

**SUMMARY BY DEPARTMENT
FOR THE BOARD OF SUPERVISORS**

DEPARTMENT	TOTAL
COMMUNITY DEVELOPMENT AGENCY	
Airport	\$59.40
Environmental Management	\$286.14
Fair Association	\$65.00
Health and Human Services	
Human Services	\$5,413.90
Ambulance	\$2,888.40
Animal Services	\$2,106.12
Mental Health	\$17,912.84
Library	\$5,864.57
Probation	\$14,909.77
Public Defender	\$300.00
Recorder Clerk	\$101.00
Risk Management	\$2,509.31
Sheriff's Department	
Vehicle Abatement	\$10,803.93
Grand Total	\$63,220.38