

NORTHERN REGION, SOUTHERN INITIATIVE CAL-MMET OPERATIONAL AGREEMENT

This operational agreement stands as evidence that Yolo, El Dorado, Nevada, Placer, Sierra, Sutter, and Yuba counties will work together toward the mutual goal of providing maximum available assistance for crime victims residing in the seven county area. All the participating agencies believe that implementation of the Cal-MMET proposal, as described herein, will further this goal. To this end, each agency agrees to participate in the program, if selected for funding, by coordinating the following services:

- Yolo County will prepare the grant application.
- Yolo County will closely coordinate all of the billing for the participating agencies for this Cal-MMET funding.
- Selena Hobbs, Administrative Services Analyst for the Yolo County Sheriff's Department will be the contact if there are any questions relating to the billing of the Cal-MMET program. She can be reached at 530 406-5191, or selena.hobbs@yolocounty.org.
- All of the programs task force commanders will meet quarterly to discuss operations, investigations, intelligence, and training.
- Each participating county's task force will conduct their own independent investigations within their own jurisdictions as part of the Cal-MMET program. Each county will be responsible for getting their budget expenditures, statistical information, and project narratives to Yolo County on a quarterly basis so that Yolo County can prepare and submit the required quarterly reports. In addition, each participating county will be responsible for providing any additional information to Yolo County that may be requested by OES in relation to the grant.
- All participating counties may request help from other counties as needed for operations.

ADDENDUM TO OPERATIONAL AGREEMENT

Any expenses incurred by the Yolo County District Attorney's Office narcotics task force (YONET) for CAL-MMET grant activities are invoiced to the Yolo County Sheriff's Department (fiduciary). Once the Yolo County Sheriff's Department receives reimbursement from OES, the Sheriff's Department pays these invoices by entering an internal billing into the county wide Gen-Led system. Once the DA's office approves the internal billing on their end, the invoices are released for payment by the county auditor.

For the FY 2008-2009 CAL-MMET grant, overtime is requested for task force positions. The task force is set up so that it is administered by the DA's office, but the task force itself is made up of individuals belonging to all Yolo County law enforcement agencies. Therefore, the individual agencies and departments are responsible for funding the positions. The specified departments will invoice YONET for overtime related to Cal-MMET activities, and YONET will in turn invoice the Sheriff's Department. YONET will then be paid via the internal billing system mentioned above.

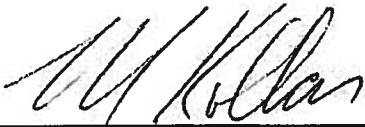
We the undersigned, as authorized representatives of Yolo, El Dorado, Nevada, Placer, Sierra, Sutter, and Yuba counties do hereby approve this document.



E.G. PRIETO, YOLO COUNTY SHERIFF-CORONER
EXECUTIVE DIRECTOR

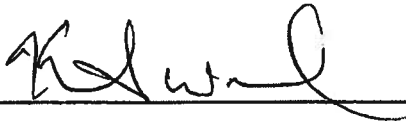


J. PAUL PARKER, SUTTER COUNTY SHERIFF-CORONER
PROJECT DIRECTOR

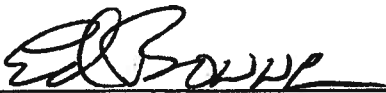


Manfred Keller, Under Sheriff

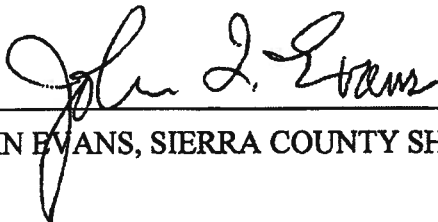
JEFF NEVES, EL DORADO COUNTY SHERIFF-CORONER



KEITH ROYAL, NEVADA COUNTY SHERIFF-CORONER



ED BONNER, PLACER COUNTY SHERIFF-CORONER



JOHN EVANS, SIERRA COUNTY SHERIFF-CORONER

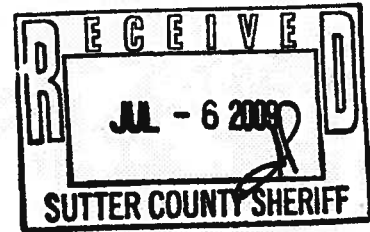


STEVE DURFOR, YUBA COUNTY SHERIFF-CORONER



CALIFORNIA EMERGENCY MANAGEMENT AGENCY
LAW ENFORCEMENT AND VICTIM SERVICES DIVISION
GRANTS PROCESSING SECTION
3650 SCHRIEVER AVENUE
MATHER, CALIFORNIA 95635
(916) 324-9101
FAX: 324-8554

July 1, 2009



cc: TO SERENA HORRIS
2500 E. GIBSON #1
WOODLAND 95776 (BB)

Sheriff J. Paul Parker
Sutter County Sheriff-Coroner
Yolo County - Sheriff's Department
1077 Civic Center Boulevard
Yuba City, CA 95993

Dear Sheriff Parker:

SUBJECT: APPROVAL OF SUBGRANT AMENDMENT #1
CAL-MMET
Award #: MH08030570

The California Emergency Management Agency (CalEMA) has received and approved the enclosed subgrant amendment request, for the subject grant.

