5	2	0	3
Fuel oil and other fuels <sup>1</sup>	4,051	187,674	186,361	-5.4	-7	3	-1	-9
Fuel oil <sup>1</sup>	235	238,016	238,614	-23.2	-40	8	-2	-9
Propane, kerosene, and firewood <sup>2</sup>	139	226,289	208,561	-31.4	-76	-1	-12	-24
Electricity <sup>6</sup>	097	300,407	302,791	-11.6	6	2	-1	9
Electricity <sup>6</sup>	3,815	191,941	190,918	-4.3	-6	2	-1	8
Utility (piped) gas service <sup>6</sup>	2,940	202,479	201,787	-1.2	-5	4	2	4
Water and sewer and trash collection services <sup>3</sup>	675	157,570	155,746	-14.9	-13	-7	-1	-3
Water and sewerage maintenance <sup>6</sup>	1,222	217,004	217,366	3.8	2	0	4	3
Garbage and trash collection <sup>1,3</sup>	945	500,515	501,462	4.3	2	-1	4	3
Household furnishings and operations	277	436,428	436,996	2.1	1	2	4	3
Window and floor coverings and other linens <sup>1,3</sup>	4,189	121,994	122,703	-1	1	-1	-2	2
Floor coverings <sup>1,3</sup>	256	60,288	61,043	-5	13	-6	3	13
Window coverings <sup>1,3</sup>	047	108,247	109,808	9	6	6	-1	6
Other linens <sup>1,3</sup>	053	66,982	69,291	-4.0	3.4	-8	9	3.4
Furniture and bedding <sup>1</sup>	156	47,788	48,171	3	8	-1.3	2	8
Bedroom furniture <sup>1</sup>	769	113,993	114,081	-8	1	0	0	1
Living room, kitchen, and dining room furniture <sup>1,3</sup>	268	131,052	131,815	4	6	-1	6	6
Other furniture <sup>1</sup>	363	85,767	85,334	-2.3	-5	2	-5	6
Infants' furniture <sup>1,2,3</sup>	128	74,501	74,980	9	6	-10	-6	4
Appliances <sup>3</sup>		NA	NA					
Major appliances <sup>3</sup>	271	76,943	78,952	-3.4	0	-5	-13	7
Laundry equipment <sup>2</sup>	147	84,454	85,067	-4.1	7	-15	-16	5
Other appliances <sup>1,2</sup>		95,485	95,569	-4.3	-9	-3	-2.7	4.4
Other household equipment and furnishings <sup>3</sup>	120	66,591	66,022	-2.6	-9	3	-6	-6
Clocks, lamps, and decorator items <sup>1</sup>	479	58,004	57,657	-2.5	-6	2	-2	-4
Indoor plants and flowers <sup>10</sup>	257	45,567	45,607	-1.5	1	4	3.2	1
Dishes and flatware <sup>1,3</sup>	107	130,442	129,579	1.7	-7	9	2	-1.1
Nonelectric cookware and tableware <sup>3</sup>	041	55,544	54,399	3.3	-2.1	-1	-2.7	-2.1
Tools, hardware, outdoor equipment and supplies <sup>3</sup>	074	88,456	86,731	-5.0	-2.0	-3	-1.2	-1.6
Tools, hardware and supplies <sup>1,3</sup>	710	90,632	90,253	-8	-4	8	-4	-3
Outdoor equipment and supplies <sup>3</sup>	169	98,844	98,344	-2.5	-5	3	-10	-5
Housekeeping supplies <sup>1</sup>	367	86,680	86,357	0	-4	7	-3	-1
Household cleaning products <sup>3</sup>	847	186,573	186,760	0	1	-1	-3	4
Household paper products <sup>1,3</sup>	337	118,597	119,282	0	6	-7	-2	4
Miscellaneous household products <sup>1,3</sup>	247	169,704	169,593	5	-1	-1	5	-1
Household operations <sup>1,3</sup>	263	118,708	118,291	-3	-1	0	4	-1
Domestic services <sup>1,3</sup>	848	168,432	169,330	3.4	5	0	2	5
Gardening and lawn care services <sup>1,3</sup>	279	156,046	156,145	8	-1	1	1	1
	279	172,899	173,241	2.9	2	-1	1	2

See footnotes at end of table

Table 3. Consumer Price Index for all Urban Consumers (CPI-U): U.S. city average, detailed expenditure categories -Continued

