

Property Tax Distribution Future Increment Exhibit B

LAFCO Project #: 2014-01
Project Name: Diamante Estates Reorg to EID and EDH Fire
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 100-190
Net Assessed Value Per Assessor: \$2,288,880
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$2,288,880
Estimated 1% Property Tax Revenue: \$22,889

<u>Agency</u>	<u>County Agency Number</u>	<u>SBE District Code</u>	<u>Estimated Current Tax Revenue (note 1)</u>	<u>Current Share of Tax Levy in Existing TRA (note 1)</u>	<u>Proposed Exchange of Tax Increment</u>	<u>Proposed Future Tax Increment</u>
County General Fund	00001	n/a	\$9,160	40.0190%	-16.1045%	23.9145%
County Capital Outlay Fund	00007	n/a	\$190	0.8300%	-0.3340%	0.4960%
Road District Tax	00011	n/a	\$919	4.0159%	-1.6161%	2.3998%
County Water Agency	30045	207	\$300	1.3103%	-0.5273%	0.7830%
El Dorado Hills Jt County Water (Fire)	30190	209	\$0		17.0000%	17.0000%
El Dorado Irrigation District	80011	071	\$0		2.6667%	2.6667%
CSA#7	30281	122	\$617	2.6958%	-1.0848%	1.6110%
CSA#9	30291	123	\$0		0.0000%	0.0000%
CSA#9, zone 17 ponderosa recreation	30309	136	\$0		0.0000%	0.0000%
CSA#10	30283	191	\$0		0.0000%	0.0000%
CSA#10, zone E	30289	228	\$0		0.0000%	0.0000%
Total Local Agencies:			<u>\$11,186</u>	<u>48.8710%</u>		<u>48.8710%</u>
Rescue Elementary	20230	026	\$5,386	23.5304%		
El Dorado High	20290	032	\$4,259	18.6093%		
County School Services	20370	n/a	\$536	2.3396%		
Los Rios Jt Community College	20320	046	\$1,522	6.6497%		
Total School Agencies:			<u>\$11,703</u>	<u>51.1290%</u>		
Grand Total:			<u>\$22,889</u>	<u>100.0000%</u>		

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Print Date: 03/17/2014
 Completed By: Ross Branch