All other agreements shall remain as previously agreed upon.

Please contact your Program Specialist if you have any questions about this amendment.

LEVS GRANT PROCESSING

Enclosure

c: Subgrantee file

California Emergency Management Agency

GRANT AWARD NO. **MH08030570**

10

GRANT AWARD AMENDMENT

AMENDMENT NO. **1**

THIS AMENDMENT, made and entered into on June 15, 2009 by and between the
(Date)

California Emergency Management Agency, hereafter designated CalEMA, and the following Administrative Agency
COUNTY OF YOLO hereafter called the Recipient.

WITNESSETH: That the Recipient agrees to the amendment of this Grant Award Agreement as specified below:

Grant Award Agreement MH08030570 between the parties hereto is hereby Amended to:

Increase 08WOM funds by \$ 0 from \$ 444,408 to \$ 444,408;

Increase ^{LSPA} 08VLF funds by \$ 172,020 from \$ 0 to \$ 172,020;

Effective July 1, 2009, Increase ^{LSPA} 09VLF funds by \$ 941,504 from \$ 0 to \$ 941,504;

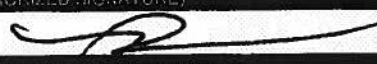
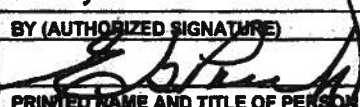
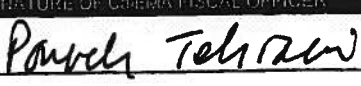
Revise the Total Project Cost by \$ 1,113,524 from \$ 444,408 to \$ 1,557,932;

To change ending date of grant from June 30, 2009, to June 30, 2010.

This grant is "special conditioned". 08WOM and ^{LSPA} 08VLF funds can be expended beginning with your 08/09 start date and must be expended by June 30, 2010; and ^{LSPA} 09VLF can be expended beginning July 1, 2009, and must be expended by June 30, 2010.

All other provisions of this agreement shall remain as previously agreed upon.

IN WITNESS WHEREOF, this Grant Award Amendment has been executed by the parties hereto, upon the date written above.

CALIFORNIA EMERGENCY MANAGEMENT AGENCY <small>(for CalEMA use only)</small>				RECIPIENT			
BY (AUTHORIZED SIGNATURE)				RECIPIENT			
				County of Yolo		June 15, 2009	
PRINTED NAME OF PERSON SIGNING				BY (AUTHORIZED SIGNATURE)			
Geagu Okamoto							
TITLE				PRINTED NAME AND TITLE OF PERSON SIGNING			
Assistant Secretary				E.G. Prieto, Sheriff			
DATE				ADDRESS			
6/30/09				2500 East Gibson Road, Woodland, CA 95776			
AMOUNT ENCUMBERED BY THIS DOCUMENT		PROGRAM CATEGORY (CODE AND TITLE)		FUND TITLE			
\$ 1,113,524		50.30.502 / 40.30.502		Local Safety & Protection Account			
PRIOR AMOUNT ENCUMBERED FOR THIS GRANT AWARD	MATCH	ITEM	CHAPTER	STATUTE	FISCAL YEAR		
\$ 1,557,932	444,408	N/A	0690 -	-3149	4/2009 4	2009 08/09 09/10	
TOTAL AMOUNT ENCUMBERED TO DATE		PCR NUMBER		PROJECT NUMBER			
\$ 1,557,932		01808/14900		D8LSPA/09LSPA			
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.						FEDERAL CATEGORY NUMBER	
						N/A	
SIGNATURE OF CALEMA FISCAL OFFICER				DATE			
				6/30/09			

RECEIVED
09-JUN-15 2009
389561

SPECIAL CONDITION

Grant Award Agreement No. MH08030570 is hereby approved with the following condition:

- The 2008 LSPA funds in the amount of \$ 172,020 are based on projected revenue. Reimbursements for these funds may be delayed for an indefinite amount of time pending collection of fees and receipt of the LSPA appropriation.
- The 2009 LSPA funds in the amount of \$ 941,504 are based on projected revenue. Expenditures against these funds **must not** be incurred until after July 1, 2009. Reimbursements for these funds may be delayed for an indefinite amount of time pending collection of fees and receipt of the LSPA appropriation.
- Should the 2008 or the 2009 LSPA appropriations decrease, you will be notified and required to amend the award.

Failure to comply with these requirements may result in the withholding and disallowance of grant payments, the reduction or termination of the grant award and/or the denial of future grant funds.