(1982-84=100, unless otherwise noted)

Item and Group	Relative importance, December 2016	Unadjusted indexes		Unadjusted percent change to Jan. 2017 from—		Seasonally adjusted percent change from—		
		Dec. 2016	Jan. 2017	Jan. 2016	Dec. 2016	Oct. to Nov.	Nov. to Dec.	Dec. to Jan.
<b>Expenditure category</b>								
Other food away from home <sup>1 2</sup> .....	.246	182.786	182.970	0.4	0.1	0.0	-0.1	0.1
Alcoholic beverages .....	.952	243.414	244.516	1.2	.5	-1	.1	.2
Alcoholic beverages at home .....	.584	198.845	200.234	.6	.7	-3	.0	.2
Beer, ale, and other malt beverages at home .....	.271	221.488	222.349	1.7	.4	.1	.2	.3
Distilled spirits at home .....	.073	192.289	193.099	.3	.4	-2	-1	-2
Whiskey at home <sup>1 3</sup> .....	-	205.969	208.784	.7	1.4	-1.2	-6	1.4
Distilled spirits, excluding whiskey, at home <sup>3</sup> .....	-	187.232	186.991	.6	-1	.0	.2	-5
Wine at home .....	.241	166.231	168.111	-5	1.1	-5	.2	.5
Alcoholic beverages away from home <sup>1</sup> .....	.367	340.158	340.366	2.2	.1	.2	.2	.1
Beer, ale, and other malt beverages away from home <sup>1 2 3</sup> .....	-	168.391	169.183	2.5	.5	.4	.3	.5
Wine away from home <sup>1 2 3</sup> .....	-	182.368	181.784	1.8	-3	.1	.0	-3
Distilled spirits away from home <sup>1 2 3</sup> .....	-	184.029	183.781	2.3	-1	.1	.0	-1
Housing .....	42.634	246.795	247.942	3.1	.5	.2	.3	.3
Shelter .....	33.652	292.612	293.560	3.5	.3	.3	.3	.2
Rent of primary residence <sup>6</sup> .....	7.875	302.735	303.467	3.9	.2	.3	.3	.3
Lodging away from home <sup>2</sup> .....	.851	146.025	151.949	2.0	4.1	-6	.8	-2
Housing at school, excluding board <sup>6 7</sup> .....	.121	532.912	533.440	3.1	.1	.5	.3	.3
Other lodging away from home including hotels and motels .....	.730	295.946	309.900	1.8	4.7	-8	.9	-3
Owners' equivalent rent of residences <sup>6 7</sup> .....	24.583	300.501	301.181	3.5	.2	.3	.3	.2
Owners' equivalent rent of primary residence <sup>6 7</sup> .....	23.457	300.476	301.161	3.5	.2	.3	.3	.2
Tenants' and household insurance <sup>1 2</sup> .....	.343	147.793	147.758	-1	.0	.2	.1	.0
Fuels and utilities .....	4.954	229.492	232.516	3.6	1.3	.2	.2	.5
Household energy .....	3.782	190.931	193.787	3.5	1.5	.1	.2	.4
Fuel oil and other fuels .....	.190	246.692	255.895	15.8	3.7	1.3	2.7	3.1
Fuel oil <sup>1</sup> .....	.102	235.127	243.347	24.8	3.5	-1.2	6.0	3.5
Propane, kerosene, and firewood <sup>8</sup> .....	.088	311.153	323.613	6.8	4.0	.3	1.4	4.0
Energy services <sup>6</sup> .....	3.592	195.079	197.767	2.9	1.4	.0	.0	.3
Electricity <sup>6</sup> .....	2.794	203.146	205.230	1.0	1.0	.0	.0	.1
Utility (piped) gas service <sup>6</sup> .....	.798	167.935	172.319	10.1	2.6	.2	.1	1.5
