

# COUNTY OF EL DORADO

## HEALTH & HUMAN SERVICES

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## AGENCY DIVISIONS

Administration & Finance  
Behavioral Health  
Community Services  
Protective Services  
Public Health  
Self-Sufficiency

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DATE: August 16, 2022

TO: Honorable Board of Supervisors  
Cc: Don Ashton, Chief Administrative Officer

FROM: Daniel Del Monte, Interim Director of Health & Human Services Agency *DDM*

SUBJECT: Retroactive Funding Notification – Item 22-1361 (8/30/22) California  
Department of Public Health, Future of Public Health Funding, FoPH-010

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This memo is to notify you that a retroactive funding acceptance request has been created and is on the Board of Supervisor's Agenda for August 30, 2022 (File ID: 22-1361). HHSA staff work to minimize these requests where we can control. Specific to this situation, a retroactive funding acceptance request was unavoidable, and I wanted to provide you with the background context.

On June 30, 2022, the California Department of Public Health (CDPH) notified the Health and Human Services Agency Public Health Department (HHSA PHD) about the allocation of new funds available to Local Health Jurisdictions for public health workforce and infrastructure. The funding, the Future of Public Health Funding Allocation (Award # FoPH-010), was made available to supplement, rather than supplant, existing levels of services provided by the Local Health Jurisdiction and are considered ongoing funds and part of the ongoing baseline state budget. The funding originates from the Budget Act of 2022. The allocation to El Dorado County for budget year 2022-2023 [Health and Safety Code 101320, 101320.3, and 101320.5] is \$1,015,644. Although, the funding for activities is retroactive for the period of July 1, 2022 through June 30, 2023, HHSA PHD will not begin any work or expending these funds until accepted by the Board. In order to receive the funding, HHSA PHD will submit a Workplan and Spend Plan, as well as Expenditure reports and invoices requesting reimbursement, to CDPH.

As always, please let me know if you have any questions or would like to discuss anything further.