

All American Rescue Plan Act Requests

Department/Agency	Description	Approx. Cost	Timeframe
Sheriff	Homeless encampment	Not given	
	Sheriff Total	Not given	
Elections	Full height plexiglass partition walls for workstations	\$2,000	
	Elections Total	\$2,000	
Environmental Management	Waste Water Treatment Plant (WWTP) Headwork	\$2,600,000	FY 21/22
	WWTP Plant Centrifuges	\$3,800,000	FY 21/22
	WWTP Backup Generator System	\$750,000	FY 21/22
	WWTP Metals Removal System	\$4,100,000	FY 22/23
	Waste Water Aerobic Digster	\$7,900,000	FY 22/23
	WWTP Effluent Storage Tank	\$7,700,000	FY 22/23
	Site Stormwater Sedimentation Basins	\$580,000	FY 23/24
	Environmental Management Total	\$27,430,000	
CAO Parks	Additional restroom at Henningsen Lotus park	\$300,000	
	Forebay	\$3,000,000	
	Chili Bar management/updates - entire project	\$3,169,385	
	Chili Bar restroom	\$200,000	
	CAO - Parks Total	\$6,669,385	
Planning and Building	Affordable housing projects (Housing and Community Economic Development)	\$1.5 to \$5 million	within 6 months
	Planning and Building Total	\$5,000,000	
Econ Dev (P&B)	Broadband infrastructure	\$10,000,000	
	Small business Capacity Building Grant Program	\$5,000,000	
	Econ Dev Total	\$15,000,000	
HHSA	Comm. Services-revenue lost for Senior Day Care	\$963,202	

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Department/Agency	Description	Approx. Cost	Timeframe
	Admin-ARPA position (3 year limited term)	\$408,000	
	Pub Health-COVID-19 mitigation	\$2,000,000	
	Pub Health-nursing contracts	\$1,000,000	
	Pub Health-Epidemiologist consultant	\$500,000	
	Pub Health-facility expansion	\$100,000	
	Pub Health-HUBS office space	\$83,650	
	Pub Health-vaccine clinic space rental	\$100,000	
	Pub Health-mobile van, East slope	\$250,000	
	Pub Health-inventory management software	\$125,000	
	Pub Health-staff training	\$175,000	
	Pub Health-teleworking/field work equipment	\$35,000	
	Pub Health-branding, signage, uniforms, etc	\$15,000	
	Pub Health-2 exam tables	\$15,000	
	Pub Health-1 blood draw chair	\$1,200	
	Pub Health-surveillance equipment (cameras and panic buttons)	\$15,000	
	Pub Health-2 televisions for lobby	\$5,000	
	Behavioral Health-Psychiatric Health Facility & Institute for Mental Disease placements	\$6,264,000	2.088 million annually
	Behavioral Health-purchase/lease of adult crisis residential facilities	\$2,500,000	
	Behavioral Health-purchase/lease facility for conservatorship living spaces	\$1,250,000	
	Behavioral Health-purchase project Roomkey site	\$1,300,000	
	Behavioral Health-children BH consultants	\$1,749,375	
	Behavioral Health-scholarships for peer support specialist certifications	\$90,000	
	Behavioral Health-3rd shift on-call psychiatric emergency services at Marshall	\$500,000	
	Behavioral Health-24/7 mobile crisis unit	\$2,500,000	
	Comm. Services-Senior nutrition costs	\$30,000	March 2021-June 2021
	Comm. Services-Senior nutrition costs increases	\$533,748	FY 21-22
	Comm. Services-Senior day reopening costs	\$120,120	

