### DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT DIVISION OF FINANCIAL ASSISTANCE

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December 31, 2024

**MEMORANDUM FOR:** All Potential Applicants

FROM: Jenny Cho, Deputy Director

Division of Federal Financial Assistance

**SUBJECT:** Emergency Solutions Grants Program

2024 Notice of Funding Availability

The California Department of Housing and Community Development (Department/HCD) is pleased to announce the availability of approximately \$39 million in federal funds for the Emergency Solutions Grants (ESG) program, of which approximately \$12 million will be available with FY2024 funds; approximately \$12 million may be available with estimated FY2025 funds; approximately \$12 million may be available with estimated FY2026 funds; and approximately \$3 million in disencumbered funds. Funding for this NOFA is made available pursuant to Subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act.

ESG funding is awarded to Eligible Applicants recommended by local Continuums of Care and may be used for five program components: Street Outreach, Emergency Shelter, Homelessness Prevention, Rapid Rehousing, and Homeless Management Information System (HMIS); as well as Administrative Activities, as defined in the ESG Program Final Guidelines and NOFA.

Complete applications and required documentation must be received by the Department no later than **5:00 P.M. Pacific Daylight Time (PDT) on Friday, March 28, 2025.** Any application received after this time will not be accepted. Applications that do not meet the filing deadline will not be eligible for funding. Applications under this NOFA must be completed through the eCivis portal webpage (<a href="https://gn.ecivis.com/GO/gn\_redir/T/vyjsqf2kekyx">https://gn.ecivis.com/GO/gn\_redir/T/vyjsqf2kekyx</a>). Paper binder applications will no longer be accepted or required.

Applicants are encouraged to set up profiles in the eCivis Grants Management System portal located at <a href="https://portal.ecivis.com/#/login">https://portal.ecivis.com/#/login</a> as early as possible. Profile set-up instructions can be found in the eCivis Grants Management System, External User Manual on the ESG webpage at <a href="https://www.hcd.ca.gov/grants-funding/active-funding/esg.shtml">https://www.hcd.ca.gov/grants-funding/active-funding/esg.shtml</a>. If you have trouble logging into the portal or have questions on how to complete the online application, please contact the Department at <a href="mailto:ESGNOFA@hcd.ca.gov">ESGNOFA@hcd.ca.gov</a>.

To receive ESG FAQs and other program information and updates, please subscribe to the Federal Programs listserv at <a href="https://www.hcd.ca.gov/i-am/sub\_email.shtml">https://www.hcd.ca.gov/i-am/sub\_email.shtml</a>.

For questions, or assistance, please email ESGNOFA@hcd.ca.gov.

# Federal Emergency Solutions Grants Program 2024 Notice of Funding Availability



# Gavin Newsom, Governor State of California

Tomiquia Moss, Secretary
Business, Consumer Services and Housing Agency

Gustavo Velasquez, Director
California Department of Housing and Community Development

651 Bannon Street, Suite 400, Sacramento, CA 95811 ESG Program Email: <a href="mailto:ESGNOFA@hcd.ca.gov">ESGNOFA@hcd.ca.gov</a>

**December 31, 2024** 

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#### 1. Overview

#### A. Notice of Funding Availability

The California Department of Housing and Community Development (Department/HCD) receives funding from the United States Department of Housing and Urban Development (HUD) for the Emergency Solutions Grants (ESG) program and allocates funds to eligible Continuum of Care (CoC) service areas. This Notice of Funding Availability (NOFA) includes approximately \$39 million in federal ESG funds, of which approximately \$12 million will be available with FY2024 funds; approximately \$12 million may be available with estimated FY2025 funds; approximately \$12 million may be available with estimated FY2026 funds; and approximately \$3 million in disencumbered funds. Funding will be allocated to eligible CoC service areas listed in Appendix A.

Applicants are responsible for administering ESG funds in collaboration with the local CoC for its respective CoC service area. This NOFA also provides documentation requirements for Service Providers approved to administer available ESG funding.

All references to the "State" are references to the State of California. All references to ESG funding reference federal ESG funds administered by the Department, unless otherwise noted.

The ESG Program provides funding for the following objectives:

- Engaging individuals and families experiencing homelessness.
- Improving the number and quality of Emergency Shelters (ES) for individuals and families experiencing homelessness by helping to operate these shelters and by providing essential services to shelter residents.
- Rapidly re-housing individuals and families experiencing homelessness.
- Preventing families/individuals from becoming homeless.

#### B. Authorizing Legislation and Regulation Authority

This NOFA should be read in conjunction with the following regulations, statutes, and plans, which establish state and federal ESG requirements, all of which may be amended from time to time:

- Federal Emergency Solutions Grants, as amended, 42 U.S.C.11371-11378

   et. seq.
   <a href="https://uscode.house.gov/view.xhtml?path=/prelim@title42/chapter119&edition=prelim">https://uscode.house.gov/view.xhtml?path=/prelim@title42/chapter119&edition=prelim</a>;
- Federal ESG Regulations (24 C.F.R. Part 576)
   <a href="https://www.ecfr.gov/current/title-24/subtitle-B/chapter-V/subchapter-C/part-576/subpart-B/section-576.102">https://www.ecfr.gov/current/title-24/subtitle-B/chapter-V/subchapter-C/part-576/subpart-B/section-576.102</a>;

- Annual Action Plan Requirements (24 C.F.R. Part 91) https://www.ecfr.gov/current/title-24/subtitle-A/part-91;
- Environmental Reviews (24 C.F.R. Part 58)
   https://www.ecfr.gov/current/title-24/subtitle-A/part-58;
- ESG Program Interim Rule;
- Chronically Homeless Definition Final Rule;
- Homeless Definition Final Rule;
- <u>2 C.F.R. Part 25, Appendix A to Part 25</u>, relating to Office of Management and Budget (OMB) award requirements;
- ESG Program Final Guidelines, as may be amended from time to time; and
- State of California 2024-2025 Annual Action Plan https://www.hcd.ca.gov/policy-and-research/plans-and-reports

Other helpful resources, including HUD policy guidance for the ESG Program can be found at <a href="https://www.hudexchange.info/programs/esg/">https://www.hudexchange.info/programs/esg/</a>.

Several of the terms used in the ESG NOFA have specific meanings defined by state guidelines and/or federal regulations. When reviewing this NOFA and the application forms, carefully review the regulations for further defined terms. If state or federal statutes or regulations, or other laws, policies, or procedures governing ESG or its funding are modified by Congress, HUD, the State Legislature, or the Department prior to completion of work to be done pursuant to awards made in connection with this NOFA, the changes may become effective immediately and apply to funded activities. Any inconsistencies between this NOFA and state guidelines or federal regulations will be resolved in favor of applicable regulations.