CalEMA Grant Award Modification

MAIL TO: California Emergency Management Agency
3650 Schriever Ave.
Mather, CA 95655

Check correct branch:

- Drug Enforcement V. Justice & Childrens
 Crime & Gangs DV, SA, & VW

1. Award # MH08030570
2. Modification #: 2

3. Recipient/Implementing Agency County of Yolo Sheriff's Department CG (Indicate branch on envelope)
4. Project Title: Cal MMET
5. Contact Person: E.G. Prieto Phone: (530) 668-5280 Ex: _____ Fax: (530) 668-5238
Email Address: ed.prieto@yolocounty.org 6. Grant Period: 01/01/2009 to 06/30/2010
7. Payment Mailing Address: 2500 East Gibson Road, Woodland, CA 95776 Check here if new.

8. Revision to Budget

Grant Yr	Current Allocation (CA) Select Acronym from list	Current Allocation (CA)			Fund Total	Proposed Change (PC)				Total	
		A. Personal Services	B. Operating Expenses	C. Equipment		A. Personal Services	B. Operating Expenses	C. Equipment	Match Total		
08	WOMP	\$11,034	\$355,310	\$78,064	\$444,408					\$0	\$444,408
08	VLF	\$4,020	\$148,425	\$19,575	\$172,020					\$0	\$172,020
09	VLF	\$107,640	\$745,323	\$88,541	\$941,504					\$0	\$941,504
Yr	Select				\$0					\$0	\$0
Proposed Change (PC) [add (+) or subtract (-) from budgeted amount]											
08	WOMP				\$0					\$0	\$0
08	VLF LSPA	4,020	148,425	19,575	172,020					\$0	172,020
09	VLF LSPA	107,640	745,323	88,541	941,504					\$0	941,504
Yr	Select				\$0					\$0	\$0
Revised Allocation (RA)											
08	WOMP	\$11,034	\$355,310	\$78,064	\$444,408	\$0	\$0	\$0	\$0	\$0	\$444,408
08	VLF LSPA	\$4,020	\$148,425	\$19,575	\$172,020	\$0	\$0	\$0	\$0	\$0	\$172,020
09	VLF LSPA	\$107,640	\$745,323	\$88,541	\$941,504	\$0	\$0	\$0	\$0	\$0	\$941,504
Yr	Select	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Check when completed

9. Justification for Modification: (If necessary, continue the justification on page 3.)

To change ending date of grant from June 30, 2009, to June 30, 2010.

This grant is "special conditioned". ^{LSPA} 08WOMP and 08VLF funds can be expended beginning with your 08/09 start date and must be expended by June 30, 2010; and 09VLF can be expended beginning July 1, 2009, and must be expended by June 30, 2010.

Sheriff J. Paul Parker
Project Director (typed name)
J. Paul Parker
Project Director Signature

LaVonne Slaton-AmeY
Financial Officer (typed name)
LaVonne Slaton-AmeY
Financial Officer Signature

Aurie Ballard
Program Specialist
Carly M. Goodrich
Grants Processing

Wendy J. [Signature]
Section Chief



BUDGET CATEGORY AND LINE ITEM DETAIL

A. Personal Services – Salaries/Employee Benefits	08 WOM	08 YLF LSPA	09 YLF LSPA	COST
Yolo				
Administrative Services Analyst from 1/1/2009-6/30/2009				
@ 17% (\$41.38 / hour x 180 hours)				
Salary	\$3,000	\$3,474		\$6,474
Retirement	\$250	\$335		\$585
OASDI	\$100	\$134		\$234
Med Tx	\$50	\$67		\$117
Worker's Comp.	\$8	\$10		\$18
Administrative Services Analyst from 7/1/2009 - 6/30/2010				
@ 50% (\$43.03 / hour x 1040 hours)				
Salary			\$38,562	\$38,562
Retirement			\$3,792	\$3,792
OASDI			\$1,517	\$1,517
Med Tx			\$758	\$758
Worker's Comp.			\$121	\$121
Overtime for Yolo County Probation Officer from 1/1/2009-6/30/2009 (\$42.17 / hour x 5.25 hours / month x 6 months)	\$1,326			\$1,326
Overtime for Yolo County Detective from 1/1/2009-6/30/2009 (\$46.64 / hour x 5.36 hours / month x 6 months)	\$1,500			\$1,500
Overtime for Woodland PD Officer from 1/1/2009-6/30/2009 (\$52.27 / hour x 4.78 hours / month x 6 months)	\$1,500			\$1,500
Overtime for West Sacramento PD Officer from 1/1/2009-6/30/2009 (\$56.35 / hour x 5.02 hours / month x 6 months)	\$1,700			\$1,700
Overtime for Davis PD Officer from 1/1/2009-6/30/2009 (\$54.06 / hour x 4.93 hours / month x 6 months)	\$1,600			\$1,600
Overtime for Yolo County Probation Officer 7/1/2009 - 6/30/2010 (\$42.17 / hour x 15 hours / month x 12 months)			\$7,591	
Overtime for Yolo County Detective 7/1/2009 - 6/30/2010 (\$46.64 / hour x 15 hours / month x 12 months)			\$8,395	
Overtime for Woodland PD Officer 7/1/2009 - 6/30/2010 (\$52.27 / hour x 15 hours / month x 12 months)			\$9,409	
Overtime for West Sacramento PD Officer 7/1/2009 - 6/30/2010 (\$56.35 / hour x 15 hours / month x 12 months)			\$10,143	
Overtime for Davis PD Officer 7/1/2009 - 6/30/2010 (\$54.06 / hour x 15 hours / month x 12 months)			\$9,731	
Overtime for Task Force Commander Officer 7/1/2009 - 6/30/2010 (\$73.42 / hour x 20 hours / month x 12 months)			\$17,621	
Personal Services Section Totals	\$11,034	\$4,020	\$107,640	
PERSONAL TOTAL				122,694 \$59,604

