

# Property Tax Distribution Future Increment Exhibit B

**LAFCO Project #:** 2014-01  
**Project Name:** Diamante Estates Reorg to EID and EDH Fire  
**Annexation Per R&T Code Section:** 99.01  
**Existing Tax Rate Area # (TRA):** 100-190  
**Net Assessed Value Per Assessor:** \$2,288,880  
**H/O Exemption Assessed Value:** \$0  
**Total Assessed Value Subject to AB-8:** \$2,288,880  
**Estimated 1% Property Tax Revenue:** \$22,889

| <u>Agency</u>                          | County<br>Agency<br>Number | SBE<br>District<br>Code<br>Number | Estimated                             |   | Proposed<br>Exchange of<br>Tax Increment | Proposed<br>Future Tax<br>Increment |
|--|----------------------------|-----------------------------------|---------------------------------------|---|--|-------------------------------------|
|  |                            |                                   | Current<br>Tax<br>Revenue<br>(note 1) | Portion of<br>Current Share<br>of Tax Levy in<br>Existing TRA<br>(note 1) |  |                                     |
| County General Fund                    | 00001                      | n/a                               | \$9,160                               | 40.0190%  | -16.1045%                                | 23.9145%                            |
| County Capital Outlay Fund             | 00007                      | n/a                               | \$190                                 | 0.8300%   | -0.3340%                                 | 0.4960%                             |
| Road District Tax                      | 00011                      | n/a                               | \$919                                 | 4.0159%   | -1.6161%                                 | 2.3998%                             |
| County Water Agency                    | 30045                      | 207                               | \$300                                 | 1.3103%   | -0.5273%                                 | 0.7830%                             |
| El Dorado Hills Jt County Water (Fire) | 30190                      | 209                               | \$0                                   |   | 17.0000%                                 | 17.0000%                            |
| El Dorado Irrigation District          | 80011                      | 071                               | \$0                                   |   | 2.6667%                                  | 2.6667%                             |
| CSA#7                                  | 30281                      | 122                               | \$617                                 | 2.6958%   | -1.0848%                                 | 1.6110%                             |
| CSA#9                                  | 30291                      | 123                               | \$0                                   |   | 0.0000%                                  | 0.0000%                             |
| CSA#9, zone 17 ponderosa recreation    | 30309                      | 136                               | \$0                                   |   | 0.0000%                                  | 0.0000%                             |
| CSA#10                                 | 30283                      | 191                               | \$0                                   |   | 0.0000%                                  | 0.0000%                             |
| CSA#10, zone E                         | 30289                      | 228                               | \$0                                   |   | 0.0000%                                  | 0.0000%                             |
| Total Local Agencies:                  |                            |                                   | <u>\$11,186</u>                       | <u>48.8710%</u>   |  | <u>48.8710%</u>                     |
| Rescue Elementary                      | 20230                      | 026                               | \$5,386                               | 23.5304%  |  |                                     |
| El Dorado High                         | 20290                      | 032                               | \$4,259                               | 18.6093%  |  |                                     |
| County School Services                 | 20370                      | n/a                               | \$536                                 | 2.3396%   |  |                                     |
| Los Rios Jt Community College          | 20320                      | 046                               | <u>\$1,522</u>                        | <u>6.6497%</u>  |  |                                     |
| Total School Agencies:                 |                            |                                   | <u>\$11,703</u>                       | <u>51.1290%</u>   |  |                                     |
| Grand Total:                           |                            |                                   | <u>\$22,889</u>                       | <u>100.0000%</u>  |  |                                     |

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

*Print Date: 03/17/2014*  
*Completed By: Ross Branch*