The Department reserves the right at its sole discretion to suspend, amend, and/or supplement the provisions of this NOFA from time to time. If such action occurs, the Department will notify interested parties through the Department's ESG Listserv (<a href="https://www.hcd.ca.gov/contact-us/email-signup">https://www.hcd.ca.gov/contact-us/email-signup</a>).

Awards made under this NOFA are also contingent upon the Department receiving an annual grant agreement from HUD.

#### **C.** Program Timeline

The following table summarizes the anticipated ESG Program timeline. The Department reserves the right to modify the projected timeline at any time. Any changes to the timeline will be communicated through the Department's ESG Listserv (<a href="https://www.hcd.ca.gov/contact-us/email-signup">https://www.hcd.ca.gov/contact-us/email-signup</a>).

ESG Program Final Guidelines Release Date	December 10, 2024
2024 ESG NOFA Release Date	December 31, 2024
Application Release Date Acceptance Period Begins	January 31, 2025
Application Deadline	March 28, 2025 (5:00 P.M. PDT)
Award Announcements	Approximately July 2025
Standard Agreement Amendment #1 <sup>1</sup> (2025 – 2027)	Approximately October 2026
Standard Agreement Amendment #2 <sup>2</sup> (2026 – 2028)	Approximately October 2027
2027 ESG NOFA Release Date	Approximately October 2027

#### D. New ESG Guidelines and Summary of Major Changes

Senate Bill 197 (2021-2022) and Assembly Bill 1978 (2021-2022) include amendments to the Health and Safety Code [HSC 50899.1 - 50899.8], giving the Department new authorizations, including, but not limited to, the ability to adopt program guidelines for the federal ESG Program (replacing the existing ESG State Regulations).

#### **Three-Year Estimated Amount of Funding and Multi-Year Contracts**

The State anticipates that HUD will continue to allocate ESG funding to the Department on an annual basis. Once HUD signs the grant agreement with the Department, the 24-month period of performance begins. Prior to the publication of the ESG Program Final Guidelines, the Department issued two annual NOFAs (Continuum of Care and Balance of State allocations), two applications and two Standard Agreements for each Annual Funding Cycle.

Moving forward, the Department now plans on issuing one ESG NOFA every three years, capturing all three years of estimated HUD funding in one application and Standard Agreement. Applicants awarded under this 2024 ESG NOFA will enter into one Standard Agreement (contract) that identifies the following Annual Funding Cycles:

Department of Housing and Community Development 2024 Emergency Solutions Grants Program NOFA

<sup>&</sup>lt;sup>1</sup> Conditioned upon receipt by the State of potential future funding from HUD for the specified 2025 funding year.

<sup>&</sup>lt;sup>2</sup> Conditioned upon receipt by the State of potential future funding from HUD for the specified 2026 funding year.

- 1st Annual Funding Cycle (initial contract) 2024 2026
   Please note that the initial Annual Funding Cycle has an expenditure period of 21 months instead of the regular 24 months.
- 2<sup>nd</sup> Annual Funding Cycle (subsequent amendment) 2025 2027
- 3<sup>rd</sup> Annual Funding Cycle (subsequent amendment) 2026 2028

For each Annual Funding Cycle under this NOFA, the Department will execute a Standard Agreement (or amendment for subsequent years) and will:

- Request updates to the Authorizing Resolution included with the Contractor's 2024 application;
- Issue an award identifying the Contractor's annual allocation for the Annual Funding Cycle;
- Require signed acceptance (or rejection) of the new annual allocation by the entity/person identified in the original or revised Authorizing Resolution; and
- Require completion of a new budget for each new Annual Funding Cycle and allocation.

#### Amendments for Subsequent Annual Funding Cycles

Funding for each subsequent Annual Funding Cycle under the Standard Agreement will be completed through a contract amendment process. Subrecipients with active contracts under this NOFA will receive notification from the Department for the updated allocations for the Annual Funding Cycles 2025 – 2027 and 2026 – 2028, once HUD has signed the grant agreement with the Department. Section 300 of the ESG Program Final Guidelines further details requirements for Standard Agreements and subsequent amendments. Pursuant to Section 306 of the ESG Program Final Guidelines, a Contractor may request to change the selected Service Provider and/or line-item changes (must be less than 25 percent of the awarded budget), which will be captured through a contract amendment process.

#### **Method of Distribution**

Prior to the publication of the ESG Program Final Guidelines, the Department issued two annual NOFAs separated into three types of funding: Continuum of Care allocation, Balance of State (BoS) allocation and Balance of State competitive allocations. This 2024 ESG NOFA's method of distribution will reflect the following changes:

- Removal of BoS and Continuum of Care NOFAs allocations;
- Removal of BoS competitive and non-competitive funding pools; and
- Removal of the three Geographic Regions (Bay Area, Central and Southern/Imperial)

Instead, one allocation will be used to calculate the <u>estimated</u> funding for each of the 40 eligible Continuums of Care (CoCs). NOTE: This allocation does not include San Francisco, Pasadena, Glendale, and Long Beach.

The formula allocation will be calculated using the current annual funding year and multiplied by three (3) to arrive at the <u>estimated</u> funding amount. The formula allocation will be calculated using the formula factors outlined in Section 200(b) of the ESG Program Final Guidelines. Pursuant to Section 200(b)(3) of the ESG Program Final Guidelines, the Department may adjust the weighting of these factors for the first Annual Funding Cycle, to provide a transitional adjustment period for CoCs. In addition, the Department may cap funds available to a Service Area (Los Angeles) in order to achieve a greater geographic balance of the funds among all eligible CoCs in the State.

The formula allocation will be calculated for the three Annual Funding Cycles in this NOFA:

- Annual Funding Cycle #1 (2024 2026);
- Annual Funding Cycle #2 (2025 2027); and
- Annual Funding Cycle #3 (2026 2028)

NOTE: Year 2029 is added to this NOFA to allow time for Contractors to clear monitoring findings identified under this Standard Agreement, which has a term of five (5) years.

#### <u>Emergency Shelter – Night-by-Night Shelters</u>

Effective with this 2024 ESG NOFA, the Department will no longer fund ES (Night-By-Night/"NBN") projects (with minimum or maximum lengths of stay). NBN shelters are typically high-volume shelters where a large proportion of clients spend one night at the shelter on an as needed or irregular basis. The ESG Program will continue to fund ES projects that require or strongly encourage a continuous stay while a client resolves their experience of homelessness.

A one-time waiver to this prohibition may be granted, only in the event that an ES (NBN) project is a community's only shelter available. There must be a plan to convert the ES (NBN) into an ES (Entry/Exit) project in the near future. The Department reserves the right to review any waiver requests on a case-by-case basis and make a final determination at the Department's sole discretion.