BUDGET CATEGORY AND LINE ITEM DETAIL

B. Operating Expenses	08 WOM	LGA 08 VLF	LGA 09 VLF	COST
EI Dorado				
Administrative Assistant @ 100% (\$21.63 / hour x 1040 hours)				
Salary	\$22,495			\$22,495
PERS Retirement	\$3,949			\$3,949
Medicare	\$499			\$499
Health Insurance	\$2,990			\$2,990
Unemployment	\$208			\$208
Flexible Benefits	\$1,939			\$1,939
Workmen's Comp	\$2,580			\$2,580
 Office Supplies (pens, paper, printer ink cartridges, staples, etc.) \$150 / month x 6 months	 \$900			 \$900
Telephone and Fax Lines (3 @ \$25.94 / line / month x 6 months)	\$467			\$467
Photocopier Lease (\$88.83 / month x 6 months)	\$533			\$533
Alarm (\$60 / month x 6 months)	\$360			\$360
Janitorial Supplies (bleach, cleanser, paper products) \$11 / month x 6 months	\$66			\$66
Cellular Telephones (6 blackberry phones with bluetooth headsets and car chargers @ \$305.50)	\$1,833			\$1,833
Service for Cell phones w/ data package (6 @ \$50 / month / phone x 6 months)	\$1,800			\$1,800
Post Office Box (\$2.67 / month x 6 months)	\$16			\$16
Rental Cars (2 @ \$638.75 / month x 6 months)	\$7,665			\$7,665
Office Lease - Rental Facility for 1.5 FTE CAL-MMET Employees \$2.45 per square foot x 2,632 square feet = \$6,448 / month 8 office personnel x 125 square feet per office personnel = 1000 square feet max reimburseable \$2.45 / foot x 1000 feet x 6 months	\$14,700			\$14,700
 Deputy Sheriff II @ 56% January 1, 2009-June 30, 2009(\$41.09 / hour x 584 hours)				
Salary		\$14,726		
PERS		\$5,089		
Medicare		\$223		
Health Insurance		\$1,910		
Unemployment		\$99		
Flexible Benefits		\$707		
Workmen's Comp		\$580		
Liability		\$666		

63,000

24,000
28,020

BUDGET CATEGORY AND LINE ITEM DETAIL

B. Operating Expenses	08 WOM	08 VLF LSPA	09 VLF LSPA	COST
Deputy Sheriff II assigned to XXXXXX @ 100% July 1, 2009-June 30, 2010(\$41.09 / hour x 2080 hours)				
Salary			\$61,467	
PERS			\$29,550	
Medicare			\$1,300	
Health Insurance			\$11,089	
Unemployment			\$580	
Flexible Benefits			\$4,107	
Workmen's Comp			\$3,870	
Liability			\$3,370	
Overtime for Deputy Sheriff I/II assigned to WENET \$60.55/hour x 209.2 hours)			\$12,667	

0
28,020
128,000

BUDGET CATEGORY AND LINE ITEM DETAIL

B. Operating Expenses	08 WOM	08 VLF LSPA	09 VLF LSPA	COST
Nevada				
Grass Valley Police Officer @ 58% January 1, 2009-June 30, 2009 (\$31.18 / hour x 609 hours)				
Salary	\$14,013	\$4,977		\$18,990
PERS	\$5,537	\$1,950		\$7,487
FICA, Medicare	\$1,362	\$380		\$1,742
Health Insurance	\$3,352	\$1,094		\$4,446
Worker's Comp, Unemployment	\$1,022	\$208		\$1,230
Nevada City Police Officer @ 56% January 1, 2999-June 30, 2009 (\$23.14 / hour x 584 hours)				
Salary	\$9,885	\$3,649		\$13,534
PERS	\$3,947	\$1,402		\$5,349
FICA, Medicare	\$910	\$284		\$1,194
Health Insurance	\$1,492	\$301		\$1,793
Clothing Allowance	\$375	\$75		\$450
Worker's Comp, Unemployment	\$1,524	\$358		\$1,882
Nevada County District Attorney @ 13% January 1, 2009-June 30, 2009 (\$46.61 / hour x 142 hours)				
Salary	\$4,076	\$2,558		\$6,634
PERS	\$1,840	\$786		\$2,626
FICA, Medicare	\$471	\$153		\$624
Health Insurance	\$600	\$165		\$765
Retiree Health Reserve	\$216	\$59		\$275
Nevada Co. Senior Legal Office Assistant II @ 31% January 1, 2009-June 30, 2009 (\$16.73 / hour x 330 hours)				
Salary	\$3,692	\$1,845		\$5,537
PERS	\$1,394	\$574		\$1,968
FICA, Medicare	\$227	\$110		\$337
Health Insurance	\$401	\$103		\$504
Nevada Co. Probation Legal Office Asst. II @ 28% January 1, 2009-June 30, 2009(\$17.45 / hour x 293 hours)				
Salary	\$3,412	\$1,711		\$5,123
PERS	\$1,264	\$497		\$1,761
FICA, Medicare	\$512	\$130		\$642
Health Insurance	\$1,392	\$610		\$2,002
Worker's Comp, Unemployment	\$84	\$21		\$105

