

PROPERTY TAX DISTRIBUTION FUTURE INCREMENT EXHIBIT B

LAFCO Project #: 2013-01
Project Name: Malcom Dixon Road Estates Reorganization to the EID and EDH Fire
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 100-190
Net Assessed Value Per Assessor: \$2,244,000
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$2,244,000
Estimated 1% Property Tax Revenue: \$22,440

Agency	County Agency Number	SBE District Code	Estimated Portion of Current Tax Revenue (note 1)	Current Share of Tax Levy in Existing TRA (note 1)	Proposed Exchange of Tax Increment	Proposed Future Tax Increment
County General Fund	00001	n/a	\$8,980	40.0190%	-16.1045%	23.9145%
County Capital Outlay Fund	00007	n/a	\$186	0.8300%	-0.3340%	0.4960%
Road District Tax	00011	n/a	\$901	4.0159%	-1.6161%	2.3998%
County Water Agency	30045	207	\$294	1.3103%	-0.5273%	0.7830%
El Dorado Hills Jt County Water (Fire)	30190	209	\$0		17.0000%	17.0000%
El Dorado Irrigation District	80011	071	\$0		2.6667%	2.6667%
CSA#7	30281	122	\$605	2.6958%	-1.0848%	1.6110%
CSA#9	30291	123	\$0		0.0000%	0.0000%
CSA#9, zone 17 ponderosa recreation	30309	136	\$0		0.0000%	0.0000%
CSA#10	30283	191	\$0		0.0000%	0.0000%
CSA#10, zone E	30289	228	\$0		0.0000%	0.0000%
Total Local Agencies:			\$10,967	48.8710%		48.8710%
Rescue Elementary	20230	026	\$5,280	23.5304%		
El Dorado High	20290	032	\$4,176	18.6093%		
County School Services	20370	n/a	\$525	2.3396%		
Los Rios Jt Community College	20320	046	\$1,492	6.6497%		
Total School Agencies:			\$11,473	51.1290%		
Grand Total:			\$22,440	100.0000%		

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.