An Emergency Shelter Manual has been developed and is available to all ESG CoCs and Stakeholders for guidance on operating ES programs. Please see the ESG Webpage (Resources): https://www.hcd.ca.gov/sites/default/files/docs/grants-and-funding/esg/esg-emergency-shelter-policy.pdf

## Environmental Review for Units of General-Purpose Local Government (Sections 205 and 207(d) of the ESG Program Final Guidelines)

According to the requirements in the HUD Grant Agreement, Applicants for assistance that are units of general local government must agree to assume responsibility for environmental review, decision-making, and action under 24 C.F.R. Part 58, "Environmental Review Procedures for Entities Assuming HUD Environmental Responsibilities" and shall comply with the environmental requirements of 24 C.F.R. Part 58, including 24 C.F.R. § 58.4 "Assumption Authority." If awarded funding, the obligation of funds and incurring of costs will be conditioned upon Applicants' compliance with 24 C.F.R. Part 58, and completion by

the Department of all applicable review and approval requirements as specified in 24 C.F.R. § 58.18.

The Applicant, its Service Providers, and any Subcontractors of the Applicant or its Service Provider, may not acquire, rehabilitate, convert, lease, repair, dispose of, demolish, or construct property for a project, or commit or expend ESG or local funds for eligible activities under this part, until the Applicant has performed an environmental review under 24 C.F.R. Part 58 and the Applicant has received Department approval if required by the level of environmental review.

In accordance with 24 C.F.R. § 58.22, "Limitations on activities pending clearance" neither an Applicant nor any Service Provider in the development process, including public or private nonprofit or for-profit entities, or any of their Contractors, may commit HUD assistance under a program listed in 24 C.F.R. § 58.1(b) on an activity or project until the environmental review process is complete and if required, the Department has approved the Applicant's HUD Form 7015.5 "Request for Release of Funds and Certification" (RROF) and issued HUD Form 7015.16, "Authority to Use Grant Funds."

Neither the Applicant nor any Service Provider in the development process may commit non-HUD funds or undertake an activity or project that would have an adverse environmental impact or limit the choice of reasonable alternatives. Upon completion of environmental review, the Department shall notify Applicant. HUD funds shall not be utilized before this requirement is satisfied. Violation of 24 C.F.R. Part 58 may result in disapproval, modification, or cancellation of the ESG Grant.

If awarded funding and if a project or activity is exempt under 24 C.F.R. § 58.34, "Exempt activities" or is categorically excluded (except in extraordinary circumstances) under 24 C.F.R. § 58.35(b) "Categorical exclusions not subject to 24 C.F.R. § 58.5," no RROF is required, and the Applicant may undertake the activity immediately after providing documentation to the Department of its determination that each activity or project is exempt or categorically excluded. The Applicant remains responsible for carrying out any applicable requirements under 24 C.F.R. § 58.6, "Other Requirements" and must provide documentation to the Department at the time of grant monitoring of its compliance with this section of 24 C.F.R. Part 58.

If awarded funds, the Applicant is also subject to the provisions of the California Environmental Quality Act (CEQA). The Standard Agreement will require that the Contractor assumes responsibility to fully comply with CEQA's requirements.

## Environmental Review for Non-Profits (Sections 205 and 207(d) of the ESG Program Final Guidelines)

The Applicant shall comply with the environmental requirements of 24 C.F.R. Part 58. The obligation of funds and incurring of costs is hereby conditioned upon compliance with 24 C.F.R. Part 58 and completion by the Department and HUD of all applicable review and approval requirements.

The Applicant shall supply all available, relevant information for its activities as well as the activities of all Service Providers, Subrecipients (Subrecipient) and/or Subcontractors, necessary for the Department to perform the appropriate level of environmental review as required under 24 C.F.R. Part 58. The Applicant shall also

carry out any required environmental mitigation measures which result from the environmental review and provide documentation to the Department to demonstrate that the mitigation measures have been fully implemented. HUD may eliminate from consideration any application that would require an Environmental Impact Statement (EIS).

The Applicant, its Service Providers, or any Subcontractor of the Applicant or its Service Provider, may not acquire, rehabilitate, convert, lease, repair, dispose of, demolish, or construct property for a project, or commit or expend ESG or local funds for eligible activities under this part, until the Department has completed, and HUD has approved, if required by the level of review, the environmental review under 24 C.F.R. Part 58 and until HUD has issued HUD Form 7015.16 "Authority to Use Grant Funds" based on the Department's submission of HUD Form 7015.15, "Request for Release of Funds."

In accordance with 24 C.F.R. § 58.22, neither an Applicant nor any Service Provider in the development process, including public or private nonprofit or forprofit entities, or any of their Contractors, may commit HUD assistance under a program listed in 24 C.F.R. § 58.1(b) on an activity or project until completion of the environmental review.

Neither an Applicant nor any Service Provider in the development process may commit non-HUD funds or undertake an activity or project that would have an adverse environmental impact or limit the choice of reasonable alternatives. Upon completion of environmental review or receipt of environmental clearance, the Department shall notify Applicant. HUD funds shall not be utilized before this requirement is satisfied. Violation of the provisions of 24 C.F.R. Part 58 may result in disapproval, modification, or cancellation of the ESG Grant.

If awarded funding and if a project or activity is exempt under 24 C.F.R. § 58.34, "Exempt activities" or is categorically excluded (except in extraordinary circumstances) under 24 C.F.R. § 58.35(b) "Categorical exclusions not subject to 24 C.F.R. § 58.5", no RROF is required, and the recipient may undertake the activity immediately after the Applicant has been notified by the Department of its determination that each activity or project is exempt or categorically excluded and a funding award has been made. The Applicant remains responsible for carrying out any applicable requirements under 24 C.F.R. § 58.6, "Other Requirements" and must provide documentation to the Department prior to commitment of HUD funds for any activity of compliance with 24 C.F.R. § 58.6.

If awarded funding, the Standard Agreement is subject to the provisions of the California Environmental Quality Act (CEQA) and the Applicant agrees to assume responsibility to fully comply with CEQA's requirements.

### Match Policy (24 C.F.R. § 576.201; Sections 209 and 210 of the ESG Program Final Guidelines)

Awardees must make matching contributions in an amount that equals the amount of federal ESG funds awarded. The Department will request documentation as part of its monitoring to determine the sources and amounts used to meet the federal ESG matching requirement. The only exception allowed is outlined in Section 210 of the ESG Program Final Guidelines.

Applicants interested in applying for the match exemption must submit the request and required documentation at the time of application submission via eCivis.

NOTE: The exemption request is only valid for the term of the Standard Agreement; no other funding year(s) will apply under this application. Information noted below is not all inclusive. For specific details on the Department ESG match policy, please read the ESG Program Final Guidelines and the "ESG Match Policy" document (<a href="https://www.hcd.ca.gov/sites/default/files/docs/grants-and-funding/esg/cahcd-esg-match-policy.pdf">https://www.hcd.ca.gov/sites/default/files/docs/grants-and-funding/esg/cahcd-esg-match-policy.pdf</a>) on the Department's webpage.