63,000 24,000 128,000
 running total → 126,000 52,020

BUDGET CATEGORY AND LINE ITEM DETAIL

B. Operating Expenses	08 WOM	08 VLF LSPA	09 VLF LSPA	COST
Grass Valley Police Officer @ 47.38% July 1, 2009-June 30, 2010 (\$51.67 / hour x 985.5 hours)				
Salary			\$31,746	
PERS			\$11,803	
FICA, Medicare			\$2,429	
Health Insurance			\$3,612	
Worker's Comp, Unemployment			\$1,334	
Nevada City Police Officer @ 48.22% July 1, 2009-June 30, 2010 (\$40.19 / hour x 1003 hours)				
Salary			\$24,275	
PERS			\$9,138	
FICA, Medicare			\$1,900	
Health Insurance			\$2,086	
Clothing Allowance			\$490	
Worker's Comp, Unemployment			\$2,430	
Nevada County District Attorney @ 11.37% July 1, 2009-June 30, 2010 (\$73.27 / hour x 236.5 hours)				
Salary			\$11,855	
PERS			\$3,825	
Health Insurance			\$890	
Retiree Health Reserve			\$760	
Nevada Co. Senior Legal Office Assistant II @ 24.75% July 1, 2009-June 30, 2010 (\$26.39 / hour x 514 hours)				
Salary			\$9,317	
PERS			\$3,050	
FICA, Medicare			\$700	
Health Insurance			\$502	
Nevada Co. Probation Legal Office Asst. II @ 22.55% of a 3/4 position July 1, 2009-June 30, 2010 (\$16.68 / hour x 351 hours)				
Salary			\$3,582	
PERS			\$1,172	
FICA, Medicare			\$268	
Health Insurance			\$776	
Worker's Comp, Unemployment			\$80	

126,000
 52,020
 128,000
 256,000

BUDGET CATEGORY AND LINE ITEM DETAIL

B. Operating Expenses	08 WOM	08 VLF LSPA	09 VLF LSPA	COST
Placer				
Deputy Sheriff II @ 60% (\$37.77 / hour x 624 hours) for the time period of 1/1/09-6/30/09				
Salary	\$11,518	\$12,000		\$23,518
Uniform Allowance	\$639			\$639
PERS	\$3,321			\$3,321
FICA	\$803			\$803
OPEB	\$1,121			\$1,121
Group Insurance	\$1,911			\$1,911
Worker's Comp	\$775			\$775
Deputy Sheriff II @ 60% (\$37.77 / hour x 624 hours) for the time period of 1/1/09-6/30/09				
Salary	\$11,518	\$12,000		\$23,518
Uniform Allowance	\$639			\$639
PERS	\$3,321			\$3,321
FICA	\$803			\$803
OPEB	\$1,121			\$1,121
Group Insurance	\$1,911			\$1,911
Worker's Comp	\$775			\$775
Overtime for Depty Sheriff I/II (\$56.65 / hour x 109 hours)	\$6,210			\$6,210
Fuel for 6 months (2 cars @ \$1078 / month / car)	\$12,936			\$12,936
Vehicle Maintenance for 6 months (2 cars @ \$233.50 / month / car)	\$2,802			\$2,802
Phone for 6 months (2 phones @ \$73.00 / month)	\$876			\$876
Deputy Sheriff II @ 40% (\$37.77 / hour x 880 hours) for the time period of 7/1/2009-6/30/2010				
Salary			\$35,077	\$35,077
Uniform Allowance			\$426	\$426
PERS			\$11,877	\$11,877
FICA			\$2,683	\$2,683
OPEB			\$5,390	\$5,390
Group Insurance			\$2,608	\$2,608
Worker's Comp			\$557	\$557
Deputy Sheriff II @ 40% (\$37.77 / hour x 880 hours) for the time period of 7/1/2009-6/30/2010				
Salary			\$35,077	\$35,077
Uniform Allowance			\$426	\$426
PERS			\$11,877	\$11,877
FICA			\$2,683	\$2,683
OPEB			\$5,390	\$5,390
Group Insurance			\$2,608	\$2,608
Worker's Comp			\$557	\$557
Fuel Charges for FY 09-10 (2 cars @ \$320.75 / month / car)			\$7,699	
Vehicle Maint. Charges fo FY 09-10 (2 cars @ \$233.50 / month / car)			\$2,335	
Phone charges for FY 09-10(2 phones @ \$73.00 / month / phone)			\$730	
OES A303c				

