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April 10, 2026

Jeffrey Warren, Director, REHS  
County of El Dorado  
Environmental Management Department  
2850 Fairlane Court, Bldg C  
Placerville, CA 95667

Subject: **El Dorado Disposal Service Interim Year Rate Analysis for Rates Effective July 1, 2026  
– Draft Report**

Crowe LLP (Crowe) has completed its analysis of El Dorado Disposal Service's (EDDS) 2026 Interim Year Rate Application (Application). El Dorado County (County) contracted with Crowe to conduct an analysis of the Application and to provide potential refuse collection rate changes for the County to consider effective July 1, 2026. This letter report is organized as follows:

- A. *Purpose of Analysis*
- B. *Summary*
- C. *Background of Analysis*
- D. *Scope of Analysis*
- E. *Results of Analysis.*

There are three (3) attachments to this report:

- Attachment A – 2026 Residential and Commercial Rate Structure
- Attachment B – 2026 Interim Year Rate Application
- Attachment C – Consumer Price Index (CPI) Data.

## A. Purpose of Analysis

The purpose of the 2026 Interim Year Rate Analysis of EDDS (Analysis) is to assist the County with establishing solid waste collection rates charged by EDDS. The Analysis was conducted in accordance with the County's *Solid Waste Rate Setting Policies and Procedures Manual for Unincorporated Areas* (Rate Manual), incorporated into the Waste Connections, Inc., dba El Dorado Disposal Services, Solid Waste Services Agreement (Agreement), approved by the County Board of Supervisors on October 21, 2014.

In the course of preparing this Analysis, we have not conducted an audit, review, or compilation of any financial or supplemental data used in the accompanying Analysis. We have made certain projections which may vary from actual results because events and circumstances frequently do not occur as expected and such variances may be material. We have no responsibility to update this Analysis for events or circumstances occurring after the date above.

Our procedures and work product are intended for the benefit and use of the County. This engagement was not planned or conducted in contemplation of reliance by any other party or with respect to any specific transaction and is not intended to benefit or influence any other party. Therefore, items of possible interest to a third party may not be specifically addressed or matters may exist that could be assessed differently by a third party.

This Analysis is substantially different from an audit, examination, or review in accordance with Generally

Accepted Auditing Standards, the objective of which is to express an opinion regarding EDDS financial statements. Accordingly, we do not express such an opinion. Crowe’s services and work product were performed in accordance with the Standards for Consulting Services established by the American Institute of Certified Public Accountants (“AICPA”) and do not constitute an audit, examination, or review in accordance with standards established by the AICPA.

In the preparation of this Analysis, Crowe relied upon the information provided to Crowe without verification or investigation. The information in this Analysis is either based on estimates, assumptions and other data developed by Crowe from information provided by EDDS, knowledge of and participation in other studies, data supplied by the County, and other sources deemed to be reliable.

Crowe worked at the direction of the County in providing our services and preparing this Analysis. The County determined and approved the scope included within Crowe’s work. The County will review this report and will determine to accept this Analysis and how to implement the results of Crowe’s services.

The consulting services did not contemplate obtaining the understanding of EDDS internal controls or assessing control risks, tests of accounting records and responses to inquiries by obtaining corroborating evidential matter, and certain other procedures ordinarily performed during an audit, examination, or review. Thus, this engagement was not intended to provide assurance that we would become aware of significant matters that would be disclosed in an audit, examination, or review.

The County agreed to be responsible to make all management decisions and perform all management functions; designate an individual who possesses suitable skill, knowledge, and/or experience, preferably within senior management to oversee these services; evaluated the adequacy and results of the services performed; and accepted responsibility for the results of the services.

Crowe’s fees are not dependent upon the outcome of this report and Crowe is independent with respect to any other economic interests.

## B. Summary

Our Analysis supports a rate increase of 4.12 percent for the EDDS service areas, effective July 1, 2026. Current 2025 and calculated 2026 residential and commercial rates, for selected service levels, are shown in **Tables 1** and **2**. The comprehensive 2026 rate structure is provided in **Attachment A** of this report.

**Table 1**  
**El Dorado Disposal Service**  
**Selected Residential Rates with 4.12 Percent Rate Increase**  
**(Effective July 1, 2026)**

Service Level	Current Rate (Per Customer, Per Month)	Proposed Rate (Per Customer, Per Month)	Proposed Rate Increase (Per Customer, Per Month)
Area A: One 35-Gallon Can	\$41.41	\$43.12	\$1.71
Area B: One 35-Gallon Can	\$35.62	\$37.09	\$1.47
Area C: One 35-Gallon Can	\$35.89	\$37.37	\$1.48

**Table 2**  
**El Dorado Disposal Service**  
**Selected Commercial Bin Rates, One Time per Week Collection, with 4.12 Percent Rate Increase**  
**(Effective July 1, 2026)**

Service Level	Current Rate (Per Customer, Per Month)	Proposed Rate (Per Customer, Per Month)	Proposed Rate Increase (Per Customer, Per Month)
<b>Area A</b>			
1 Yard Bin (Bear-resistant)	\$171.07	\$178.12	\$7.05
1.5 Yard Bin (Bear-resistant)	\$248.18	\$258.41	\$10.23
2 Yard Bin (Bear-resistant)	\$284.60	\$296.33	\$11.73
<b>Area B</b>			
1 Yard Bin (Bear-resistant)	\$171.07	\$178.12	\$7.05
1.5 Yard Bin (Bear-resistant)	\$248.18	\$258.41	\$10.23
2 Yard Bin (Bear-resistant)	\$284.60	\$296.33	\$11.73
<b>Area C</b>			
1 Yard Bin (Bear-resistant)	\$183.63	\$191.20	\$7.57
1.5 Yard Bin (Bear-resistant)	\$266.94	\$277.94	\$11.00
2 Yard Bin (Bear-resistant)	\$351.35	\$365.83	\$14.48

EDDS also requested an increase to the Western El Dorado Recovery Systems Facility (WERS Facility) disposal rates of 4.12 percent. While rate adjustments for the WERS Facility are set separately by the County and beyond the scope of this review, we separately provided the County with a quality control check on the rates proposed for the WERS Facility.