Water and sewer and trash collection services <sup>2</sup> .....	1.172	224.745	226.411	3.7	.7	.5	.3	.6
Water and sewerage maintenance <sup>6</sup> .....	.885	521.107	525.645	4.2	.9	.4	.3	.6
Garbage and trash collection <sup>1 9</sup> .....	.286	444.745	446.266	2.1	.3	.7	.3	.3
Household furnishings and operations .....	4.029	126.712	121.430	-8	.6	-2	.0	.3
Window and floor coverings and other linens <sup>1 2</sup> .....	.252	57.921	59.022	-3.8	1.9	-1.9	-2.2	1.9
Floor coverings <sup>1 2</sup> .....	.059	110.280	109.597	.4	-6	.2	.1	-6
Window coverings <sup>1 2</sup> .....	.054	69.866	70.072	-1.7	.3	-1.4	.8	.3
Other linens <sup>1 2</sup> .....	.140	43.542	45.103	-6.2	3.6	-2.9	-4.2	3.6
Furniture and bedding .....	.755	110.833	111.802	-2.0	.9	-8	-3	.9
Bedroom furniture <sup>1</sup> .....	.264	127.054	127.243	-2.8	.1	-3	-5	.1
Living room, kitchen, and dining room furniture <sup>1 2</sup> .....	.359	84.815	85.865	-7	1.2	-1.4	.1	1.2
Other furniture <sup>2</sup> .....	.126	69.585	70.507	-4.0	1.3	.1	-3	1.9
Infants' furniture <sup>1 3 5</sup> .....	-	99.699	107.287	-	7.6	-	.2	7.6
Appliances <sup>2</sup> .....	.177	73.553	74.929	-4.3	1.9	-6	-3	.1
Major appliances <sup>2</sup> .....	.055	80.104	82.312	-4.8	2.8	-1.5	1.0	.7
Laundry equipment <sup>3</sup> .....	-	90.915	94.138	-2.6	3.5	-4	3.2	2.2
Other appliances <sup>1 2</sup> .....	.119	63.556	64.486	-4.1	1.5	-1.2	-1.6	1.5
Other household equipment and furnishings <sup>2</sup> .....	.452	55.495	56.577	-2.8	1.9	-5	.2	1.1
Clocks, lamps, and decorator items <sup>1</sup> .....	.233	43.231	43.858	-4.5	1.5	-1.8	.2	1.5
Indoor plants and flowers <sup>10</sup> .....	.101	128.148	129.396	-1	1.0	-2	.8	1.0
Dishes and flatware <sup>1 2</sup> .....	.049	50.500	54.150	-4.2	7.2	-2.6	-3.3	7.2
Nonelectric cookware and tableware <sup>2</sup> .....	.069	86.838	87.994	.1	1.3	-4	-7	.9
Tools, hardware, outdoor equipment and supplies <sup>2</sup> .....	.675	89.854	89.965	-4	.1	.1	.1	-1
Tools, hardware and supplies <sup>1 2</sup> .....	.177	97.268	97.625	-9	.4	-3	-6	.4
Outdoor equipment and supplies <sup>2</sup> .....	.338	86.341	86.343	-1	.0	.1	.5	-2
Housekeeping supplies <sup>1</sup> .....	.861	185.473	185.203	-6	-1	-4	.2	-1
Household cleaning products <sup>2</sup> .....	.343	119.587	119.353	.3	-2	-3	.1	.0
Household paper products <sup>1 2</sup> .....	.234	169.061	168.183	-9	-5	.0	.4	-5
Miscellaneous household products <sup>1 2</sup> .....	.284	115.799	116.055	-1.4	.2	-1.0	-4	.2
Household operations <sup>1 2</sup> .....	.856	174.251	174.426	3.0	.1	.1	.7	.1
Domestic services <sup>1 2</sup> .....	.281	157.884	157.963	.8	.1	.0	.0	.1
Gardening and lawn care services <sup>1 2</sup> .....	.282	177.710	NA	-	-	.0	1.0	-