63,000

24,000

128,000

189,000

76,020

09-1815-512 of 20

BUDGET CATEGORY AND LINE ITEM DETAIL

B. Operating Expenses	08 WOM	08 VLF LSPA	09 VLF LSPA	COST
Sierra				
Sheriff's Detective @ 50% (\$28.47 / hour x 522 hours)				
Salary	\$14,871			\$14,871
Health Insurance	\$2,031			\$2,031
PERS	\$2,647			\$2,647
Life Insurance	\$63			\$63
Taxes	\$863			\$863
Uniform Allowance	\$216			\$216
Deputy Sheriff III @ 8% (\$28.72 / hour x 88 hours)				
Salary	\$2,539			\$2,539
Health Insurance	\$356			\$356
PERS	\$766			\$766
Life Insurance	\$26			\$26
Taxes	\$552			\$552
Uniform Allowance	\$82			\$82
Deputy Sheriff II @ 6% (\$22.40 / hour x 68.75 hours)				
Salary	\$1,540			\$1,540
Health Insurance	\$354			\$354
PERS	\$382			\$382
Life Insurance	\$26			\$26
Taxes	\$437			\$437
Uniform Allowance	\$82			\$82
Deputy Sheriff II @ 6% (\$22.40 / hour x 68.75 hours)				
Salary	\$1,540			\$1,540
Health Insurance	\$354			\$354
PERS	\$382			\$382
Life Insurance	\$26			\$26
Taxes	\$437			\$437
Uniform Allowance	\$82			\$82
Deputy Probation Officer @ 31% (\$17.34 / hour x 329 hours)				
Salary	\$5,709			\$5,709
Health Insurance	\$825			\$825
PERS	\$1,195			\$1,195
Life Insurance	\$55			\$55
Taxes	\$665			\$665
Corrections/Communication Officer II @ 2% (\$18.89 / hour x 30 hours)				
Salary	\$567			\$567
Health Insurance	\$170			\$170
PERS	\$106			\$106
Life Insurance	\$3			\$3
Taxes	\$47			\$47
Uniform Allowance	\$9			\$9

40,005

229,005

76,020 384,000

BUDGET CATEGORY AND LINE ITEM DETAIL

B. Operating Expenses	08 WOM	08 YLF LSPA	09 YLF LSPA	COST
A-87 Plan (Year End Audit Costs)				
Annual Audit	\$113			\$113
Single Audit	\$500			\$500
Auditor	\$1,635			\$1,635
Treasurer/Tax	\$493			\$493
County Insurance	\$245			\$245
Liability/Property Insurance	\$227			\$227
Batteries (50 packages @ \$10.00 / package)	\$500			\$500
Valtox Kits (100 @ \$15.00 / each)	\$1,500			\$1,500
Office Supplies (pens, paper, ink cartridges, reference materials)	\$463			\$463
Interviews and Interrogation Training (In State)				
Registration (\$248.00 x 3)	\$744			\$744
Hotel (\$100 / day x 5 days x3)	\$1,500			\$1,500
Per Diem (\$33.20 / day x 5 days x 3)	\$498			\$498
Under the Influence of Narcotics and Drugs Training (In State)				
Registration (\$49.00 x 2)	\$98			\$98
Hotel (\$100 / day x 3 days x 2)	\$600			\$600
Per Diem (\$40.66 / day x 3 days x 2)	\$244			\$244
Ballistic Vests (5 @ \$775 each)	\$3,875			\$3,875
Ballistic Shield	\$3,160			\$3,160
Audio Transmitter and Receiver				
2 Receivers @ \$2,730 each plus \$20 shipping each	\$5,500			\$5,500
2 Transmitters @ \$550 each	\$1,100			\$1,100