## C. Background of Analysis

The County is responsible for overseeing and coordinating solid waste program planning and reporting. The County has an exclusive franchise agreement with EDDS for collection and disposal of refuse. EDDS provides exclusive refuse collection, recycling, and transfer station operations to the County in accordance with terms specified in its franchise agreement.

The County followed the Interim Year Rate Setting Process in Section 3 of the Rate Manual for the interim rate year 2026. The Rate Manual allows EDDS to submit an interim year rate application for the rate year 2026. Our Analysis was conducted in accordance with Steps 1 and 2 in Section 3 of the Rate Manual.<sup>1</sup>

Recently approved rate changes are as follows<sup>2</sup>:

- 2012 – 1.00 percent rate increase – base year
- 2013 – 1.00 percent rate increase – interim year
- 2014 – 0.00 percent rate increase – interim year
- 2015 – 1.96 percent rate increase – base year
- 2016 – 1.75 percent rate increase – interim year

<sup>1</sup> The County allows for the franchise hauler to submit an interim year rate application in each of the “interim” two (2) years between “base” years, should the franchised hauler want to request an increase in rates.

<sup>2</sup> Formal rate setting was incorporated into the County’s franchise agreement with EDDS in 2014. Rate changes prior to 2014 were included in this report for historical purposes.

- 2017 – 1.51 percent rate increase – interim year
- 2018 – 5.02 percent rate increase – base year
- 2019 – 2.86 percent rate increase – interim year
- 2020 – Residential (6.69 percent plus \$0.19 rate increase), Commercial (5.29 percent) – interim/extraordinary year
- 2021 – 5.52 percent rate increase – base year
- 2022 – 4.07 percent rate increase – interim year
- 2023 – \$3.07 per customer per month increase for Area A (organics program) – unforeseen circumstances<sup>3</sup>
- 2023 – 5.21 percent rate increase – interim year
- 2024 – 7.50 percent rate increase – base year
- 2025 – 6.36 percent rate increase – interim year.

In **Table 3**, we summarize selected residential rates since 2020.

**Table 3**  
**El Dorado Disposal Service**  
**Selected Residential Rates**  
**(2020 to 2025)**

Service Level	2020	2021	2022	2023	2024	2025
Area A: One 35-Gallon Can	\$28.54	\$30.12	\$34.42	\$36.21	\$38.93	\$41.41
Area B: One 35-Gallon Can	\$26.96	\$28.45	\$29.61	\$31.15	\$33.49	\$35.62
Area C: One 35-Gallon Can	\$27.17	\$28.67	\$29.84	\$31.39	\$33.74	\$35.89

On March 2, 2026, EDDS submitted an Application to the County requesting to increase collection rates by 4.12 percent, effective July 1, 2026 (see **Attachment B**). Crowe performed its Analysis on this EDDS Application.

## D. Scope of Analysis

Our scope of services included the following tasks:

- Identify applicable Consumer Price Index (U.S. Garbage and Trash)
- Request additional data and clarification from EDDS
- Determine new rates and rate structure
- Prepare the draft report
- Receive comments on the draft report
- Prepare the final report.

For this Analysis, we performed the following tasks:

- Assessed if the Application was mathematically accurate and logically consistent

<sup>3</sup> On December 6, 2022, the El Dorado County Board of Supervisors passed Resolution 180-2022, authorizing EDDS to increase residential rates in Area A by \$3.07 to finance the curbside collection of organic materials as required by Senate Bill 1383.

- Verified that the Application complied with the terms and conditions of the Manual
- Assessed supporting data and documentation
- Prepared the draft and final reports
- Participated in County preparation and meeting(s), as required.

## E. Results of Analysis

Crowe has evaluated the Application submitted by EDDS and determined that the requested rate change for Areas A, B, and C followed the guidance in the Rate Manual. Crowe verified the accuracy of the calculations used to determine the 4.12 percent increase in the collection rate. In accordance with the Rate Manual, the actual allowable rate increase is 85 percent of the percent change in the applicable Consumer Price Index (CPI) from December 2024 to December 2025 of 4.85 percent (see **Attachment C** for CPI calculation), which equals 4.12 percent (0.85 x 4.85 percent). Additionally, this rate increase falls below the 6 percent maximum annual rate cap identified on page 3-2 of the Rate Manual.

Crowe determined that the requested refuse collection rate increase of 4.12 percent for Areas A, B, and C is consistent with the terms of the interim year rate setting procedures contained within the Rate Manual. We note that while this Analysis is not intended to specifically set WERS tipping fee rates, the requested WERS Facility tipping fee increase is equal to the calculated 4.12 percent interim year rate increase for 2026.

\* \* \* \* \*

If you have any questions regarding this Analysis, or any of the contents of this letter report, please do not hesitate to contact Erik Nylund at (415) 230-4963.

Very truly yours,

**Crowe LLP**



Mr. Jeffrey Warren  
 April 10, 2026

**Attachment A**  
**Residential and Commercial Rate Structure (Area A)**  
**Effective July 1, 2026**

<b>Residential</b>			
(per customer, per month)		Current Rate	New Rate
Qty	Size		
1	35gal	\$ 41.41	\$ 43.12
1	64gal	\$ 52.22	\$ 54.37
1	64gal (bear)	\$ 55.61	\$ 57.90
1	96gal	\$ 60.53	\$ 63.02
1	96gal (bear)	\$ 64.50	\$ 67.16
2	35gal	\$ 60.53	\$ 63.02
3	35gal	\$ 80.73	\$ 84.06
4	35gal	\$ 99.06	\$ 103.14

\*Senior Discount:10% off residential rates (65 Years of Age)

<b>Extra Services</b>		
Service Description	Current Rate	New Rate
Extra trash per 30 gal bag/container on scheduled service day	\$ 6.67	\$ 6.94
Cart exchange Charges if used less than 6 months	\$ 19.81	\$ 20.63
Extra Trash NOT on Same Day of Service	\$ 16.55	\$ 17.23
Extra Recycling NOT on Same Day of Service	\$ 12.87	\$ 13.40
Additional Recycling/GW Carts	\$ 6.60	\$ 6.87
Finance Charge	1.50%	1.50%
Reinstatement Fee	\$ 25.00	\$ 25.00
Cart Pickup Fee	\$ 75.00	\$ 75.00
Metal Lid/Lock Bar Fee (month)	\$ 15.00	\$ 15.00
Contamination charge (per container)	\$ 20.00	\$ 20.00
Hazardous Waste Handling Fee (excludes per item fee)	\$ 75.00	\$ 75.00



