



*Web-site: housingeldorado.org
Email: housingeldorado@gmail.com*

*A Fund of El Dorado Community Foundation
EIN #68-0255556*

Create and promote affordable housing solutions and support services that nurture individuals and families while encouraging self-sufficiency on the Western Slope of El Dorado County

January 28, 2022

TO: Don Ashton, Chief Administrative Officer, El Dorado County
Tiffany Schmid, Assistant Chief Administrative Officer

CC: Daniel DelMonte, Chief Assistant Director, HHSA

We are very grateful to receive the grant from the Board of Supervisors for the Pathways Winter Lodging Program. Planning and supply acquisition began December 1, 2021 and operations started December 26, 2021 and will run through March 31, 2022.

We have assessed our current and projected needs, based on the most current and available information and have found an immediate opportunity to reduce some costs submitted as part of the \$115,698 request:

1. Eliminate food supplies, as they are now covered by Churches and the Food Bank El Dorado (\$825.)
2. Eliminate ½ of the COVID testing supplies, as we recently received an unexpected shipment of COVID Tests from the County Public Health Department, but further availability is not guaranteed.
(\$2500)

This is a reduction in the budget of (\$3,325) and as such our budget request is now \$112,373.

We are committed to reviewing our expenditures on a monthly basis for opportunities to reduce expenses. Through the end of March 2022 when the program closes, we will provide you with monthly check-in updates at the latest by the last day of the month of February, March and April. The letter will include data regarding the number of clients served and any relevant outcomes data and a status update on expenditures to ensure fiscal responsibility and transparency. Our team is focusing on any efforts that can further reduce expenditures and produce cost-savings. Lastly any unspent funds will be returned to you at the end of the Program Reporting Period in April.

Thank you very much for your support of the vulnerable people in our community and our work.

Warm regards,

Maureen Dion-Perry, President

Board of Directors

Maureen Dion-Perry - Frank Porter - Don and Peg Vanderkar - Art Edwards - Felicity Carlson
Lexi Boeger - Wanda Demarest with advisors Charlie McDonald and Nichole Paine

22-0249 B 1 of 1