22,995 0
 252,000 76,020 384,000

BUDGET CATEGORY AND LINE ITEM DETAIL

B. Operating Expenses	08 WOM	08 VLF LSPA	09 VLF LSPA	COST
Yolo Sony Handycam Camcorder for use with Body Wire (4 @ \$429.99 each plus 133.30 tax)	\$1,853			\$1,853
Tactical Uniforms (28 @ \$27.90 each plus \$60.54 tax and \$31.70 shipping)	\$873			\$873
Radio for Undercover Vehicle (\$2,600 plus \$201.50 tax)	\$2,802			\$2,802
Service for existing GPS satellite phone (\$55.16 / month for 6 months)	\$331			\$331
Dispatch Software License (\$1,518.50 plus \$117.68 tax)	\$1,636			\$1,636
Service for Vehicle Trackers (\$164.66 / month x 3 x 6 months)	\$2,964			\$2,964
Black Ink and Toner Cartridges (3 @ \$181.79 each plus \$42.27 tax)	\$588			\$588
Color Ink and Toner Cartridges (6 @ \$260.23 each plus \$121.01 tax)	\$1,682			\$1,682
Yolo County Sheriff Admin Costs (postage, binders, mileage, etc.)			\$754	
Fax Toner Cartridge (2 @ \$54.72 each plus \$8.48 tax)	\$118			\$118
Operational Funds (Buy Funds) To Include: Narcotics Purchases Ci Information and Services Ci Expenses Witness Protection	\$153	\$2,025	\$21,960	\$24,138
HP Tower server			\$4,751	
HP Hard Drives (6 @ \$277.31 each)			\$1,664	
Hardare Support			\$1,769	
Dispatch Software License			\$1,651	
Radio Install in Surveillance Vehicle (2 @ \$2,400 each)		\$2,400	\$2,400	
Annual service for trackers and air cards (3 @ \$988 / year)			\$2,964	
Black Ink Printer Toner Cartridges (3 @ \$197.70 each)			\$593	
Color Ink Printer Toner Cartridges (6 @ \$283 each)			\$1,698	
Fax Toner Cartridge (2 @ \$59.51 each)			\$119	

13,000 4,425 40,323
265,000 80,445 424,323

BUDGET CATEGORY AND LINE ITEM DETAIL

B. Operating Expenses	08 WOM	08 VLF LSPA	09 VLF LSPA	COST
Yuba-Sutter				
Overtime for Sutter County Deputy Sheriff (1 investigator x 26 hours / month x 6 months (January 1, 2009-June 30, 2009) @ \$41.00 / hour)	\$6,396			\$6,396
Overtime for Yuba County Deputy Sheriff (2 investigators x 26 hours / month x 6 months(January 1, 2009-June 30, 2009) @ \$41.00 / hour)	\$12,792			\$12,792
Overtime for Yuba City Police Officer (1 investigators x 26 hours / month x 6 months (January 1, 2009-June 30, 2009) @ \$49.00 / hour)	\$7,644			\$7,644
Overtime for DOJ Special Agent Supervisor (1 Special Agent Supervisor x 15 hours / month x 6 months (January 1, 2009-June 30, 2009) @ \$75.00 / hour)	\$6,750			\$6,750
Extra Help (1 Student Assistant x 30 hours / week x 12 weeks (April 1, 2009-June 30, 2009) @ \$21.75 / hour)	\$7,830			\$7,830
Extra Help (1 Student Assistant x 30 hours / week x 12 weeks (July 1, 2009-June 30, 2010)@ \$21.75 / hour)			\$33,930	
DTC Communication digital/analog body wire with SD card 500m W 150-174 MHZ	\$3,699			\$3,699
DTC Communication digital/analog body wire, onboard digital recorder 500mW 150-174 MHZ	\$2,750			\$2,750
Dell Precision M4300 Laptop with Air Card (2 @ \$2000)	\$4,000			\$4,000
Dell Optiplex 755 Desktop Computer (8 @ \$1,156.25)	\$9,250			\$9,250
Safe				
Safe	\$799			\$799
Installation for Safe (Bolting to Floor of Office)	\$300			\$300
GPS Navigation Systems (8 @ \$500)	\$4,000			\$4,000
Handheld GPS Navigation Systems (2 @ \$400)	\$800			\$800
Digital Recorder and Cellular Telephone interface (8 @ \$200)	\$1,600			\$1,600
Acronis True image Echo Software	\$1,300			\$1,300
Eagle Security Alarm System upgrade	\$1,700			\$1,700
Tactical Uniforms (10 @ \$200)	\$2,000			\$2,000
Operational Funds (Buy Funds) To Include:	\$16,700	\$38,070	\$171,550	\$226,320
Narcotics Purchases				
CI Information and Services				
CI Expenses				
Witness Protection				