Mr. Jeffrey Warren  
April 10, 2026

**Attachment A (continued)**  
**Residential and Commercial Rate Structure (Area A)**  
**Effective July 1, 2026**

Rolloff Debris Boxes				
	Current Rate	Current OW	New Rate	New OW
6 Yard	\$ 275.07	\$ 123.37	\$ 286.40	\$ 128.45
6 Yard GW	\$ 202.67	\$ 142.75	\$ 211.02	\$ 148.63
10 Yard	\$ 400.65	\$ 123.37	\$ 417.16	\$ 128.45
10 Yard - Concrete	\$ 370.41	\$ 33.59	\$ 385.67	\$ 34.97
20 Yard	\$ 707.22	\$ 123.37	\$ 736.36	\$ 128.45
20 Yard GW	\$ 445.35	\$ 142.75	\$ 463.70	\$ 148.63
30 Yard	\$ 890.82	\$ 123.37	\$ 927.52	\$ 128.45
30 Yard GW	\$ 668.12	\$ 142.75	\$ 695.65	\$ 148.63
40 Yard	\$ 1,057.08	\$ 123.37	\$ 1,100.63	\$ 128.45
50 Yard	\$ 1,258.37	\$ 123.37	\$ 1,310.21	\$ 128.45
<b>Compactor Rates</b>	<b>Frequency</b>	<b>Current Rate</b>	<b>New Rate</b>	
Per Yard	Per Pickup	\$ 90.35	\$ 94.07	

Commercial Frontload and Rearload Bins								
Current Rate		Pickups Per Week						
	Per Yard	1	2	3	4	5	6	
1 Yard	\$ 36.74	\$ 159.07	\$ 318.17	\$ 477.27	\$ 636.34	\$ 795.45	\$ 954.52	
1.5 Yard	\$ 36.74	\$ 238.61	\$ 477.27	\$ 715.89	\$ 954.50	\$ 1,193.17	\$ 1,431.78	
2 Yard	\$ 31.81	\$ 275.47	\$ 550.91	\$ 826.42	\$ 1,101.87	\$ 1,377.36	\$ 1,652.81	
1 Yard (bear)	\$ 39.51	\$ 171.07	\$ 342.14	\$ 498.01	\$ 664.02	\$ 830.00	\$ 996.01	
1.5 Yard (bear)	\$ 38.21	\$ 248.18	\$ 481.65	\$ 722.48	\$ 963.31	\$ 1,204.14	\$ 1,444.96	
2 Yard (bear)	\$ 32.86	\$ 284.60	\$ 552.33	\$ 828.50	\$ 1,104.65	\$ 1,380.83	\$ 1,656.98	
3 Yard	\$ 31.67	\$ 411.41	\$ 822.78	\$ 1,234.21	\$ 1,645.60	\$ 2,057.01	\$ 2,468.41	
4 Yard	\$ 31.26	\$ 541.34	\$ 1,082.63	\$ 1,623.95	\$ 2,165.30	\$ 2,706.59	\$ 3,247.92	
5 Yard	\$ 31.25	\$ 676.63	\$ 1,353.28	\$ 2,029.96	\$ 2,706.59	\$ 3,383.24	\$ 4,059.93	
6 Yard	\$ 31.26	\$ 812.03	\$ 1,623.95	\$ 2,435.96	\$ 3,247.92	\$ 4,059.92	\$ 4,871.88	
8 Yard	\$ 29.91	\$ 1,036.11	\$ 2,072.27	\$ 3,108.37	\$ 4,144.49	\$ 5,180.64	\$ 6,216.76	
New Rate		Pickups Per Week						
	Per Yard	1	2	3	4	5	6	
1 Yard	\$ 38.25	\$ 165.62	\$ 331.28	\$ 496.93	\$ 662.56	\$ 828.22	\$ 993.85	
1.5 Yard	\$ 38.25	\$ 248.44	\$ 496.93	\$ 745.38	\$ 993.83	\$ 1,242.33	\$ 1,490.77	
2 Yard	\$ 33.12	\$ 286.82	\$ 573.61	\$ 860.47	\$ 1,147.27	\$ 1,434.11	\$ 1,720.91	
1 Yard (bear)	\$ 41.14	\$ 178.12	\$ 356.24	\$ 518.53	\$ 691.38	\$ 864.20	\$ 1,037.05	
1.5 Yard (bear)	\$ 39.79	\$ 258.41	\$ 501.49	\$ 752.25	\$ 1,003.00	\$ 1,253.75	\$ 1,504.49	
2 Yard (bear)	\$ 34.22	\$ 296.33	\$ 575.09	\$ 862.63	\$ 1,150.16	\$ 1,437.72	\$ 1,725.25	
3 Yard	\$ 32.98	\$ 428.36	\$ 856.68	\$ 1,285.06	\$ 1,713.40	\$ 2,141.76	\$ 2,570.11	
4 Yard	\$ 32.54	\$ 563.64	\$ 1,127.23	\$ 1,690.86	\$ 2,254.51	\$ 2,818.10	\$ 3,381.73	
5 Yard	\$ 32.54	\$ 704.51	\$ 1,409.04	\$ 2,113.59	\$ 2,818.10	\$ 3,522.63	\$ 4,227.20	
6 Yard	\$ 32.54	\$ 845.49	\$ 1,690.86	\$ 2,536.32	\$ 3,381.73	\$ 4,227.19	\$ 5,072.60	
8 Yard	\$ 31.14	\$ 1,078.80	\$ 2,157.65	\$ 3,236.43	\$ 4,315.24	\$ 5,394.08	\$ 6,472.89	