#### **Match Exemption Score**

Under each fiscal year's (FY's) annual ESG allocation, the Department is not required to match the first \$100,000 allocated. The Department is required to pass this benefit to the Subrecipient or Subrecipients who are least able to provide match.

The Department uses its annual Subrecipient ESG application process to determine which Subrecipient(s) will receive the match exemption via the following process. Each Subrecipient's application will receive a "Match Exemption Score" (up to a maximum of 10 points), which is calculated as follows:

Points	Category
Points  2 points	Subrecipients, which are considered rural and therefore disproportionately likely to be underresourced:  Marin County CoC; Napa City & County CoC; Vallejo/Solano County CoC; Watsonville/Santa Cruz City & County; Davis/Woodland/Yolo County CoC; El Dorado County CoC; Imperial County CoC; Inyo, Mono, Alpine Counties CoC; Merced City & County CoC; Roseville/Rocklin/Placer County CoC; Santa Maria/Santa Barbara County CoC; Visalia, Kings, Tulare Counties CoC; Nevada County CoC; Amador, Calaveras, Tuolumne, and Mariposa Counties CoC; Chico/Paradise/Butte County CoC; Colusa, Glenn, Trinity Counties CoC; Humboldt County CoC; Lake County CoC; Mendocino County CoC; Lake County CoC; Mendocino County CoC; Lake County CoC; Mendocino County CoC; Tehama County CoC; Yuba City & County/Sutter County CoC
	The Department reserves the right to amend this list at its discretion.
3 points	Subrecipients that meet either of the following criteria:
	<ul> <li>During the annual monitoring process, the Department reported a concern or</li> </ul>

	finding related to the Subrecipient's difficulty producing the necessary level of match; or • During the previous year, the Subrecipient provided 75% or less of its match requirements.
Up to 5 points	Subrecipients who indicate as part of the application that they would like to receive the match exemption; points will be awarded based on a short narrative in which Subrecipients will be asked to explain the circumstances that qualify them as unable to meet the match requirement, with more points being allocated to Subrecipients reporting greater relative need.

If one Subrecipient receives the highest 'match exemption score,' that Subrecipient will receive the full \$100,000 match exemption. If multiple Subrecipients receive the highest 'match exemption score,' the match exemption will be split evenly among the highest-scoring Subrecipients at the Department's discretion.

The Department has final decision on which Subrecipient(s) benefit from the match exemption.

#### Approved Policies and Procedures (P&Ps) for all Awarded Activities

All Subrecipients are required to develop, implement, and submit written P&Ps at the time of application. Subrecipient P&Ps must fully detail how the program will be administered. All P&Ps will be reviewed and approved by the Department prior to submission of the first Request for Funds for reimbursement.

At minimum, P&Ps must include the following content pieces:

- Participant Triage
- Written Standards:
- Coverage Area;
- Coordinated Entry Integration;
- Participant Eligibility;
- Suite of Services;
- Staffing Patterns;
- Housing Problem-Solving;
- Diversion (Street Outreach and Emergency Shelter);
- Rapid Exit (Street Outreach and Emergency Shelter);
- Other Requirements;

- Termination and Appeals; and
- General Operations

#### Street Outreach Manual

https://www.hcd.ca.gov/sites/default/files/2022-07/ESG-Street-Outreach-Policy.pdf

#### Emergency Shelter Manual

https://www.hcd.ca.gov/sites/default/files/docs/grants-and-funding/esg/esg-emergency-shelter-policy.pdf

#### Rapid Rehousing Manual

https://www.hcd.ca.gov/sites/default/files/docs/grants-and-funding/ESG-Rapid-Rehousing-Manual.pdf

#### Homelessness Prevention Manual

https://www.hcd.ca.gov/sites/default/files/docs/grants-and-funding/esg/cahcd-esg-homelessness-prevention-policy.pdf

#### <u>Milestones</u>

Applicants that are awarded funding under this NOFA will be required to meet the following expenditure milestones. These performance milestones will be further outlined in the Standard Agreement. Section 200 of the ESG Program Final Guidelines details penalties for failure to meet deadlines, including expenditure deadlines.

Annual Funding Cycle 2024 - 2026					
Commitment of ESG Funds (Standard Agreement Execution)	Approximately August 2025				
Expenditure Deadline (75%)	August 27, 2026  Maximum Recapture (as a percentage of total award) is the difference between 75% of the total award and the amount drawn in IDIS as of August 28, 2026.				
	September 26, 2026				
Expenditure Deadline	Requests for reimbursement can occur until November 25, 2026.				
(100%)	Maximum Recapture (as a percentage of total award) is the difference between 100% of the total award and the amount drawn in IDIS as of November 25, 2026.				
Contract Deadline	5 years from Standard Agreement Execution				

Annual Funding Cycle 2025 - 2027					
Commitment of ESG Funds (Standard Agreement Amendment #1 Execution)	Approximately 90 days from HUD- Department FY2025 Grant Agreement Execution				
Expenditure Deadline (75%)	TBD (60 days before 100% expenditure deadline)				
Expenditure Deadline (100%)	TBD (24 months from HUD-Department Grant Agreement Execution)				
Contract Deadline	5 years from Standard Agreement Execution				

Annual Funding	Annual Funding Cycle 2026 - 2028					
Commitment of ESG Funds (Standard Agreement Amendment #2 Execution)	Approximately 90 days from HUD- Department FY2026 Grant Agreement Execution					
Expenditure Deadline (75%)	TBD (60 days before 100% expenditure deadline)					
Expenditure Deadline (100%)	TBD (24 months from HUD-Department Grant Agreement Execution)					
Contract Deadline	5 years from Standard Agreement Execution					

#### **Advancing Racial Equity**

Pursuant to direction from HUD, as provided at the links below, Contractors should prioritize the advancement of racial equity at all levels of the homeless response system. The Department asks Contractors to be leaders in their homeless response systems, facilitating partnerships among service organizations and promoting racial equity practices. Contractors must respond to disproportionality in access to services, service provision and outcomes. Contractors cannot simply rely on delivering a standardization of services to address equity. Contractors have the responsibility to examine their data to ensure all eligible persons receive equitable services, support,

and are served with dignity, respect, and compassion regardless of circumstances, ability, or identity.