See footnotes at end of table.

<b>AREA A</b>
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**RESIDENTIAL**

Carts*			Current Rate	New Rate 7/1/17
Qty	Size			
1	35gal	Cart	\$22.89	\$23.24
1	64gal	Cart	\$29.51	\$29.96
1	96gal	Cart	\$34.60	\$35.12
2	35gal	Cart	\$34.60	\$35.12
3	35gal	Cart	\$46.94	\$47.65
4	35gal	Cart	\$58.15	\$59.03

\* Senior Discount: 10% off residential rates (65 Years of age)

Extra Services	Current Rate	New Rate 7/1/17
Extra trash per 30 gal bag/container per scheduled service day	\$ 3.92	\$ 3.98
Extra trash NOT on same day of service	\$ 9.96	\$10.11
Extra recycling NOT on same day of service	\$ 7.71	\$ 7.83
Additional GW, recycling carts	\$ 5.00	\$ 5.00
Finance charge	1.5%	1.5%
Cart exchange charge if used less than 6 months	\$15.00	\$15.00
Reinstatement fee	\$25.00	\$25.00
Cart pick-up fee	\$75.00	\$75.00
Metal lid/lock bar fee (month)	\$15.00	\$15.00
Hazardous waste handling fee (excludes per item fee)	\$75.00	\$75.00

Roll Off Debris Boxes		Current Rate	New Rate 7/1/17	Disposal OW *	New Rate 7/1/17
				Current Rate	
6	Yard	\$165.72	\$168.22	\$83.15	\$84.41
6	Yard Green waste	\$122.10	\$123.94	\$42.35	\$42.99
10	Yard	N/A	\$245.00	N/A	\$84.41
10	Yard Clean concrete	\$223.14	\$226.51	\$22.65	\$22.99
20	Yard Green waste	\$268.29	\$272.35	\$42.35	\$42.99
20	Yard	\$426.05	\$432.48	\$83.15	\$84.41
30	Yard Green waste	\$402.46	\$408.54	\$42.35	\$42.99
30	Yard	\$536.65	\$544.75	\$83.15	\$84.41
40	Yard	\$636.80	\$646.42	\$83.15	\$84.41
50	Yard	\$758.07	\$769.51	\$83.15	\$84.41

\* Over-weight limit

Compactor Rates	Frequency	New Rate 7/1/17
Per Yard	Per Pick-up	\$ 55.25

**COMMERCIAL****Front Load and Rear Load Bins**

<u>Current Rate</u>		<u>Pick-Ups Per Week</u>						
Per Yard		1	2	3	4	5	6	
1	Yard	\$22.12	\$ 95.83	\$ 191.66	\$ 287.50	\$ 383.33	\$ 479.16	\$ 575.00
2	Yard	\$19.17	\$165.93	\$ 331.87	\$ 497.82	\$ 663.76	\$ 829.71	\$ 995.65
3	Yard	\$19.09	\$247.83	\$ 495.64	\$ 743.47	\$ 991.30	\$1,239.13	\$1,486.95
4	Yard	\$18.83	\$326.10	\$ 652.16	\$ 978.26	\$1,304.35	\$1,630.43	\$1,956.52
5	Yard	\$18.83	\$407.60	\$ 815.21	\$1,222.83	\$1,630.43	\$2,038.04	\$2,445.66
6	Yard	\$18.83	\$489.15	\$ 978.26	\$1,467.39	\$1,956.52	\$2,445.66	\$2,934.78
8	Yard	\$17.99	\$624.15	\$1,248.32	\$1,872.45	\$2,496.60	\$3,120.77	\$3,744.93

**AREA A - CONTINUED**

**New Rate 7/1/17**

**Pick-Ups Per Week**

			<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
1	Yard	\$22.45	\$ 97.28	\$ 194.55	\$ 291.84	\$ 389.12	\$ 486.40	\$ 583.68
1.5	Yard	\$22.12	\$145.91	\$ 291.84	\$ 437.75	\$ 583.66	\$ 729.60	\$ 875.51
2	Yard	\$22.45	\$145.91	\$ 291.84	\$ 437.75	\$ 583.66	\$ 729.60	\$ 875.51
3	Yard	\$19.46	\$168.44	\$ 336.88	\$ 505.34	\$ 673.78	\$ 842.24	\$1,010.68
4	Yard	\$19.38	\$251.57	\$ 503.12	\$ 754.70	\$1,006.27	\$1,257.84	\$1,509.40
5	Yard	\$19.11	\$331.02	\$ 662.01	\$ 993.03	\$1,324.05	\$1,655.05	\$1,986.06
5	Yard	\$19.11	\$413.76	\$ 827.52	\$1,241.29	\$1,655.05	\$2,068.81	\$2,482.59
7	Yard	\$19.11	\$496.54	\$ 993.03	\$1,489.55	\$1,986.06	\$2,482.59	\$2,979.10
8	Yard	\$18.26	\$633.58	\$1,267.17	\$1,900.72	\$2,534.30	\$3,167.89	\$3,801.48