Food Waste								
Current Rate		Pickups Per Week						
Bins	Per Yard	1	2	3	4	5	6	
1 Yard	\$ 41.33	\$ 178.97	\$ 357.93	\$ 536.93	\$ 715.91	\$ 894.90	\$ 1,073.87	
2 Yard	\$ 35.78	\$ 309.88	\$ 619.76	\$ 929.74	\$ 1,239.22	\$ 1,548.14	\$ 1,858.82	
Carts	Per Yard	1	2	3	4	5	6	
35 Gal	N/A	\$ 41.50	\$ 62.84	\$ 84.86	\$ 105.82	\$ 131.23	\$ 162.69	
2-35 Gal	N/A	\$ 62.23	\$ 93.95	\$ 127.76	\$ 158.42	\$ 196.48	\$ 243.61	
New Rate		Pickups Per Week						
Bins	Per Yard	1	2	3	4	5	6	
1 Yard	\$ 43.03	\$ 186.34	\$ 372.68	\$ 559.05	\$ 745.41	\$ 931.77	\$ 1,118.11	
2 Yard	\$ 37.26	\$ 322.65	\$ 645.29	\$ 968.05	\$ 1,290.28	\$ 1,611.92	\$ 1,935.40	
Carts	Per Yard	1	2	3	4	5	6	
35 Gal	N/A	\$ 43.21	\$ 65.43	\$ 88.36	\$ 110.18	\$ 136.64	\$ 169.39	
2-35 Gal	N/A	\$ 64.79	\$ 97.82	\$ 133.02	\$ 164.95	\$ 204.57	\$ 253.65	



Mr. Jeffrey Warren  
April 10, 2026

**Attachment A (continued)**  
**Residential and Commercial Rate Structure (Area B)**  
**Effective July 1, 2026**

		<b>Residential</b>			
(per customer, per month)		Current Rate (monthly)	Current Rate (quarterly)	New Rate (monthly)	New Rate (quarterly)
Qty	Size				
1	35gal	\$ 35.62	\$ 106.86	\$ 37.09	\$ 111.26
2	35gal	\$ 53.31	\$ 159.93	\$ 55.51	\$ 166.52
1	64gal	\$ 48.52	\$ 145.56	\$ 50.52	\$ 151.56
1	64gal (bear)	\$ 51.81	\$ 155.43	\$ 53.94	\$ 161.83
1	96gal	\$ 58.49	\$ 175.47	\$ 60.90	\$ 182.70
1	96gal (bear)	\$ 62.47	\$ 187.41	\$ 65.04	\$ 195.13
*Senior Discount: 10% off residential rates (65 Years of Age)					

<b>Extra Services</b>		
Service Description	Current Rate	New Rate
Extra trash per 30 gal bag/container on scheduled service day	\$ 6.67	\$ 6.94
Cart exchange Charges if used less than 6 months	\$ 22.58	\$ 23.51
Extra Trash NOT on Same Day of Service	\$ 16.55	\$ 17.23
Extra Recycling NOT on Same Day of Service	\$ 13.58	\$ 14.14
Additional Recycling/GW Carts	\$ 6.98	\$ 7.27
Finance Charge	1.50%	1.50%
Reinstatement Fee	\$ 25.00	\$ 25.00
Cart Pickup Fee	\$ 75.00	\$ 75.00
Metal Lid/Lock Bar Fee (month)	\$ 15.00	\$ 15.00
Contamination charge (per container)	\$ 20.00	\$ 20.00
Hazardous Waste Handling Fee (excludes per item fee)	\$ 75.00	\$ 75.00



Mr. Jeffrey Warren  
April 10, 2026

**Attachment A (continued)**  
**Residential and Commercial Rate Structure (Area B)**  
**Effective July 1, 2026**

Rolloff Debris Boxes				
	Current Rate	Current OW	New Rate	New OW
6 Yard	\$ 275.08	\$ 123.37	\$ 286.41	\$ 128.45
6 Yard GW	\$ 202.69	\$ 142.75	\$ 211.04	\$ 148.63
10 Yard	\$ 381.51	\$ 123.37	\$ 397.23	\$ 128.45
10 Yard - Concrete	\$ 370.42	\$ 33.59	\$ 385.68	\$ 34.97
20 Yard	\$ 707.25	\$ 123.37	\$ 736.39	\$ 128.45
20 Yard GW	\$ 445.37	\$ 142.75	\$ 463.72	\$ 148.63
30 Yard	\$ 890.86	\$ 123.37	\$ 927.56	\$ 128.45
30 Yard GW	\$ 668.12	\$ 142.75	\$ 695.65	\$ 148.63
40 Yard	\$ 1,057.12	\$ 123.37	\$ 1,100.67	\$ 128.45
50 Yard	\$ 1,258.43	\$ 123.37	\$ 1,310.28	\$ 128.45
<b>Compactor Rates</b>				
	<b>Frequency</b>	<b>Current Rate</b>	<b>New Rate</b>	
Per Yard	Per Pickup	\$ 84.05	\$ 87.51	

