

El Dorado County
Fiscal Year 2020/21-2022/23
Mental Health Services Act (MHSA)
Three-Year Program and
Expenditure Plan

**Community Program Planning Process,
Plan Development, and
Implementation Timeline**

Presented at the
Behavioral Health Commission

February 26, 2020

MHSA Three-Year Plan (“Plan”) Development and Implementation Timeline

Date	Objective
September 2019 – January 2020	Community Program Planning Process (CPPP)
January – March 2020	Analyze results of CPPP, draft new Plan
March – April 2020	Public Comment Period
April 22, 2020	Public Hearing at the Behavioral Health Commission Meeting
June 9, 2020	Presentation of the Plan to the Board of Supervisors for review and adoption



Elements of the CPPP

Meetings:

- Public meetings
- Specific stakeholder meetings
- Individual meetings

Surveys:

- Consumer/Family Perspective
- Provider Perspective

Information Distributed via:

- MHSA email distribution list
- Press release
- Facebook (via First5 El Dorado)

Surveys and Summary of Community Engagement

Surveys:

- Over 1,300 surveys were distributed
- Received 58 Provider survey responses
- Received 66 Consumer/Family survey responses

Community Meetings:

- 21 county-wide CPPP meetings
- 137 attendees

Emails and Letters:

- Received numerous emails and letters from stakeholders

Most Frequently Identified Themes

- Student access to clinicians
- Adult Wellness Centers – quiet rooms
- Affordable housing
- Latino mental health clinicians
- Parenting classes taught in Spanish
- Crisis lines with Spanish speakers
- Friendly Visitor Program
- Justice-involved individuals
- Primary Intervention Program - expanded to include transitional kindergarten
- Increased suicide prevention and education
- Native American program vital for Native Americans

What Determines How CPPP Themes are Incorporated into the Plan

Modified, new, and deleted projects are a reflection of:

- Comprehensive CPPP and the input received
- Consideration of whether the need can be addressed in an existing MHSA program or community program
- Examination of available resources
- Analysis of outcomes

Proposed New Projects and Changes to Existing Projects in the New Plan

Prevention and Early Intervention (PEI):

- Change the Primary Intervention Project to Primary Project and expand it to include Transitional Kindergarten
- Add a Friendly Visitor Program back into the Plan
- Inclusion of justice-specific language
- Expand Psychiatric Emergency Response Team (PERT)
- Reallocate funding from the Mentoring for Youth and one parenting class project to other PEI projects

Proposed New Projects and Changes to Existing Projects in the New Plan

Community Services and Supports (CSS):

- Housing Specialist
- Expand Engagement Activities
- Continued efforts to provide stipends for Peer Leaders
- Expand Student Outreach and Engagement through the Student Wellness Centers
- Inclusion of justice-specific language

Proposed New Projects and Changes to Existing Projects in the New Plan

Innovation (INN):

- Multi-county collaboratives (“allcove” and “Innovations to Reduce Criminal Justice Involvement of People with Mental Health Needs”) – discontinue development due to lack of direction from MHSOAC and time to implement before funding reverts

Proposed New Projects and Changes to Existing Projects in the New Plan

Workforce Education and Training (WET):

- Office of Statewide Health Planning and Development (OSHPD)
 - 5-Year Public Mental Health System WET plan
 - Will require a 33% match from “regional counties” but the State has not identified what that will look like or *when* in the five years it will need to be paid
- Increased training for mental health partner agencies, including early identification of behavioral health concerns
- Transfer from CSS to support WET activities

Proposed New Projects and Changes to Existing Projects in the New Plan

Capital Facilities and Technology Needs (CFTN):

- Transfer from CSS to support existing Technology programs

Timeline and Next Steps

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