When applying for ESG funds, Applicants should address:

- What are your community's racial demographics and the demographics of those within your homeless response system?
- In your community's captured data, what are the outcomes of the homeless response system based on race? What are your requirements for all Service Providers to analyze data to determine racial disparities and then put a plan in place to address them?
- How do underserved and marginalized communities learn about and enter ESG programming? What marketing and communication strategies are used to increase equitable access to ESG programming?
- How does your grant making process include prioritization for programs that are addressing the disproportionate impacts that homelessness has on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities?
- How are the voices of Black, Latinx, Asian, Pacific Islander, Native and Indigenous communities, and those with lived experience of homelessness being centered in a meaningful, sustained way in creating effective approaches to reducing and ending homelessness? How are they involved in the funding decision-making process?
- How are these funds accessible to smaller and non-traditional organizations that have historically been serving communities of color but may not have previously participated formally in the CoC or be a part of the homeless Service Provider community, and how would these funds address the organizational capacity of organizations that are led by Black, Latinx, Asian, Pacific Islander, and Native and Indigenous people that support the goal of making homelessness rare, brief, and non-recurring?
- List your partner organizations that are addressing racial equity in the housing and homeless response system and how do you partner with them?

The Department will require Applicants to submit related racial and ethnic data metrics of the homeless population and those served by the COC service area from their Homeless Management Information System (HMIS) on a quarterly reporting basis.

The Department recommends that Contractors refer to and utilize the Racial Equity Tools available on the HUD Exchange to inform efforts to advance racial equity within the homeless response system. The tools are available at the following link: <a href="https://www.hudexchange.info/resource/5787/coc-analysis-tool-race-and-ethnicity/">https://www.hudexchange.info/resource/5787/coc-analysis-tool-race-and-ethnicity/</a>.

The Department also encourages Contractors to refer to the Increasing Equity in the Homeless Response System through Expanding Procurement Tool from the HUD Exchange to help guide practices in this area at the following link: <a href="https://www.hudexchange.info/resource/6083/covid19-homeless-system-response-increasing-equity-in-the-homeless-response-system-through-expanding-procurement/">https://www.hudexchange.info/resource/6083/covid19-homeless-system-through-expanding-procurement/</a>.

For more information, please refer to the Advancing Racial Equity and Fair Housing Learning Brief from the HUD Exchange at the following link: <a href="https://www.hudexchange.info/resource/6774/advancing-racial-equity-and-fair-housing-learning-brief/">https://www.hudexchange.info/resource/6774/advancing-racial-equity-and-fair-housing-learning-brief/</a>.

#### II. <u>Program Requirements</u>

#### A. Eligible Applicants

An Eligible Applicant/organization means a Private Nonprofit Organization or a Unit of General-Purpose Local Government that provides or contracts with Private Nonprofit Organizations to provide Eligible Activities, as defined in 24 C.F.R. § 576.2. Eligible Applicants must meet all requirements as outlined in the ESG Program Final Guidelines.

#### Continuum of Care Applicant Selection Process

Each CoC may recommend up to two (2) eligible Applicants to apply for each NOFA. CoCs must submit the *HCD Recommendation Form*, located within a complete application that identifies the CoCs recommended Applicants, requested activities and amount of funding.

Pursuant to the ESG Program Final Guidelines, Section 202(b), Continuums of Care shall select up to two Eligible Applicants through a process that is consistent with the following requirements:

- Is a fair and open competition that avoids conflicts of interest;
- Follows the applicable procurement requirements of 2 C.F.R. Part 200;
- Evaluates provider capacity and experience, including the ability to deliver services in non-entitlement areas:
- Evaluates eligibility pursuant to Section 202(b) of the ESG Program Final Guidelines;
- Evaluates adherence to Housing First practices pursuant to Section 317 of the ESG Program Final Guidelines;
- Utilizes data and considers community input to identify unmet needs;
- Prioritizes activities that address the highest unmet need, considering other available funding and system wide performance measures;
- Considers project-level performance measures when evaluating proposals; and
- Collaborates with the local CoC.

#### B. Eligible Activities (24 C.F.R. § 576.101 - 576.107)

ESG funds may be used for five program components: Street Outreach, Emergency Shelter, Homelessness Prevention, Rapid Rehousing, and Homeless Management Information System (HMIS), in addition to Administrative Activities. Eligible Activities that may be funded under each component are set forth in 24 C.F.R. § 576.101 through 24 C.F.R. § 576.107.

A minimum of 40 percent of all Contractor's awarded contract/budget must include the Rapid Rehousing component.

Homelessness Prevention will be limited to no more than 10 percent of any awarded contract/budget and will not be awarded as a standalone activity.

ESG Shelter Operations funds may be used for maintenance activities that do not materially add to the value of the building/property; do not appreciably prolong the useful life of the building/property; and do not adapt the building/property to new uses. Examples of maintenance activities could include activities such as replacing a few shingles on a leaky roof; patching leaking pipes or plumbing; replacing a broken window; fixing a crack in a sidewalk; and filling potholes in a parking lot. Please note, the requirements of the Build America, Buy America Act (the Act/BABA) may apply to minor repairs. See Section IV of this NOFA for more information about BABA.

NOTE: Rental assistance payments provided as part of an RRH or HP activity under 24 C.F.R. § 576.106 <u>cannot</u> exceed HUD's Fair Market Rent (FMR) as provided under 24 C.F.R. Part 888 unless a waiver is granted by HUD and must comply with HUD's standard for rent reasonableness as established under 24 C.F.R. § 982.507.

The Department has asked HUD for a waiver of 2025 FMR and will notify applicants awarded funds if the waiver is granted. It is the Department's intent to request a waiver each year if there is a disparity between FMR and average rents in California's Continuum of Care service areas.

#### C. Amounts Available for Continuum of Care Activities

Eligible Administrative Activities are set forth in 24 C.F.R. § 576.108. The Department will share one percent of federal funds for all those awarded for direct administrative costs.

#### D. Eligible Costs

Contractors and recommended Service Providers must follow all Office of Management and Budget (OMB) Cost Principles and Generally Accepted Accounting Principles (GAAP), as listed in 2 C.F.R. Part 200. Costs charged to the ESG Program must be *allowable*, *allocable*, and *reasonable*. Shifting costs between awards to overcome funding deficiencies is <u>not</u> permitted.

Allowable costs must conform to any limitations or exclusions set forth in the federal

cost principles. Additionally, the ESG NOFA allowable costs must comply with the policies and procedures afforded all activities within the Contractor or Service Provider's organization and be treated consistently (whether as a direct or indirect cost). Finally, allowable costs must comply with the GAAP and the costs must be adequately documented.

Allocable costs are those treated consistently with other costs incurred for the same purpose in like circumstances. These costs must meet the requirements listed in 2 C.F.R. § 200.405.

Reasonable costs do not exceed in nature or amount of costs that would be incurred by a prudent person under the same or similar circumstances prevailing at the time a decision was made to incur the cost.

<u>Eligible costs may be direct or indirect</u>. These costs must be incurred for the same purpose in like circumstances and must be treated consistently as either direct or indirect costs.

<u>Direct costs</u> are those costs that can be identified specifically with a particular final cost objective (such as the ESG award) and can be directly assigned to an activity relatively easily with a high degree of accuracy.