Commercial Frontload and Rearload Bins								
Current Rate		Pickups Per Week						
	Per Yard	1	2	3	4	5	6	
1 Yard	\$ 36.74	\$ 159.07	\$ 318.17	\$ 477.27	\$ 636.34	\$ 795.45	\$ 954.52	
1.5 Yard	\$ 36.74	\$ 238.61	\$ 477.27	\$ 715.89	\$ 954.50	\$ 1,193.17	\$ 1,431.78	
2 Yard	\$ 31.81	\$ 275.46	\$ 550.92	\$ 826.42	\$ 1,101.86	\$ 1,377.36	\$ 1,652.81	
1 Yard (bear)	\$ 39.51	\$ 171.07	\$ 342.14	\$ 513.20	\$ 684.28	\$ 855.35	\$ 1,026.42	
1.5 Yard (bear)	\$ 38.21	\$ 248.18	\$ 496.35	\$ 744.53	\$ 992.72	\$ 1,240.90	\$ 1,489.07	
2 Yard (bear)	\$ 32.86	\$ 284.60	\$ 569.20	\$ 853.77	\$ 1,138.37	\$ 1,422.97	\$ 1,707.57	
3 Yard	\$ 31.67	\$ 411.41	\$ 822.78	\$ 1,234.21	\$ 1,645.60	\$ 2,057.01	\$ 2,468.41	
4 Yard	\$ 31.26	\$ 541.34	\$ 1,082.63	\$ 1,623.95	\$ 2,165.30	\$ 2,706.59	\$ 3,247.92	
5 Yard	\$ 31.25	\$ 676.63	\$ 1,353.28	\$ 2,029.96	\$ 2,706.59	\$ 3,383.24	\$ 4,059.93	
6 Yard	\$ 31.26	\$ 812.03	\$ 1,623.95	\$ 2,435.96	\$ 3,247.92	\$ 4,059.92	\$ 4,871.88	
8 Yard	\$ 29.91	\$ 1,036.11	\$ 2,072.27	\$ 3,108.37	\$ 4,144.49	\$ 5,180.64	\$ 6,216.76	
New Rate		Pickups Per Week						
	Per Yard	1	2	3	4	5	6	
1 Yard	\$ 38.25	\$ 165.62	\$ 331.28	\$ 496.93	\$ 662.56	\$ 828.22	\$ 993.85	
1.5 Yard	\$ 38.25	\$ 248.44	\$ 496.93	\$ 745.38	\$ 993.83	\$ 1,242.33	\$ 1,490.77	
2 Yard	\$ 33.12	\$ 286.81	\$ 573.62	\$ 860.47	\$ 1,147.26	\$ 1,434.11	\$ 1,720.91	
1 Yard (bear)	\$ 41.14	\$ 178.12	\$ 356.24	\$ 534.34	\$ 712.47	\$ 890.59	\$ 1,068.71	
1.5 Yard (bear)	\$ 39.79	\$ 258.41	\$ 516.80	\$ 775.20	\$ 1,033.62	\$ 1,292.03	\$ 1,550.42	
2 Yard (bear)	\$ 34.22	\$ 296.33	\$ 592.65	\$ 888.95	\$ 1,185.27	\$ 1,481.60	\$ 1,777.92	
3 Yard	\$ 32.98	\$ 428.36	\$ 856.68	\$ 1,285.06	\$ 1,713.40	\$ 2,141.76	\$ 2,570.11	
4 Yard	\$ 32.54	\$ 563.64	\$ 1,127.23	\$ 1,690.86	\$ 2,254.51	\$ 2,818.10	\$ 3,381.73	
5 Yard	\$ 32.54	\$ 704.51	\$ 1,409.04	\$ 2,113.59	\$ 2,818.10	\$ 3,522.63	\$ 4,227.20	
6 Yard	\$ 32.54	\$ 845.49	\$ 1,690.86	\$ 2,536.32	\$ 3,381.73	\$ 4,227.19	\$ 5,072.60	
8 Yard	\$ 31.14	\$ 1,078.80	\$ 2,157.65	\$ 3,236.43	\$ 4,315.24	\$ 5,394.08	\$ 6,472.89	

Food Waste								
Current Rate		Pickups Per Week						
	Per Yard	1	2	3	4	5	6	
<b>Bins</b>								
1 Yard	\$ 41.33	\$ 178.97	\$ 357.93	\$ 536.93	\$ 715.91	\$ 894.90	\$ 1,073.87	
2 Yard	\$ 35.78	\$ 309.88	\$ 619.76	\$ 929.74	\$ 1,239.22	\$ 1,548.14	\$ 1,858.82	
<b>Carts</b>								
35 Gal	N/A	\$ 41.50	\$ 62.84	\$ 84.84	\$ 105.82	\$ 131.23	\$ 162.69	
2-35 Gal	N/A	\$ 62.21	\$ 93.92	\$ 127.76	\$ 158.42	\$ 196.48	\$ 243.62	
New Rate		Pickups Per Week						
	Per Yard	1	2	3	4	5	6	
<b>Bins</b>								
1 Yard	\$ 43.03	\$ 186.34	\$ 372.68	\$ 559.05	\$ 745.41	\$ 931.77	\$ 1,118.11	
2 Yard	\$ 37.26	\$ 322.65	\$ 645.29	\$ 968.05	\$ 1,290.28	\$ 1,611.92	\$ 1,935.40	
<b>Carts</b>								
35 Gal	N/A	\$ 43.21	\$ 65.43	\$ 88.34	\$ 110.18	\$ 136.64	\$ 169.39	
2-35 Gal	N/A	\$ 64.77	\$ 97.79	\$ 133.02	\$ 164.95	\$ 204.57	\$ 253.66	



Mr. Jeffrey Warren  
April 10, 2026

**Attachment A (continued)**  
**Residential and Commercial Rate Structure (Area C)**  
**Effective July 1, 2026**

<b>Residential</b>			
(per customer, per month)		Current Rate	New Rate
Qty	Size		
1	35gal	\$ 35.89	\$ 37.37
2	35gal	\$ 51.18	\$ 53.29
3	35gal	\$ 58.10	\$ 60.49
1	64gal	\$ 51.18	\$ 53.29
1	64gal (bear)	\$ 54.67	\$ 56.92
2	64gal	\$ 68.27	\$ 71.08
3	64gal	\$ 88.30	\$ 91.94
1	96gal	\$ 58.10	\$ 60.49
2	96gal	\$ 88.30	\$ 91.94
3	96gal	\$ 140.95	\$ 146.76
1	96gal (bear)	\$ 62.06	\$ 64.62
1	35gal (in yard)	\$ 48.75	\$ 50.76
1	64gal (in yard)	\$ 65.05	\$ 67.73
1	96gal (in yard)	\$ 71.14	\$ 74.07

\*Senior Discount: 10% off residential rates (65 Years of Age)

<b>Extra Services</b>		
Service Description	Current Rate	New Rate
Extra trash per 30 gal bag/container on scheduled service day	\$ 6.67	\$ 6.94
Cart exchange Charges if used less than 6 months	\$ 22.58	\$ 23.51
Extra Trash NOT on Same Day of Service	\$ 14.06	\$ 14.64
Extra Recycling NOT on Same Day of Service	\$ 10.93	\$ 11.38
Additional Recycling/GW Carts	\$ 5.61	\$ 5.84
Finance Charge	1.50%	1.50%
Reinstatement Fee	\$ 25.00	\$ 25.00
Cart Pickup Fee	\$ 75.00	\$ 75.00
Metal Lid/Lock Bar Fee (month)	\$ 15.00	\$ 15.00
Contamination charge (per container)	\$ 20.00	\$ 20.00
Hazardous Waste Handling Fee (excludes per item fee)	\$ 75.00	\$ 75.00

