

**Comprehensive Drug Court Implementation
NOTICE OF GRANT AWARD
El Dorado County**

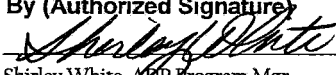
The Department of Alcohol and Drug Programs hereinafter called the Grantor, hereby makes a grant award of funds for the Comprehensive Drug Court Implementation (CDCI) Grant Award to El Dorado County, hereinafter called the Grantee, for the duration set forth in this Grant Award.

Grantee Project Director (Name, Address and Telephone Number)	Grant Award Number: CDCI-10/11-09
	Award Period: January 1, 2011 thru December 31, 2011
	Project Budget Period January 1, 2011 thru December 31, 2011
Grantee Financial Officer (Name, Address and Telephone Number)	State General Fund Amount: \$93,334
	Match Amount: \$18,667
	Total Project Amount: \$112,001

This Notice of Grant Award and the following attached documents are incorporated into the Notice of Grant Award by reference: The approved Application (proposal) submitted by a county alcohol and drug program administrator in partnership with the presiding judge, the Request for Applications, the Comprehensive Drug Court Implementation Act (Health & Safety Code § 11970.1 through §11970.35 inclusive), and the Terms and Conditions of the Grant Award.

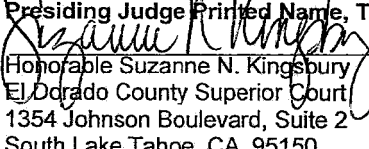
The Grantee hereby signifies its acceptance of this Grant Award and agrees to administer the grant project in accordance with the terms and conditions set forth in or incorporated by reference in this Grant Award.

STATE OF CALIFORNIA	GRANTEE
Department of Alcohol and Drug Programs	Shirley White El Dorado Public Health Department 415 Placerville Dr., Ste. R Placerville, CA 95667

By (Authorized Signature)	By (Authorized Signature)  / <u>8/5/10</u> Shirley White, ADP Program Mgr Date
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Printed Name and Title	AOD Printed Name and Title
Susan Lussier, Deputy Director, Division of Administration	Shirley White County Alcohol and Drug Program Administrator

Address: Department of Alcohol and Drug Programs Office of Criminal Justice and Collaboration Drug Court Coordinator 1700 K Street, 5 th Floor Sacramento, CA 95811-4037	By (Authorized Signature) Norma Santiago, Chair Board of Supervisors Date Suzanne Allen de Sanchez, Clerk of the Board of Supervisors / Date
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Funds Eligible for Adult Drug Court	\$50,544	Presiding Judge Printed Name, Title, and Address  / <u>8/9/10</u> Honorable Suzanne N. Kingsbury El Dorado County Superior Court 1354 Johnson Boulevard, Suite 2 South Lake Tahoe, CA 95150 Date
Funds Eligible for Juvenile Drug Court	\$42,790	
Funds Eligible for Dependency Drug Court	\$0	
Total 2010/2011 Allocation:	\$93,334	

FOR STATE USE ONLY

Budget Revision Number				
PCA, Index, and Object:	Item:	Chapter	Statute	Fiscal Year:
51015 / 6009 / 702.13	#4200-101-0001		2010	2010-2011

I hereby certify upon my personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above

SIGNATURE OF ADP ACCOUNTING OFFICER	Date

PART XI

COMPREHENSIVE DRUG COURT IMPLEMENTATION
PROPOSED BUDGET REQUEST

Mail Completed Form To:

Complete the following as noted on the Notice of Grant Award:

Department of Alcohol and Drug Programs
Office of Criminal Justice Collaboration
Attn: Drug Court County Analyst
1700 K Street, 5th Floor
Sacramento, CA 95811-4037
(916) 445-7456
Fax (916) 327-9285

County: EL DORADO Grant Award # CDCI-10-11-09
Grantee: EDC HEALTH SERVICES DEPT. PH - ALCOHOL & DRUG PROGRAMS
Address: 929 Spring Street
City/Zip: Placerville, CA 95667
Phone: (530) 621-6146 Email Address: shirley.white@edcgov.us

Project Year 2010-11

Section I - Adult Drug Court Budget

BUDGET LINE ITEMS	A	B	C	D
	Proposed Treatment and Related Costs	Non-Treatment Related Costs (Must be less than 15% of total allocation)	10/20 Percent Match Requirement	Total Treatment and Related Costs and Non-Treatment Related Costs (Do not include Match Amount)
				Col A + B = D
Personnel	\$ 18,116.00	\$ 1,017.00	\$ 8,306.00	\$ 19,133.00
Fringe Benefits	\$ 8,333.00	\$ 468.00	\$ 1,803.00	\$ 8,801.00
Travel	\$ 1,750.00	\$ 400.00	\$ -	\$ 2,150.00
Training	\$ -	\$ 400.00	\$ -	\$ 400.00
Supplies	\$ 660.00	\$ 200.00	\$ -	\$ 860.00
Contractual Services	\$ 18,990.00	\$ 210.00	\$ -	\$ 19,200.00
Indirect Costs		\$ -	\$ -	\$ -
Subtotal of Section I	\$ 47,849.00	\$ 2,695.00	\$ 10,109.00	\$ 50,544.00

Section II - Juvenile Drug Court and Dependency Drug Court

BUDGET LINE ITEMS	A	B	C	D
	Proposed Treatment and Related Costs	Non-Treatment Related Costs (Must be less than 15% of total allocation)	10/20 Percent Match Requirement	Total Treatment and Related Costs and Non-Treatment Related Costs (Do not include Match Amount)
				Col A + B = D
Personnel	\$ 10,283.00	\$ -	\$ 5,023.00	\$ 10,283.00
Fringe Benefits	\$ 4,729.00	\$ -	\$ 2,310.00	\$ 4,729.00
Other Administration Costs	\$ -	\$ -	\$ -	\$ -
Travel	\$ 400.00	\$ 25.00	\$ -	\$ 425.00
Training	\$ -	\$ 275.00	\$ -	\$ 275.00
Supplies	\$ 960.00	\$ 50.00	\$ -	\$ 1,010.00
Contractual Services	\$ 20,000.00	\$ 4,000.00	\$ -	\$ 24,000.00
Indirect Costs		\$ 2,068.00	\$ 1,225.00	\$ 2,068.00
Subtotal of Section II	\$ 36,372.00	\$ 6,418.00	\$ 8,558.00	\$ 42,790.00

GRAND TOTAL (Total of Section I and Section II)	\$ 84,221.00	\$ 9,113.00	\$ 18,667.00	\$ 93,334.00
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Additional Information:

- Section I is restricted to funds serving adult convicted felons .
- Section II line item budget must be equal to or less than funds dedicated to juvenile and dependency drug courts as of May 20, 2003.
- Grand total must equal the county's combined subtotal amounts for Section I and Section II.

I hereby certify that all costs are consistent with the Terms and Conditions of the grant award.

x 
County Alcohol and Drug Program Administrator
(Please use blue ink for original signature)

Date: 10/10/10 
Please print name of Administrator

Department of Alcohol and Drug Programs Office of Criminal Justice Collaboration

Approved:

Drug Court County Analyst
(Please use blue ink for original signature)

Date: / / _____
Please print name of County Analyst