Indirect costs are those that have been incurred for common or joint objectives and cannot be readily identified with a particular final cost objective or activity. Contractors that allow Service Providers to seek reimbursement for indirect costs must comply with all OMB requirements, including 2 C.F.R. § 200.403 and Part 200 Appendix 4. Contractor records must include evidence of the modified total direct cost calculations, indirect cost limits, and supporting documentation for actual direct cost billing.

All eligible costs incurred after the date of the ESG award letter issued by the Department are reimbursable after full execution of the state Standard Agreement. Contractors shall not plan to expend any state ESG funds requiring reimbursement prior to the award letter. In addition, no funds shall be expended until any required environmental review process has been completed, if required under 24 C.F.R. Part 58.

#### E. Service Providers

The Department will monitor Contractors that have contracted with Service Providers to administer awarded activities to ensure the number of awards made are effectively managed. Monitoring of program performance is further outlined in Section 304 of the ESG Program Final Guidelines.

#### F. Threshold Requirements

An application must meet the following threshold requirements to be eligible for funding:

- Applicant must follow instructions in both the ESG Program Final Guidelines, this NOFA, and the online application. Failure to follow instructions will result in disqualification.
- The ESG application and all required attachments must be submitted to the Department through the eCivis Portal located at <a href="https://portal.ecivis.com/#/login">https://portal.ecivis.com/#/login</a>. Applications must include all required information to be submitted.
- The application must be complete and received by the deadline specified in this NOFA.
- The Applicant is eligible as described in the ESG Program Final Guidelines and this NOFA.
- Proposed Activities are eligible pursuant to the ESG Program Final Guidelines and this NOFA.
- For any application proposing an ES Activity as set forth in 24 C.F.R. §
  576.408, Applicants must have adequate and documented site control (as
  defined in the ESG Program Final Guidelines).
- The application must include a completed Authorizing Resolution (AR) on an acceptable Department-approved resolution template and approved by the Applicant's governing board as described in Section V of the NOFA. Failure to provide this complete Authorizing Resolution on an acceptable Department-approved resolution template by the application due date will result in the immediate disqualification of the application.
- All Applicants must demonstrate to the satisfaction of the Department that it is
  following the financial management requirements of 2 C.F.R. Part 200. If
  applicable, the Applicant must provide the Department with its most recent
  single audit (as submitted to the State Controller's Office), as well as the most
  recent year's Form 990. If the Applicant has any open single audit findings
  and does not have a plan or an agreement to remediate those findings, the
  Applicant will be deemed ineligible for funding through the state ESG
  Program until the findings are resolved or a remediation plan or agreement is
  established.
- Pursuant to 24 C.F.R. § 576.201, Applicants must have identified dollar-fordollar match for the federal ESG funding with funds from other public or private sources.
- Pursuant to this NOFA, Applicants must submit written Policies and Procedures (P&Ps) at the time of application submission.

An application may be deemed ineligible if the application does not meet the threshold requirements, if the application is incomplete, or if the Department cannot

determine compliance with the threshold requirements.

#### III. State Overlays

It is the duty and responsibility of each Applicant to review the provisions, requirements, and limitations of all funding sources applied for and obtained for a particular project, program, or activity in order to ensure that each and every requirement of those funding sources is compatible with all Department program requirements and restrictions. Incompatibility of funding sources will result in the denial or cancellation of an award or may result in the placement of conditions or limitations on an award, all as determined by the Department in its sole and absolute discretion.

#### IV. Federal Requirements

The requirements in <u>24 C.F.R. Part 5</u>, <u>subpart A</u> are applicable, including the nondiscrimination and equal opportunity requirements found at <u>24 C.F.R. § 5.105(a)</u>. Section 3 of the HUD Act of 1968 and implementing regulations at <u>24 C.F.R. Part 75</u> apply, except that homeless individuals have priority over other Section 3 residents in accordance with <u>24 C.F.R. § 576.405(c)</u>.

#### 24 C.F.R. Part 576

<u>§ 576.400</u>	Area-wide systems coordination requirements.
<u>§ 576.401</u>	Evaluation of program participant eligibility and needs.
<u>§ 576.402</u>	Terminating assistance.
<u>§ 576.403</u>	Shelter and housing standards.
<u>§ 576.404</u>	Conflicts of interest.
<u>§ 576.405</u>	Homeless participation.
<u>§ 576.406</u>	Equal participation of faith-based organizations.
<u>§ 576.407</u>	Other federal requirements.
<u>§ 576.408</u>	Displacement, relocation, and acquisition.
§ 576.409	Protection for victims of domestic violence, dating violence, sexual assault, or stalking.
<u>§576.500</u>	Recordkeeping and reporting requirements.
<u>§576.501</u>	Enforcement.

Contractors must be able to meet all federal requirements relative to the ESG Program, specifically those concerning equal opportunity and fair housing, affirmative marketing, environmental review, displacement, relocation, acquisition, labor, lead-based paint, asbestos, conflict of interest, debarment, and suspension. Pertinent federal requirements are noted in federal ESG regulations and ESG Standard Agreements. All Applicants should be aware that, if funded, these requirements would apply.

#### **Build America, Buy America**

On November 15, 2021, the Build America, Buy America Act (the Act/BABA) was enacted as part of the Infrastructure Investment and Jobs Act (IIJA) (Pub. L. 117-58). BABA requires that all iron, steel, manufactured products, and construction materials used for federally funded infrastructure projects are produced in the United States, unless otherwise exempt or subject to an approved waiver. This requirement is known as the "Buy America Preference (BAP)" and the specific requirements are codified in 2 C.F.R. Part 184.

Starting August 23, 2024, new awards of federal financial assistance from a program for infrastructure, as defined below, and any of those funds obligated by the grantee, are covered under the BABA provisions of the Act, 41 U.S.C. 8301.

The following should be included in all contracts and agreements with Subrecipients, contractors, developers and subgrantees, and in any procurement bid/contract documents to ensure BABA compliance by subgrantees, developers and/or contractors:

The parties to this contract must comply with the requirements of the Build America, Buy America (BABA) Act, <u>41 U.S.C. 8301</u> note, and all applicable rules and notices, as may be amended, if applicable to the Grantee's infrastructure project.\* Pursuant to HUD's Notice, "Public Interest Phased Implementation Waiver for FY 2022 and 2023 of Build America, Buy America Provisions as Applied to Recipients of HUD Federal Financial Assistance" (88 Financial Report 17001), any funds obligated by HUD on or after the applicable listed effective dates, are subject to BABA requirements, unless excepted by a waiver.

\*The term "infrastructure project," in this context, is defined in <u>2 C.F.R. § 184.3</u> and means any activity related to the construction, alteration, maintenance, or repair of infrastructure in the United States regardless of whether infrastructure is the primary purpose of the project.