<b>Commercial Carts</b>		
	Current Rate	New Rate
1 35gal	\$ 11.42	\$ 11.89
1 64gal	\$ 16.09	\$ 16.75
1 96gal	\$ 18.77	\$ 19.54
1 1yd	\$ 39.73	\$ 41.37
1 Extra yd	\$ 39.73	\$ 41.37



Mr. Jeffrey Warren  
April 10, 2026

**Attachment A (continued)**  
**Residential and Commercial Rate Structure (Area C)**  
**Effective July 1, 2026**

Rolloff Debris Boxes				
	Current Rate	Current OW	New Rate	New OW
6 Yard Area 1	\$ 435.43	\$ 123.37	\$ 453.37	\$ 128.45
6 Yard Area 2	\$ 380.34	\$ 123.37	\$ 396.01	\$ 128.45
6 Yard Area 3	\$ 332.80	\$ 123.37	\$ 346.51	\$ 128.45
6 Yard GW	\$ 202.73	\$ 142.75	\$ 211.08	\$ 148.63
10 Yard	\$ 565.01	\$ 123.37	\$ 588.29	\$ 128.45
10 Yard - Concrete	\$ 522.08	\$ 33.59	\$ 543.59	\$ 34.97
20 Yard	\$ 840.78	\$ 123.37	\$ 875.42	\$ 128.45
20 Yard - GW	\$ 529.44	\$ 142.75	\$ 551.25	\$ 148.63
20 Yard - Stumps	\$ 1,073.85	\$ 142.75	\$ 1,118.09	\$ 148.63
30 Yard	\$ 1,253.43	\$ 123.37	\$ 1,305.07	\$ 128.45
30 Yard - Swansboro	\$ 1,343.47	\$ 123.37	\$ 1,398.82	\$ 128.45
30 Yard - GW	\$ 940.13	\$ 142.75	\$ 978.86	\$ 148.63
30 Yard - Stumps	\$ 1,578.03	\$ 142.75	\$ 1,643.04	\$ 148.63
40 Yard	\$ 1,531.64	\$ 123.37	\$ 1,594.74	\$ 128.45
40 Yard - GW	\$ 1,225.54	\$ 142.75	\$ 1,276.03	\$ 148.63
<b>Compactor Rates</b>	<b>Frequency</b>	<b>Current Rate</b>	<b>New Rate</b>	
Per Yard	Per Pickup	\$ 103.99	\$ 108.27	

Commercial Frontload and Rearload Bins								
Current Rate		Pickups Per Week						
	Per Yard	1	2	3	4	5	6	
1 Yard	\$ 39.73	\$ 172.02	\$ 343.95	\$ 515.90	\$ 687.89	\$ 859.94	\$ 1,032.07	
1.5 Yard	\$ 39.71	\$ 257.94	\$ 515.85	\$ 773.79	\$ 1,031.67	\$ 1,289.64	\$ 1,547.58	
2 Yard	\$ 39.73	\$ 344.06	\$ 687.25	\$ 1,031.67	\$ 1,375.61	\$ 1,719.67	\$ 2,063.71	
1 Yard (bear)	\$ 42.41	\$ 183.63	\$ 367.17	\$ 550.74	\$ 734.36	\$ 918.03	\$ 1,101.64	
1.5 Yard (bear)	\$ 41.10	\$ 266.94	\$ 533.87	\$ 800.84	\$ 1,067.76	\$ 1,334.72	\$ 1,601.69	
2 Yard (bear)	\$ 40.57	\$ 351.35	\$ 701.78	\$ 1,053.69	\$ 1,404.72	\$ 1,756.12	\$ 2,107.36	
3 Yard	\$ 36.68	\$ 476.42	\$ 1,032.13	\$ 1,548.17	\$ 2,064.25	\$ 2,580.29	\$ 3,096.36	
4 Yard	\$ 39.68	\$ 687.25	\$ 1,374.51	\$ 2,061.74	\$ 2,748.99	\$ 3,436.24	\$ 4,123.50	
6 Yard	\$ 39.73	\$ 1,032.14	\$ 2,064.28	\$ 3,096.41	\$ 4,128.53	\$ 5,160.67	\$ 6,192.79	
New Rate		Pickups Per Week						
	Per Yard	1	2	3	4	5	6	
1 Yard	\$ 41.36	\$ 179.11	\$ 358.12	\$ 537.16	\$ 716.23	\$ 895.37	\$ 1,074.59	
1.5 Yard	\$ 41.35	\$ 268.57	\$ 537.10	\$ 805.67	\$ 1,074.17	\$ 1,342.77	\$ 1,611.34	
2 Yard	\$ 41.37	\$ 358.24	\$ 715.56	\$ 1,074.17	\$ 1,432.29	\$ 1,790.52	\$ 2,148.73	
1 Yard (bear)	\$ 44.16	\$ 191.20	\$ 382.30	\$ 573.43	\$ 764.62	\$ 955.85	\$ 1,147.03	
1.5 Yard (bear)	\$ 42.79	\$ 277.94	\$ 555.87	\$ 833.83	\$ 1,111.75	\$ 1,389.71	\$ 1,667.68	
2 Yard (bear)	\$ 42.24	\$ 365.83	\$ 730.69	\$ 1,097.10	\$ 1,462.59	\$ 1,828.47	\$ 2,194.18	
3 Yard	\$ 38.19	\$ 496.05	\$ 1,074.65	\$ 1,611.95	\$ 2,149.30	\$ 2,686.60	\$ 3,223.93	
4 Yard	\$ 41.31	\$ 715.56	\$ 1,431.14	\$ 2,146.68	\$ 2,862.25	\$ 3,577.81	\$ 4,293.39	
6 Yard	\$ 41.36	\$ 1,074.66	\$ 2,149.33	\$ 3,223.98	\$ 4,298.63	\$ 5,373.29	\$ 6,447.93	