**New Rates - 7/1/17**

**Food Waste**

k

			<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
	<b>Per Yard</b>							
1	Yard	\$25.28	\$109.44	\$218.88	\$328.32	\$ 437.77	\$ 547.22	\$ 656.67
2	Yard	\$21.88	\$189.49	\$378.99	\$568.51	\$ 757.76	\$ 947.20	\$1,136.65
3	Yard	\$21.80	\$283.23	\$566.48	\$849.72	\$1,132.95	\$1,416.19	\$1,699.43

**Carts**

35	Gallon	N/A	\$ 25.38	\$ 38.43	\$ 51.88	\$ 64.71	\$ 80.24	\$ 99.48
64	Gallon	N/A	\$ 38.05	\$ 57.44	\$ 78.13	\$ 96.88	\$ 120.14	\$ 148.97

**AREA B**

**RESIDENTIAL**

<b>Carts</b>	<b>Frequency</b>	<b>Current Monthly Rate</b>	<b>Current Quarterly Rate</b>	<b>New Monthly Rate 7/1/17</b>	<b>New Quarterly Rate 7/1/17</b>
1 - 35 gal	Monthly	\$21.62	\$ 64.87	\$21.95	\$ 65.85
2 - 35 gal	Monthly	\$32.44	\$ 97.32	\$32.93	\$ 98.79
1 - 64 gal	Monthly	\$29.51	\$ 88.53	\$29.96	\$ 89.87
1 - 96 gal	Monthly	\$35.61	\$106.84	\$36.15	\$108.45

*Senior Discount: 10% off residential rates (65 Years of age)*

**Extra Services**

	<b>Current Rate</b>	<b>New Rate 7/1/17</b>
Extra trash per 30 gal bag/container per scheduled service day	\$ 3.92	\$ 3.98
Extra trash NOT on same day of service	\$ 9.96	\$ 10.11
Extra recycling NOT on same day of service	\$ 7.71	\$ 7.83
Cart exchange charge if used less than 6 months	\$15.00	\$15.00
Additional recycling cart	\$ 5.00	\$ 5.00
Finance charge	1.5%	1.5%
Reinstatement Fee	\$25.00	\$25.00
Cart pick-up fee	\$75.00	\$75.00
Metal lid/lock bar fee (per month)	\$15.00	\$15.00
Hazardous waste handling fee (excludes per item fee)	\$75.00	\$75.00

**AREA B - CONTINUED**

**Roll Off Debris Boxes**

	<b>Gate Rates</b>	<b>Current Rate</b>	<b>New Rate 7/1/17</b>	<b>Disposal OW * Current Rate</b>	<b>New Rate 7/1/17</b>
6	Yard	\$165.72	\$168.22	\$83.15	\$84.41
6	Yard Green Waste	\$122.10	\$123.94	\$42.35	\$42.99
10	Yard Clean Concrete	\$223.14	\$226.51	\$23.02	\$23.37
10	Yard	N/A	\$245.00	N/A	\$84.41
20	Yard Green Waste	\$268.29	\$272.34	\$42.35	\$42.99
20	Yard	\$426.05	\$432.48	\$83.15	\$84.41
30	Yard Green Waste	\$402.46	\$408.54	\$42.35	\$42.99
30	Yard	\$536.65	\$544.75	\$83.15	\$84.41
40	Yard	\$636.80	\$646.42	\$83.15	\$84.41
50	Yard	\$758.07	\$769.52	\$83.15	\$84.41

\* Over- weight limit

<b>Compactor Rates</b>	<b>Frequency</b>	<b>New Rate 7/1/17</b>
Per Yard	Per Pick-up	\$ 55.25

**COMMERCIAL**

<b>Current Rate</b>		<b>Pick Ups Per Week</b>						
	<b>Per Yard</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	
1	Yard	\$22.12	\$ 95.83	\$ 191.66	\$ 287.50	\$ 383.33	\$ 479.16	\$ 575.00
1.5	Yard	\$22.12	\$143.74	\$ 287.50	\$ 431.24	\$ 574.98	\$ 718.75	\$ 862.49
2	Yard	\$19.17	\$165.93	\$ 331.87	\$ 497.82	\$ 663.76	\$ 829.71	\$ 995.64
3	Yard	\$19.09	\$247.83	\$ 495.64	\$ 743.47	\$ 991.30	\$1,239.13	\$1,486.95
4	Yard	\$18.83	\$326.10	\$ 652.16	\$ 978.26	\$1,304.35	\$1,630.43	\$1,956.52
5	Yard	\$18.83	\$407.60	\$ 815.21	\$1,222.83	\$1,630.43	\$2,038.04	\$2,445.66
6	Yard	\$18.83	\$489.15	\$ 978.26	\$1,467.39	\$1,956.52	\$2,445.66	\$2,934.78
8	Yard	\$17.99	\$624.15	\$1,248.32	\$1,872.45	\$2,496.60	\$3,120.77	\$3,744.93