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Department/Agency	Description	Approx. Cost	Timeframe
	Social Services-funds for near-family foster placements	\$100,000	
	Social Services-funds for highest need foster youth placement	\$150,000	
	Social Services-AmeriCorps support for foster program	\$120,000	3 year contract
	Comm. Services-contract with Homebase homeless consultant	\$300,000	3 year contract
	Comm. Services-2-1-1 contract renewal	\$561,250	4+ year contract
	Comm. Services-1.0 FTE (Limited Term) for Public Housing Authority	\$180,000	2 years
	HHSAs-funds to support emergency services for impacted populations	\$250,000	
	Social Services-laptops for staff	\$22,500	
	Admin-computer equipment for conference rooms	\$51,090	
	HHSAs Total	\$24,363,135	
Library	Community Health Advocate salaries (3.00 FTE)	\$340,000	2 years; FY 21/22; FY 22/23
	Janitor covid cleaning	\$50,000	FY 21/22
	HotSpot funding	\$9,600	FY 21/22
	SLT and Pollock broadband tech updates	\$25,000	FY 21/22
	Outdoor covered pavilions (4 sites)	\$300,000	FY 22/23
	Contactless public printing (Placerville and Cameron Park)	\$10,200	FY 21/22; 22/23; 23/24
	Large capacity book drops (2)	\$16,000	FY 21/22
	Mobile Outreach Vehicle - Placerville	\$76,000	FY 21/22
	Movable furniture (4 sites)	\$80,000	FY 21/22
	Replace damaged library carts (32)	\$25,600	FY 21/22
	Replace damaged tile in lobby	\$10,000	FY 22/23
	ADA compliant restrooms in Pollock Pines	\$25,000	FY 21/22
	Library Total	\$967,400	
Probation	County-wide Suggestions		
	CORDICO app for employee wellness	\$20,000	
	Shingle Springs Building Purchase	No cost given	
	Power generator for Shingle Springs office	\$125,000	

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Department/Agency	Description	Approx. Cost	Timeframe
	BOLA wrap for law enforcement (qty. 250)	\$239,995	
	Carports in SLT Government Center	No cost given	
	County-wide suggestions subtotal	\$384,995	
	Probation-Specific Requests		
Probation	CORDICO app for employee wellness	\$20,000	
	Non-contact breathalizers (qty. 20)	\$2,600	
	Partitions for CCC classrooms, microban desks (qty. 10)	\$2,000	
	Laptops for staff telecommuting (qty. 20)	\$30,000	
	Santizing machines (qty. 3)	\$18,000	
	SLT video conferencing equipment	\$60,000	
	SLT interview rooms	\$60,000	
	Heated covered recreation area in SLT	\$100,000	
	Lighting for outdoor recreation in SLT	\$5,000	
	Adobe sign license for e-signatures (qty. 6)	\$2,400	
	Updated signage in conference rooms	\$5,000	
	Replacement medical supplies for vehicles and offices	\$8,000	
	Simunitions training equipment (qty. 20)	\$15,000	
	Simunitions training facility rental (5 days/year)	\$3,500	
	PPE/Hand sanitizer mounts at Bridge house	\$400	
	BOLA wrap (qty. 70)	\$67,199	
	Probation-specific subtotal	\$399,098	
	Probation total	\$784,093	
Georgetown Divide Recreation District	Revenue Loss	\$59,000	
	Georgetown Divide Rec District Total	\$59,000	
Tahoe Prosperity	Bi-State Housing Authority	\$150,000	June 2021 to June 2023
	EDC Broadband Team	\$150,000	January 2022 to December 2023

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Department/Agency	Description	Approx. Cost	Timeframe
	Envision Tahoe Econ Development	\$100,000	June 2022 to June 2024
	Tahoe Prosperity Total	\$400,000	
City of South Lake Tahoe	Reimbursement for small business loan program	\$382,500	Immediate
	56 Acres negotiations	Not given	
	City of SLT Total	\$382,500	plus additional at County's discretion
El Dorado County Probation Officers Association	Premium pay for Deputy Probation Officers	Not given	
	EDC POA Total	Not given	
Cameron Park Fire Department	Fencing and gates at Fire Station 89	\$71,000	
	3M CORE digital stethoscope	\$2,394	
	REALiTi EMS training system	\$12,000	
	Self-contained breathing apparatus mouthpieces	\$17,500	
	UV light sterilizer	\$3,500	
	Digital public information sign	\$12,000	
	Personal protective equipment	\$1,250	
	Zoom/Media center	\$24,000	
	Tablets	\$4,500	
	Cleaning supplies	\$5,000	
	Cameron Park Fire Department Total	\$153,144	
Barton Memorial Hospital	Front line staffing - critical shift pay	\$400,000	
	Front line staffing - OT/DT coverage	\$450,000	
	COVID Clinic Operations	\$2,266,314	
	Third party testing fees	\$1,216,125	
	Telemedicine	\$1,035,000	
	Pathway to home COVID patient discharge	\$541,500	