Food Waste								
Current Rate		Pickups Per Week						
	Per Yard	1	2	3	4	5	6	
<b>Bins</b>								
1 Yard	\$ 41.33	\$ 178.97	\$ 357.95	\$ 536.92	\$ 715.91	\$ 894.90	\$ 1,073.87	
2 Yard	\$ 35.78	\$ 309.88	\$ 619.79	\$ 89.49	\$ 1,239.22	\$ 1,549.01	\$ 1,858.82	
<b>Carts</b>	<b>Per Yard</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	
35 Gal	N/A	\$ 41.50	\$ 62.84	\$ 84.84	\$ 105.82	\$ 131.23	\$ 162.69	
2-35 Gal	N/A	\$ 62.21	\$ 93.92	\$ 127.76	\$ 158.42	\$ 196.48	\$ 243.62	
New Rate		Pickups Per Week						
	Per Yard	1	2	3	4	5	6	
<b>Bins</b>								
1 Yard	\$ 43.04	\$ 186.34	\$ 372.70	\$ 559.04	\$ 745.41	\$ 931.77	\$ 1,118.11	
2 Yard	\$ 37.26	\$ 322.65	\$ 645.33	\$ 93.18	\$ 1,290.28	\$ 1,612.83	\$ 1,935.40	
<b>Carts</b>	<b>Per Yard</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	
35 Gal	N/A	\$ 43.21	\$ 65.43	\$ 88.34	\$ 110.18	\$ 136.64	\$ 169.39	
2-35 Gal	N/A	\$ 64.77	\$ 97.79	\$ 133.02	\$ 164.95	\$ 204.57	\$ 253.66	

Mr. Jeffrey Warren  
April 10, 2026

**Attachment B**  
**2026 Interim Year Rate Application**



**WASTE CONNECTIONS INC.**  
*Connect with the Future®*

Waste Connections of California, Inc. d/b/a  
El Dorado Disposal Services (EDDS)  
P.O. Box 1270  
Diamond Springs, CA 95619  
(530) 626-4141

Mr. Jeffrey Warren  
Director, Environmental Services  
County of El Dorado  
2850 Fairlane Court, Bldg. C  
Placerville, CA 95667

Re: Interim Year Rate Application

March 2, 2026

Dear Mr. Warren,

Pursuant to Appendix D of the El Dorado Disposal Service Franchise Agreement, dated October 21<sup>st</sup>, 2014 (the "Agreement"), we are requesting an interim year rate adjustment to all services provided by El Dorado Disposal Services (EDDS) in Areas A, B and C, as well as the WERS Facility. The calculated rate adjustment is based on 85% of the annual percentage change in the CPI, All Urban Consumers, U.S. City Average – Garbage and Trash Collection, for the prior December to December (2024 to 2025) twelve-month period. Per the Agreement, we are requesting a CPI increase of 4.12% effective July 1<sup>st</sup>, 2026. We have attached copies of the Detailed CPI reports in addition to the Interim Year Rate Application.

We appreciate your consideration and look forward to hearing from you. If you have any questions or need further information, please feel free to contact me at (530) 313-8492.

Sincerely,



Chris Brown

District Manager  
Waste Connections of California, Inc. d/b/a  
El Dorado Disposal Services

**Attachment B**  
**2026 Interim Year Rate Application (continued)**

## Interim Year Rate Application

Are you applying for an interim rate change at this time?      Yes  No

If yes, complete Section 1 below, sign, and submit this application to the County.

If no, sign below, and submit this form to the County.

**Section I--Consumer Price Index (CPI) Information**

CPI - All Urban Consumers  
Not Seasonally Adjusted  
U.S. City Average  
Garbage and Trash Collection (CUUR0000SEHG02)  
All Items  
December 1983 = 100  
U.S. Department of Labor, Bureau of Labor Statistics

	Month	Year	CPI Data
1.	Dec	2024	627.807
2.	Dec	2025	658.242

**Section II--% Change in CPI**

3.                                      % Change in CPI                                     

**Section III--85% Change in CPI (But Not to Exceed 6% or fall Below 1%)**

4.                                      85% Change in CPI                                     

**Section IV--Certification**

To the best of my knowledge, the data and information in this application is complete, accurate, and consistent with the instructions provided by El Dorado County.

Name: \_\_\_\_\_ Title: \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_\_



Mr. Jeffrey Warren  
April 10, 2026

**Attachment B**  
**2026 Interim Year Rate Application (continued)**

## Interim Year Rate Change Worksheet

**Summary EDCO (Area A)**

1. Percent Rate Change Requested

4.12%
-------

	Rate Schedule (per customer, per month)	Current Rate	Rate Adjustment	New Rate
2.1.	1, 35-Gallon Can	\$ 41.41	\$ 1.71	\$ 43.12
2.2.	2, 35-Gallon Cans	\$ 60.53	\$ 2.49	\$ 63.02
2.3.	3, 35-Gallon Cans	\$ 80.73	\$ 3.33	\$ 84.06
2.4.	1, 64-Gallon Can	\$ 52.22	\$ 2.15	\$ 54.37
2.5.	2, 64-Gallon Can	\$ 76.48	\$ 3.15	\$ 79.63
2.6.	3, 64-Gallon Can	\$ 103.17	\$ 4.25	\$ 107.42
2.7.	1, 96-Gallon Cart	\$ 60.53	\$ 2.49	\$ 63.02
2.8.	2, 96-Gallon Cart	\$ 117.37	\$ 4.84	\$ 122.21
2.9.	3, 96-Gallon Cart	\$ 174.20	\$ 7.18	\$ 181.38
3.0.	1, 35-Gallon Cart (senior)	\$ 37.26	\$ 1.54	\$ 38.80
3.1.	1, 64-Gallon Cart (senior)	\$ 47.00	\$ 1.94	\$ 48.94
3.2.	1, 96-Gallon Cart (senior)	\$ 54.48	\$ 2.24	\$ 56.72
3.3.	Extra Trash Charge	\$ 6.67	\$ 0.27	\$ 6.94
3.4.	1, 96-Gallon Cart (Bear resistant)	\$ 64.50	\$ 2.66	\$ 67.16
3.5.	1, 1yd Bin (Bear resistant)	\$ 171.07	\$ 7.05	\$ 178.12
3.6.	1, 1.5yd Bin (Bear resistant)	\$ 248.18	\$ 10.23	\$ 258.41
3.7.	1, 2yd Bin (Bear resistant)	\$ 284.60	\$ 11.73	\$ 296.33
3.8.	Contamination (per container)	\$ 20.00		\$ 20.00