**New Rate 7/1/17**

	<b>Per Yard</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	
1	Yard	\$22.45	\$ 97.28	\$ 194.55	\$ 291.84	\$ 389.12	\$ 486.40	\$ 583.68
1.5	Yard	\$22.45	\$145.91	\$ 291.84	\$ 437.75	\$ 583.66	\$ 729.60	\$ 875.51
2	Yard	\$19.46	\$168.44	\$ 336.88	\$ 505.34	\$ 673.78	\$ 842.24	\$1,010.67
3	Yard	\$19.38	\$251.57	\$ 503.12	\$ 754.70	\$1,006.27	\$1,257.84	\$1,509.40
4	Yard	\$19.11	\$331.02	\$ 662.01	\$ 993.03	\$1,324.05	\$1,655.05	\$1,986.06
5	Yard	\$19.11	\$413.75	\$ 827.52	\$1,241.29	\$1,655.05	\$2,068.82	\$2,482.59
6	Yard	\$19.11	\$496.54	\$ 993.03	\$1,489.55	\$1,986.06	\$2,482.59	\$2,979.10
8	Yard	\$18.26	\$633.57	\$1,267.17	\$1,900.72	\$2,534.30	\$3,167.90	\$3,801.48

**New Rates - 7/1/17**

**Food Waste**

<b>Bins</b>		<b>Per Yard</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
1	Yard	\$25.28	\$109.44	\$218.88	\$328.32	\$ 437.77	\$ 547.22	\$ 656.67
2	Yard	\$21.88	\$189.49	\$378.99	\$568.51	\$ 757.76	\$ 947.20	\$1,136.65
3	Yard	\$21.80	\$283.23	\$566.48	\$849.72	\$1,132.95	\$1,416.19	\$1,699.43
<b>Carts</b>								
35	Gallon	N/A	\$25.38	\$ 38.43	\$ 51.88	\$ 64.71	\$ 80.24	\$ 99.48
64	Gallon	N/A	\$38.05	\$ 57.44	\$ 78.13	\$ 96.88	\$ 120.14	\$ 148.97



**AREA C**

**RESIDENTIAL \***

	<b>Frequency</b>	<b>Current Rate</b>	<b>New Rate 7/1/17</b>
<b>Road Service</b>			
1 - 35 gal	Monthly	\$21.79	\$22.12
2 - 35 gal	Monthly	\$31.13	\$31.60
3 - 35 gal	Monthly	\$35.37	\$35.90
1 - 64 gal	Monthly	\$31.13	\$31.60
2 - 64 gal	Monthly	\$41.58	\$42.21
3 - 64 gal	Monthly	\$53.84	\$54.65
1 - 96 gal	Monthly	\$35.37	\$35.90
2 - 96 gal	Monthly	\$53.84	\$54.65
3 - 96 gal	Monthly	\$86.02	\$87.32
<b>House Service</b>			
1 - 35 gal	Monthly	\$29.65	\$30.10
1 - 64 gal	Monthly	\$39.61	\$40.21
1 - 96 gal	Monthly	\$43.34	\$43.99

\* Senior Discount: 10% off residential rates (65 Years of age).

<b>Extra Services</b>	<b>Current Rate</b>	<b>New Rate 7/1/17</b>
Extra trash per 30 gal bag/container per scheduled service day	\$ 3.92	\$ 3.98
Extra trash NOT on same day of service	\$ 9.96	\$10.11
Extra recycling NOT on same day of service	\$ 7.71	\$ 7.83
Cart exchange charge if used less than 6 months	\$15.00	\$15.00
Additional recycling cart	\$ 5.00	\$ 5.00
Finance charge	1.5%	1.5%
Reinstatement Fee	\$25.00	\$25.00
Cart pick-up fee	\$75.00	\$75.00
Metal lid/lock bar fee (per month)	\$15.00	\$15.00
Hazardous waste handling fee (excludes per item fee)	\$75.00	\$75.00