90,310 72,000 171,550
 355,310 148,425 595,873

BUDGET CATEGORY AND LINE ITEM DETAIL

B. Operating Expenses	08 WOM	08 VLF LSPA	09 VLF LSPA	COST
Overtime for Sutter County Deputy Sheriff (4 investigator x 12 hours / month x 12 months (July 1, 2009-June 30, 2010) @ \$41.00 / hour)			\$24,000	
Overtime for Yuba County Deputy Sheriff (2 investigators x 12 hours / month x 12 months (July 1, 2009-June 30, 2010) @ \$41.00 / hour)			\$12,000	
Overtime for Yuba City Police Officers (3 investigators x 10 hours / month x 12 months (July 1, 2009-June 30, 2010) @ \$49.00 / hour)			\$18,000	
Overtime for DOJ Special Agent Supervisor (1 Special Agent Supervisor x 6.5 hours / month x 12 months (July 1, 2009-June 30, 2010) @ \$75.00 / hour)			\$6,000	
Overtime for Sutter County Probation Officer (3 investigators x 10 hours / month x 12 months (July 1, 2009-June 30, 2010) @ \$49.00 / hour)			\$18,000	
Overtime for Sutter County District Attorney (1 Investigator x 6.5 hours / month x 12 months (July 1, 2009-June 30, 2010) @ \$75.00 / hour)			\$6,000	
Overtime for California highway Patrol Officer (1 Investigator x 6.5 hours / month x 12 months (July 1, 2009-June 30, 2010) @ \$75.00 / hour)			\$6,000	
CNOA Training				
Registration (18 agents x \$490.00 / each)			\$8,820	
Hotel (18 agents x \$175.00 / night x 3 nights)			\$9,450	
Per Diem (18 agents x \$40.00 / day x 4 days)			\$2,880	
Parking (4 vehicles x \$25.00 / day x 3 days)			\$300	
Police Radios for 2009 Surveillance Vehicles (Radios: 2 @ \$3,000 each, Installation: 2 @ \$500 each)			\$7,000	
Construction/Renovation of Additional Office Space Quote/Breakdown of construction costs pending			\$20,000	
Tactical Uniforms 18 @ \$56.00 / each)			\$1,000	
Office Work Stations (18 @ \$1,250 each)			\$10,000	
Operating Section Totals	\$355,310	\$148,425	\$745,323	
OPERATING TOTAL			149,058 149,450	-754,154 745,323

BUDGET CATEGORY AND LINE ITEM DETAIL

C. Equipment	08 WOM	08 VLF LSPA	09 VLF LSPA	COST
Yolo				
Raptor Body Wire w/ Cameras (1 @ \$4,995 plus \$387 tax and \$20 shipping)	\$5,402			\$5,402
Undercover Vehicle for Woodland PD Officer on Task Force	\$36,972			\$36,972
2010 Toyota Sienna - Surveillance Vehicle			\$25,541	
2007 Nissan Maxima - Surveillance Vehicle		\$19,575		
Yuba-Sutter				\$0
All in One GPS Tracker (2 @ \$7,500)	\$15,000			\$0
CelleBrite UFED System (Data Extraction Device for Cell Phones)	\$9,000			\$0
DTC Communication P25 tactical repeater system	\$5,690			\$0
Orion Systems Cellular Telephone Transmitter/Recorder	\$6,000			\$0
Undercover Sedan Vehocles (2 @ \$28,500 each)			\$53,000	
Controlled Entrance Gate for Parking Lot Security			\$5,000	
Parking Lot Overhang			\$5,000	
Equipment Section Totals	\$78,064	\$19,575	\$88,541	
EQUIPMENT TOTAL				\$186,180
Category Totals	\$444,408	\$172,020	\$941,504	
Total Project Cost*				\$1,557,932

*Same as Block 10G on Grant Award Face Sheet

LEVS Budget Summary Report

AH08 Califo. Multi-jurisdictional Methamphetamine Enforcement Team

Award #: MH08.03.0570

Award Period: 01/01/09 - 06/30/10

Latest Request: March 2009, Not Final 201

Colo County

Cal-MMET

Personal Services - Salaries/Employee Benefits

F/S/L	Funding Source	Budget Amount	Paid/Expended	Balance	Pending	Pending Balance
S	08LSPA	4,020	0	4,020	0	4,020
S	08WOM0	11,034	3,408	7,626	0	7,626
S	09LSPA	107,640	0	107,640	0	107,640
Total A. Personal Services - Salaries/Employee Benefits:		122,694	3,408	119,286	0	119,286

Operating Expenses

F/S/L	Funding Source	Budget Amount	Paid/Expended	Balance	Pending	Pending Balance
S	08LSPA	148,425	0	148,425	0	148,425
S	08WOM0	355,310	132,371	222,939	0	222,939
S	08LSPA	745,323	0	745,323	0	745,323
Total B. Operating Expenses:		1,249,058	132,371	1,116,687	0	1,116,687

Equipment

F/S/L	Funding Source	Budget Amount	Paid/Expended	Balance	Pending	Pending Balance
S	08LSPA	19,575	0	19,575	0	19,575
S	08WOM0	78,064	55,128	22,936	0	22,936
S	09LSPA	88,541	0	88,541	0	88,541
Total C. Equipment:		186,180	55,128	131,052	0	131,052

Total Local Match:

Total Funded:

Total Project Cost:

	Budget Amount	Paid/Expended	Balance	Pending	Pending Balance
Total Local Match:	0	0	0	0	0
Total Funded:	1,557,932	190,907	1,367,025	0	1,367,025
Total Project Cost:	1,557,932	190,907	1,367,025	0	1,367,025

F/S/L (Funding Types): F=Federal, S=State, L=Local Match
 Paid/Expended=posted in ledger w/Claim Schedule, Pending=Processed, but not yet in Claim Schedule