**Attachment B**  
**2026 Interim Year Rate Application (continued)**

## Interim Year Rate Change Worksheet

**Summary ADS (Area B)**

1. Percent Rate Change Requested

4.12%
-------

	Rate Schedule (per customer, per month)	Current Rate	Rate Adjustment	New Rate
2. 2.1.	1, 35-Gallon Can	\$ 35.62	\$ 1.47	\$ 37.09
2.2.	2, 35-Gallon Cans	\$ 53.31	\$ 2.20	\$ 55.51
2.3.	3, 35-Gallon Cans	\$ 71.24	\$ 2.94	\$ 74.18
2.4.	1, 64-Gallon Can	\$ 48.52	\$ 2.00	\$ 50.52
2.5.	2, 64-Gallon Can	\$ 72.78	\$ 3.00	\$ 75.78
2.6.	3, 64-Gallon Can	\$ 97.06	\$ 4.00	\$ 101.06
2.7.	1-96-Gallon Cart	\$ 58.49	\$ 2.41	\$ 60.90
2.8.	2-96-Gallon Cart	\$ 87.76	\$ 3.62	\$ 91.38
2.9.	3-96-Gallon Cart	\$ 117.02	\$ 4.82	\$ 121.84
3.0.	1, 35-Gallon Cart (senior)	\$ 32.06	\$ 1.32	\$ 33.38
3.1.	1, 64-Gallon Cart (senior)	\$ 43.66	\$ 1.80	\$ 45.46
3.2.	1, 96-Gallon Cart (senior)	\$ 52.64	\$ 2.17	\$ 54.81
3.3.	Extra Trash Charge	\$ 6.67	\$ 0.27	\$ 6.94
3.4.	1, 96-Gallon Cart (Bear resistant)	\$ 62.47	\$ 2.57	\$ 65.04
3.5.	1, 1yd Bin (Bear resistant)	\$ 171.07	\$ 7.05	\$ 178.12
3.6.	1, 1.5yd Bin (Bear resistant)	\$ 248.18	\$ 10.23	\$ 258.41
3.7.	1, 2yd Bin (Bear resistant)	\$ 284.60	\$ 11.73	\$ 296.33
3.8.	Contamination (per container)	\$ 20.00		\$ 20.00

**Attachment B**  
**2026 Interim Year Rate Application (continued)**

## Interim Year Rate Change Worksheet

**Summary SDS (Area C)**

1. Percent Rate Change Requested

4.12%
-------

	Rate Schedule (per customer, per month)	Current Rate	Rate Adjustment	New Rate
2.	2.1. 1, 35-Gallon Can	\$ 35.89	\$ 1.48	\$ 37.37
	2.2. 2, 35-Gallon Cans	\$ 51.18	\$ 2.11	\$ 53.29
	2.3. 3, 35-Gallon Cans	\$ 58.10	\$ 2.39	\$ 60.49
	2.4. 1, 64-Gallon Can	\$ 51.18	\$ 2.11	\$ 53.29
	2.5. 2, 64-Gallon Can	\$ 68.27	\$ 2.81	\$ 71.08
	2.6. 3, 64-Gallon Can	\$ 88.30	\$ 3.64	\$ 91.94
	2.7. 1-96-Gallon Cart	\$ 58.10	\$ 2.39	\$ 60.49
	2.8. 2-96-Gallon Cart	\$ 88.30	\$ 3.64	\$ 91.94
	2.9. 3-96-Gallon Cart	\$ 140.95	\$ 5.81	\$ 146.76
	3.0. 1, 35-Gallon Cart (senior)	\$ 32.30	\$ 1.33	\$ 33.63
	3.1. 1, 64-Gallon Cart (senior)	\$ 46.05	\$ 1.90	\$ 47.95
	3.2. 1, 96-Gallon Cart (senior)	\$ 52.28	\$ 2.15	\$ 54.43
	3.3. Extra Trash Charge	\$ 6.67	\$ 0.27	\$ 6.94
	3.4. 1, 96-Gallon Cart (Bear resistant)	\$ 62.06	\$ 2.56	\$ 64.62
	3.5. 1, 1yd Bin (Bear resistant)	\$ 183.63	\$ 7.57	\$ 191.20
	3.6. 1, 1.5yd Bin (Bear resistant)	\$ 266.94	\$ 11.00	\$ 277.94
	3.7. 1, 2yd Bin (Bear resistant)	\$ 351.35	\$ 14.48	\$ 365.83
	3.8. Contamination (per container)	\$ 20.00		\$ 20.00

**Attachment C**  
**Consumer Price Index (CPI) Data**

Series Title	Garbage and trash collection in U.S. city average, all urban consumers, seasonally adjusted
Series ID	CUSR0000SEHG02
Seasonality	Seasonally Adjusted
Survey Name	Consumer Price Index for All Urban Consumers (CPI-U)
Measure Data Type	Garbage and trash collection
Area	U.S. city average
Item	Garbage and trash collection

Year	Period	Label	Observation Value
2024	M12	2024 Dec	627.807
2025	M01	2025 Jan	629.803
2025	M02	2025 Feb	641.938
2025	M03	2025 Mar	642.053
2025	M04	2025 Apr	643.063
2025	M05	2025 May	646.507
2025	M06	2025 Jun	648.477
2025	M07	2025 Jul	652.682
2025	M08	2025 Aug	656.067
2025	M09	2025 Sep	652.831
2025	M10	2025 Oct	
2025	M11	2025 Nov	655.705
2025	M12	2025 Dec	658.242

Consumer Price Index as of December 2024	627.807
Consumer Price Index as of December 2025	658.242
Change in Consumer Price Index	30.435
Percent Change in Consumer Price Index	4.85%