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Department/Agency	Description	Approx. Cost	Timeframe
	COVID vaccine clinic overhead	\$300,000	
	Backup power for OR, ICU, OB, and nursing floor	\$700,000	
	Emergency natural gas generators	\$550,000	
	PPE and emerg equip upgrades	\$325,000	
	Coordination of food and essential supplies with local agencies	\$300,000	
	Behavioral health expansion	\$500,000	
	Barton Hospital Total	\$8,583,939	From March 3, 2021 to December 31, 2026
El Dorado Hills Fire Department	Four (4) Zoom Licenses	\$15,000	Three years; \$5,000/year
	AeroClave disinfectant system	\$22,000	
	Conference Room upgrade to support remote meetings	\$150,000	
	Couch replacements for shared living	\$40,000	
	Behavioral health assistance for EMS responders	\$15,000	Three years; \$5,000/year
	Electronic public safety messaging signboards	\$25,000	
	Department Medical Director funding	\$75,000	Three years; \$25,000/year
	Four (4) laptops for remote work	\$6,000	
	Handsfree faucet upgrades	\$65,000	
	Handsfree towel dispenser replacements	\$12,000	
	CAD upgrades to accommodate Camino and Sacramento resources	\$125,000	
	Upgraded station alert system	\$500,000	
	Medic dorm remodel	\$40,000	
	EDH Fire District Total	\$1,090,000	
Rescue Fire Department	AeroClav disinfectant system	\$22,000	
	Handsfree faucet upgrades	\$5,000	

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Department/Agency	Description	Approx. Cost	Timeframe
	Handsfree towel dispenser replacements	\$2,000	
	Couch replacements for shared living	\$7,000	
	Upgraded station alert system	\$50,000	
	Rescue Fire Dept. Total	\$86,000	
Cal Tahoe JPA	Decontamination system - water/sewer	\$120,000	
	Internet - broadband	\$15,000	
	Radios - broadband	\$35,000	
	Anti-microbial flooring	\$11,000	
	HVAC and ventilation	\$52,000	
	Online training and certificates	\$22,000	Annually for 5.5 years; \$4,000 per year
	Online training related materials (TV, camera, ipads, etc)	\$30,000	
	Subtotal	\$285,000	FY 2022
	Retroactive Premium Pay	\$456,501	
	Prospective Premium Pay	\$1,500,000	
	Subtotal	\$1,956,501	FY 2022
	Cal Tahoe JPA Total	\$2,241,501	
Georgetown Fire District	Training tower upgrade	\$100,000	6 months
	Portable indoor classrom	\$250,000	10 months
	Georgetown Fire District Total	\$350,000	
Fallen Leaf Lake Fire Department	Purchase Quick Attack appartus	\$398,000	
	Quick Attack additional equipment	\$40,000	
	2 UTVs with fire suppression and medical response capability	\$84,000	
	Purchase one Striker Lifepack monitor/defibrillator	\$395,000	
	Fallen Leaf Lake Fire Dpeartment Total	\$917,000	