**COMMERCIAL**

<b>Carts</b>	<b>Frequency</b>	<b>Current Rate</b>	<b>New Rate 7/1/17</b>
1 - 35 gal	Per pick-up	\$ 6.89	\$ 6.99
1 - 64 gal	Per pick-up	\$ 9.69	\$ 9.84
1 - 96 gal	Per Pick-up	\$11.31	\$11.48
<b>Per Cubic Yard</b>			
1 - yard	Per pick-up	\$23.93	\$24.29
Extra yard	Per Pick-up	\$23.93	\$24.29
<b>Drop Boxes</b>			
6-yard area 1	Per pick-up	\$262.24	\$266.20
6-yard area 2	Per pick-up	\$229.07	\$232.53
6-yard area 3	Per pick-up	\$200.44	\$203.47
10-yard	Per pick-up	\$340.29	\$345.43
20-yard	Per pick-up	\$506.38	\$514.03
20-yard stump box	Per pick-up	\$646.88	\$656.65
30-yard	Per pick-up	\$755.05	\$766.45
30-yard stump box	Per pick-up	\$950.59	\$964.94
30 yard Swansboro area	Per pick-up	\$809.28	\$821.50
40-yard	Per pick-up	\$922.64	\$936.57

**AREA C - CONTINUED**

<b>Compactor Rates</b>	<b>Frequency</b>	<b>Current Rate</b>	<b>New Rate</b>
Per Yard	Per Pick-up	\$ 58.80	\$ 59.69

**New Rates - 7/1/17**

**Food Waste**

<b>Bins</b>		<b>Per Yard</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
1	Yard	\$25.28	\$109.44	\$218.88	\$328.32	\$ 437.77	\$ 547.22	\$ 656.67
2	Yard	\$21.88	\$189.49	\$378.99	\$568.51	\$ 757.76	\$ 947.20	\$1,136.65
3	Yard	\$21.80	\$283.23	\$566.48	\$849.72	\$1,132.95	\$1,416.19	\$1,699.43
<b>Carts</b>								
35	Gallon	N/A	\$25.38	\$38.43	\$51.88	\$64.71	\$80.24	\$ 99.48
64	Gallon	N/A	\$38.05	\$57.44	\$78.13	\$96.88	\$120.14	\$148.97

Description	Quantity Type	Current Rate	New Rate July 1, 2017
Minimum load (up to 2 cans 1/2 Cubic Yard or 1-55 gallon drum)	Load	\$ 6.82	\$ 6.92
Minimum load (up to 2 cans 1/2 Cubic Yard or 1-55 gallon drum) with recycling incentive fee **	Load	N/A	\$ 8.65
Additional 55 gallon drum of household waste	Each	\$ 6.04	\$ 6.13
Per additional 32 gallon can of household waste	Each	\$ 3.07	\$ 3.12
Mixed loose waste (Greater than 1/2 cubic yard)	Yard	\$11.71	\$11.89
Mixed loose waste (Greater than 1/2 cubic yard) with recycling incentive fee **	Yard	N/A	\$14.86
Clean segregated concrete or rock (market providing)	Yard	\$18.15	\$18.42
Clean wood waste not painted, burnt, or chemically treated	Yard	\$ 9.06	\$ 9.20
Clean yard waste/clippings/small limbs (no plastic bags), 1 yard minimum	Yard	\$ 8.69	\$ 8.82

### Special Wastes

Description	Quantity Type	Current Rate	New Rate July 1, 2017
Appliances (an additional charge of \$20 will be applied for removal of Freon gases, motor(s) and any other hazardous wastes)	Each	\$ 12.03	\$ 12.21
Mattresses/box springs	Each	No Charge	No Charge
Car bodies/vehicles/trailers (DMV clearance required)	Each	\$143.60	\$ 145.77
Stumps (wider than 18")	Ton	\$113.34	\$ 115.05
Dead animals - small (cats, dogs, goats, and deer)	Each	\$ 22.65	\$ 22.99
Dead animals - mid size (large goats, sheep, pigs)	Each	\$ 45.35	\$ 46.03
Clean carpet	Yard	\$ 11.71	\$ 2.07
Concrete/asphalt/brick/dirt/tar or combination thereof	Ton	\$ 80.11	\$ 81.32
Mixed C&D self haul	Yard	\$ 18.16	\$ 18.43
Mixed C&D and Roofing (asphalt/composition/tile)	Ton	\$ 80.11	\$ 81.32
Tires – less than 19.5" (on rim add \$10 each)	Each	\$ 2.29	\$ 2.32
Tires – between 20" – 24.5" (on rim add \$15 each)	Each	\$ 8.19	\$ 8.31
Tires – tractor equipment tires over 24"	Each	\$ 75.60	\$ 76.74
Waste mixed with dirt	Ton	\$ 98.26	\$ 99.74