<u>2 C.F.R. Part 184</u> and HUD's <u>Notice CPD-23-12: CPD Implementation Guidance for the Build America</u>, Buy America Act's <u>Domestic Content Procurement Preference as Part of the Infrastructure Investment and Jobs Act - HUD Exchange</u> provides further guidance on the implementation of BABA. Additional details on fulfilling the BABA requirements can be found on <u>HUD's website Build America</u>, Buy America (BABA) and <u>HUD's website BABA Quick Guide: ESG</u>.

#### V. <u>Application Submission Requirements</u>

The online 2024 ESG application link is available on the ESG webpage at <a href="https://www.hcd.ca.gov/grants-funding/active-funding/esg.shtml">https://www.hcd.ca.gov/grants-funding/active-funding/esg.shtml</a>. Applications under this NOFA must be completed through the eCivis portal webpage (<a href="https://gn.ecivis.com/GO/gn\_redir/T/vyjsqf2kekyx">https://gn.ecivis.com/GO/gn\_redir/T/vyjsqf2kekyx</a>). Paper binder applications will no longer be accepted or required.

Complete applications and required documentation must be received by the Department no later than **5:00 P.M. Pacific Daylight Time (PDT) on Friday, March 28, 2025.** Any application received after this time will not be accepted. Applications that do not meet the filing deadline will not be eligible for funding.

Applicants are encouraged to set up profiles in the eCivis Grants Management System portal located at <a href="https://portal.ecivis.com/#/login">https://portal.ecivis.com/#/login</a> as early as possible. Profile set-up instructions can be found in the eCivis Grants Management System, External User Manual on the ESG webpage at <a href="https://www.hcd.ca.gov/grants-funding/active-funding/esg.shtml">https://www.hcd.ca.gov/grants-funding/active-funding/esg.shtml</a>.

If you have trouble logging into the portal or have questions on how to complete the online application, please contact the Department at <a href="mailto:ESGNOFA@hcd.ca.gov">ESGNOFA@hcd.ca.gov</a>.

#### A. Authorizing Resolution Requirements

The Applicant must submit a completed Authorizing Resolution using the required Department-approved template, which has been duly adopted and approved by the Applicant's governing board. The Authorizing Resolution designates a person or persons responsible for, and authorized to, execute and deliver all documents related to the application of ESG funds and, if awarded, the execution of a Standard Agreement with the Department. Please see the ESG webpage (<a href="https://www.hcd.ca.gov/grants-funding/active-funding/esg.shtml">https://www.hcd.ca.gov/grants-funding/active-funding/esg.shtml</a>) for the Department-approved Authorizing Resolution template, as well as instructions on how to complete it.

NOTE: If a governing body must prepare a separate resolution concurrently that conforms to its local standard, it may do so in addition to preparing the Authorizing Resolution approved by the Department.

A complete Authorizing Resolution on an acceptable Department-approved resolution template must be received by the Department no later than 5:00 P.M. PDT on Friday, March 28, 2025. Failure to provide this complete Authorizing Resolution on an acceptable Department-approved resolution template by this deadline will result in the immediate disqualification of the application.

#### VI. Appeals

#### A. Basis of Appeals

- 1. Applicants may appeal the Department's written determination that an application is incomplete, has failed threshold review, or has otherwise been determined to provide an insufficient basis for an award.
- 2. At the sole discretion of the Department, the Department's written determination may include a request for clarifying and/or corrective information. For purposes of this section, "clarifying information" includes information and/or documentation that resolves ambiguities in any application materials that will inform the Department's determinations.

- 3. No Applicant shall have the right to appeal a decision of the Department relating to another Applicant's application (e.g., eligibility, award, etc.).
- 4. Any request to appeal the Department's decision regarding an application shall be reviewed for compliance with the Policies and Procedures and this NOFA. All decisions rendered shall be made by the Program Manager or his/her designee. The decision shall be final, binding, and conclusive, and shall constitute the final action of the Department.
- 5. The appeal process provided herein applies solely to decisions of the Department made pursuant to this NOFA.

#### B. Appeal Process and Deadlines

- 1. Process: To file an appeal, Applicants must submit to the Department, by the deadline set forth below, a written appeal which states all relevant facts, arguments, and evidence upon which the appeal is based. Furthermore, the Applicant must provide a detailed reference to the area or areas of the application that provide clarification and substantiation for the basis of the appeal. No new or additional information will be considered if this information would result in a competitive advantage to an Applicant. Once the written appeal is submitted to the Department, no further information or materials will be accepted or considered thereafter. Appeals are to be submitted to the Department at <a href="mailto:ESGNOFA@hcd.ca.gov">ESGNOFA@hcd.ca.gov</a> according to the deadline set forth in the Department's written determination letters.
- 2. Filing Deadline: Appeals must be received by the Department no later than five (5) business days from the date of the Department's written determination letter made in response to the application.

#### VII. Appendix A: 2024 ESG NOFA Estimated Allocations

CoC#	CoC Name	Initial Estimate for Annual Funding Cycle #1 <sup>3</sup> (Based on Method of Distribution)	Estimate for Annual Funding	Estimate for Annual Funding Cycle #2 <sup>5</sup>	Estimate for Annual Funding Cycle #3 <sup>6</sup>	2024 ESG NOFA Total Estimated Allocation
526	Amador, Calaveras, Tuolumne, and Mariposa Counties CoC	\$ 170,939	\$ 308,546	\$ 170,939	\$ 170,939	\$ 650,424
604	Bakersfield/Kern Co CoC	\$ 369,761	\$ 394,725	\$ 369,761	\$ 369,761	\$ 1,134,247
519	Chico/Paradise/Butte County CoC	\$ 289,895	\$ 309,467	\$ 289,895	\$ 289,895	\$ 889,257
523	Colusa, Glenn, Trinity Counties CoC	\$ 253,167	\$ 397,162	\$ 253,167	\$ 253,167	\$ 903,496
512	Daly/San Mateo Co CoC	\$ 167,576	\$ 188,054	\$ 167,576	\$ 167,576	\$ 523,206
521	Davis/Woodland/Yolo County CoC	\$ 298,525	\$ 318,680	\$ 298,525	\$ 298,525	\$ 915,730
525	El Dorado County CoC	\$ 144,832	\$ 359,633	\$ 144,832	\$ 144,832	\$ 649,297

<sup>&</sup>lt;sup>3</sup> This initial estimate demonstrates how much funding each CoC <u>would have</u> received for the first Annual Funding Cycle with the standard method of distribution, using the formula factors outlined in Section 200(b) of the ESG Program Final Guidelines. Pursuant to Section 200(b)(3) of the ESG Program Final Guidelines, the Department has adjusted the method of distribution for the first Annual Funding Cycle, using disencumbered funds to provide a transitional adjustment period for CoCs. This column is informational only; please refer to the second column for an actual estimate for funding.