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Department/Agency	Description	Approx. Cost	Timeframe
Fallen Leaf Community Services District	Install ADA compliant ramp	\$50,000	
	Repair and replace broken infrastructure at marina	\$175,000	
	Replace launch ramp facility	\$250,000	
	Fallen Leaf Lake Community Services District	\$475,000	
El Dorado County Fair & Event Center	Mitigate economic impacts of pandemic closure	\$812,152	
	El Dorado Fair Total	\$812,152	
El Dorado Hills Community Services District	COVID Expenditure Reimbursement	\$128,501	
	Recreation revenue lost	\$984,518	
	EDH CSD Total	\$1,113,019	
El Dorado Irrigation District	Employee pay reimbursement	\$111,602	
	Public health eligible expenses	\$7,445	
	Sly Park revenue lost reimbursement	\$125,203	
	EID Total	\$244,250	
West Slope JPA	Power Pro power gurney	\$550,000	Now
	Personal protective equipment	\$312,000	\$78,000 annually for four years
	Wireless communication and radio upgrades	\$115,000	\$75,000 purchase (now), \$10,000 annual maintenance fees
	UV ambulance disinfection system	\$25,000	within 6 months
	Advanced cardiac monitors/defibrillators	\$185,000	within 6 months
	Zoom meetings and webinar subscription	\$3,600	By December. \$900 annually for four years
	Pilot Community Health Program	TBD	TBD

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Department/Agency	Description	Approx. Cost	Timeframe
	EDC Emergency Services Authority Total	\$1,190,600	
Cameron Park Community Services District	Reimbursement of reduction in revenue	\$489,373	
	UV sanitation light for pool and outdoor seating	\$150,000	
	Cameron Park CSD Total	\$639,373	
Garden Valley Fire Protection District	Purchase cardiac monitor	\$55,200	ASAP
	Updated radios and pagers	\$21,430	By Dec 31, 2021
	Mobile workstations for remote/quarantine work	\$8,956	By Dec 31, 2021
	Garden Valley Fire District Total	\$85,586	
North Tahoe & Meeks Bay Fire District	Legal Unification/Consolidation	\$60,800	Fall 2021
	Potential name/logo change pending consolidation	\$101,500	
	Fire and rescue boat	\$400,000	ASAP
	Station 67 washer dryer remodel	\$25,000	ASAP
	Station 67 radio system upgrade	\$16,288	ASAP
	Mobile sign trailer	\$19,750	ASAP
	Quick rescue apparatus	\$246,675	ASAP
	North Tahoe & Meeks Bay Total	\$870,013	
El Dorado County Fire District	Broadband fiber and firewall security	\$45,000	ASAP
	Portable radio upgrades	\$150,000	ASAP
	Uniform replacements	\$80,000	ASAP
	Additional personal protective equipment	\$55,000	ASAP
	Update report management system	\$135,000	ASAP

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Department/Agency	Description	Approx. Cost	Timeframe
	Barracks updates for COVID compliance	\$25,000	ASAP
	N95 masks	\$2,500	ASAP
	Purchase PAPR hoods	\$4,000	ASAP
	HEPA air filtration unit	\$4,000	ASAP
	Countertops for two stations	\$16,000	ASAP
	Hard surface flooring	\$130,000	ASAP
	CPR manikins	\$1,700	ASAP
	CPR infant manikins	\$1,700	ASAP
	Bathroom remodel	\$15,000	ASAP
	Premium pay	\$1,479,222	ASAP
	El Dorado Fire District Total	\$2,144,122	
Lake Valley Fire District	Ambulance/fire engine repair, storage and decontamination facility	\$4,050,000	Complete by 2024
	Fire prevention and safety program (hiring 1.00 full time staff)	\$602,725	
	Wildland fire engine and equipment	\$500,000	
	Fire station alert system	\$107,400	
	Lake Valley Fire District Total	\$5,260,125	
Georgetown Seventh-day Adventist Church	Water tank repairs	Not given	
	GT Seventh-day Adventist Total	Not given	
Georgetown Divide Recreation District	Reimbursement for revenue lost	\$59,000	
	Georgetown Recreation District Total	\$59,000	
El Dorado Irrigation District	Sly Park Intertie Replacement - design costs	\$750,000	
	Outingdale Dam Improvements	\$440,000	
	El Dorado Irrigation District Total	\$1,190,000	

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Department/Agency	Description	Approx. Cost	Timeframe
El Dorado Water Agency	Water Infrastructure Projects (see attached)	\$9,620,000	
	Water Agency Total	\$9,620,000	
	Total of all requests with amounts given	\$118,182,336	