### Commercial Tipping Fees (Areas A, B and C)

MSC w/blue bag recycling - compacted	Ton	\$80.11	\$ 81.32
MSC or MSW compacted	Ton	\$83.15	\$ 84.41
MSW or MSW compacted with recycling incentive fee **	Ton	N/A	\$105.51
Clean wood/lumber or yard waste	Ton	\$42.35	\$ 42.99
Clean concrete loads (no steel, wood tile or re-bar)	Ton	\$22.65	\$ 22.99
Compactor or debris box waste - commercial	Ton	\$83.15	\$ 84.41

### Unsecured Load Fee

\*A fee of 25% to the rate for the load will be imposed for any load being brought into the MRF without the vehicle load being covered to prevent waste or recyclable material from blowing or falling from the load.

### Recycling Incentive Fee

\*\* A fee of 25% applied to the rate will be imposed for any load of mixed waste that includes recyclable material. Recycling can be dropped off free of charge if segregated prior to entering the facility.

## Material Recovery Facility

Attachment 2

Description	Quantity Type	Current Rate	New Rate July 1, 2017
Minimum load (up to 2 cans 1/2 Cubic Yard or 1-55 gallon drum)	Load	\$ 6.82	\$ 6.92
Minimum load (up to 2 cans 1/2 Cubic Yard or 1-55 gallon drum) with recycling incentive fee **	Load	N/A	\$ 8.65
Additional 55 gallon drum of household waste	Each	\$ 6.04	\$ 6.13
Per additional 32 gallon can of household waste	Each	\$ 3.07	\$ 3.12
Mixed loose waste (Greater than 1/2 cubic yard)	Yard	\$11.71	\$11.89
Mixed loose waste (Greater than 1/2 cubic yard) with recycling incentive fee **	Yard	N/A	\$14.86
Clean segregated concrete or rock (market providing)	Yard	\$18.15	\$18.42
Clean wood waste not painted, burnt, or chemically treated	Yard	\$ 9.06	\$ 9.20
Clean yard waste/clippings/small limbs (no plastic bags), 1 yard minimum	Yard	\$ 8.69	\$ 8.82

### Special Wastes

Description	Quantity Type	Current Rate	New Rate July 1, 2017
Appliances (an additional charge of \$20 will be applied for removal of Freon gases, motor(s) and any other hazardous wastes)	Each	\$ 12.03	\$ 12.21
Mattresses/box springs	Each	No Charge	No Charge
Car bodies/vehicles/trailers (DMV clearance required)	Each	\$143.60	\$ 145.77
Stumps (wider than 18")	Ton	\$113.34	\$ 115.05
Dead animals - small (cats, dogs, goats, and deer)	Each	\$ 22.65	\$ 22.99
Dead animals - mid size (large goats, sheep, pigs)	Each	\$ 45.35	\$ 46.03
Clean carpet	Yard	\$ 11.71	\$ 2.07
Concrete/asphalt/brick/dirt/tar or combination thereof	Ton	\$ 80.11	\$ 81.32
Mixed C&D self haul	Yard	\$ 18.16	\$ 18.43
Mixed C&D and Roofing (asphalt/composition/tile)	Ton	\$ 80.11	\$ 81.32
Tires – less than 19.5" (on rim add \$10 each)	Each	\$ 2.29	\$ 2.32
Tires – between 20" – 24.5" (on rim add \$15 each)	Each	\$ 8.19	\$ 8.31
Tires – tractor equipment tires over 24"	Each	\$ 75.60	\$ 76.74
Waste mixed with dirt	Ton	\$ 98.26	\$ 99.74

### Commercial Tipping Fees (Areas A, B and C)

MSC w/blue bag recycling - compacted	Ton	\$80.11	\$ 81.32
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