<sup>&</sup>lt;sup>4</sup> Annual Funding Cycle #1 – The amounts reflect approximately \$12 million in ESG funding for the 2024 funding year, plus approximately \$3 million in disencumbered funds.

<sup>&</sup>lt;sup>5</sup> Annual Funding Cycle #2 – Conditioned upon receipt by the State of potential future funding from HUD for the specified 2025 funding year. The amounts reflect the Department anticipating approximately \$12 million in ESG funding for the 2025 funding year.

<sup>&</sup>lt;sup>6</sup> Annual Funding Cycle #3 – Conditioned upon receipt by the State of potential future funding from HUD for the specified 2026 funding year. The amounts reflect the Department anticipating approximately \$12 million in ESG funding for the 2025 funding year.

CoC#	CoC Name	Initial Estimate for Annual Funding Cycle #1 <sup>3</sup> (Based on Method of Distribution)	Estimate for Annual Funding	Estimate for Annual Funding Cycle #2 <sup>5</sup>	Estimate for Annual Funding Cycle #3 <sup>6</sup>	2024 ESG NOFA Total Estimated Allocation
514	Fresno/Madera Co CoC	\$ 410,027	\$ 437,710	\$ 410,027	\$ 410,027	\$ 1,257,764
522	Humboldt County CoC	\$ 301,404	\$ 321,753	\$ 301,404	\$ 301,404	\$ 924,561
613	Imperial County CoC	\$ 327,682	\$ 393,294	\$ 327,682	\$ 327,682	\$ 1,048,658
530	Inyo/Mono/Alpine Counties CoC	\$ 163,289	\$ 174,313	\$ 163,289	\$ 163,289	\$ 500,891
529	Lake County CoC	\$ 262,747	\$ 280,486	\$ 262,747	\$ 262,747	\$ 805,980
600	Los Angeles City & Co CoC	\$ 1,163,371	\$ 1,241,915	\$ 1,163,371	\$ 1,163,371	\$ 3,568,657
507	Marin County CoC	\$ 137,847	\$ 462,495	\$ 137,847	\$ 137,847	\$ 738,189
509	Mendocino County CoC	\$ 248,213	\$ 264,971	\$ 248,213	\$ 248,213	\$ 761,397
520	Merced City & County CoC	\$ 295,319	\$ 315,257	\$ 295,319	\$ 295,319	\$ 905,895
517	Napa City & County CoC	\$ 128,787	\$ 207,965	\$ 128,787	\$ 128,787	\$ 465,539
531	Nevada County CoC	\$ 155,979	\$ 166,510	\$ 155,979	\$ 155,979	\$ 478,468
502	Oakland/Alameda Co CoC	\$ 377,185	\$ 402,650	\$ 377,185	\$ 377,185	\$ 1,157,020
611	Oxnard/San Buenaventura/Ventura Co CoC	\$ 198,854	\$ 212,279	\$ 198,854	\$ 198,854	\$ 609,987
516	Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC	\$ 243,030	\$ 261,041	\$ 243,030	\$ 243,030	\$ 747,101

CoC#	CoC Name	Initial Estimate for Annual Funding Cycle #1 <sup>3</sup> (Based on Method of Distribution)	Estimate for Annual Funding	Estimate for Annual Funding Cycle #2 <sup>5</sup>	Estimate for Annual Funding Cycle #3 <sup>6</sup>	2024 ESG NOFA Total Estimated Allocation
505	Richmond/Contra Costa Co CoC	\$ 232,628	\$ 304,250	\$ 232,628	\$ 232,628	\$ 769,506
608	Riverside City & Co CoC	\$ 359,313	\$ 383,572	\$ 359,313	\$ 359,313	\$ 1,102,198
515	Roseville/Rocklin/Placer County CoC	\$ 140,114	\$ 149,696	\$ 140,114	\$ 140,114	\$ 429,924
503	Sacramento City & Co CoC	\$ 436,849	\$ 466,342	\$ 436,849	\$ 436,849	\$ 1,340,040
506	Salinas/Monterey, San Benito Counties CoC	\$ 208,156	\$ 271,366	\$ 208,156	\$ 208,156	\$ 687,678.00
609	San Bernardino City & Co CoC	\$ 406,912	\$ 434,384	\$ 406,912	\$ 406,912	\$ 1,248,208
601	San Diego City and Co CoC	\$ 591,605	\$ 631,547	\$ 591,605	\$ 591,605	\$ 1,814,757
500	San Jose/Santa Clara City & Co CoC	\$ 348,306	\$ 593,433	\$ 348,306	\$ 348,306	\$ 1,290,045
614	San Luis Obispo Co CoC	\$ 192,313	\$ 205,297	\$ 192,313	\$ 192,313	\$ 589,923
602	Santa Ana/Anaheim/Orange Co CoC	\$ 450,882	\$ 702,586	\$ 450,882	\$ 450,882	\$ 1,604,350
603	Santa Maria/Santa Barbara County CoC	\$ 231,972	\$ 247,633	\$ 231,972	\$ 231,972	\$ 711,577
504	Santa Rosa/Petaluma/Sonoma Co CoC	\$ 180,423	\$ 202,323	\$ 180,423	\$ 180,423	\$ 563,169
511	Stockton/San Joaquin Co CoC	\$ 263,485	\$ 281,274	\$ 263,485	\$ 263,485	\$ 808,244

CoC#	CoC Name	Initial Estimate for Annual Funding Cycle #1 <sup>3</sup> (Based on Method of Distribution)	Estimate for Annual Funding	Estimate for Annual Funding Cycle #2 <sup>5</sup>	Estimate for Annual Funding Cycle #3 <sup>6</sup>	2024 ESG NOFA Total Estimated Allocation
527	Tehama County CoC	\$ 281,154	\$ 418,598	\$ 281,154	\$ 281,154	\$ 980,906
510	Turlock/Modesto/Stanislaus Co CoC	\$ 245,387	\$ 357,500	\$ 245,387	\$ 245,387	\$ 848,274
518	Vallejo/Solano County CoC	\$ 174,687	\$ 186,481	\$ 174,687	\$ 174,687	\$ 535,855
513	Visalia/Kings/Tulare Counties CoC	\$ 348,338	\$ 426,127	\$ 348,338	\$ 348,338	\$ 1,122,803
508	Watsonville/Santa Cruz City & County CoC	\$ 209,478	\$ 299,232	\$ 209,478	\$ 209,478	\$ 718,188
524	Yuba City & County/Sutter County CoC	\$ 223,285	\$ 351,674	\$ 223,285	\$ 223,285	\$ 798,244
TOTAL E	ESTIMATED FUNDING AVAILABILITY		\$ 14,332,221	\$11,633,716	\$11,633,716	\$37,599,653