

**EL DORADO COUNTY BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL  
Meeting of May 19, 2009**

**AGENDA TITLE:** GANN SPENDING LIMIT -- COMPLIANCE (2007-2008), COMPLIANCE (2008-2009) AND HEARING (2009-2010)

**DEPARTMENT:** Auditor-Controller

**DEPT SIGNOFF:**

**CAO USE ONLY:**

**CONTACT:** Bob Toscano

**DATE:** 5/1/2009

**PHONE:** 5458

**DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:**

Accept and file (1) the report of "Comparision of Actual Tax Proceeds to Adopted Appropriations Limit" for the prior fiscal periods, (2) the schedule of Prop 4 Compliance for FY 2007-2008 Actual Revenues, (3) the schedule of Prop 4 Compliance for FY 2008-2009 Adopted Revenues, and (4) set a public hearing for June 9, 2009 at 9:00 a.m. for the discussion and adoption of the Appropriations Limit for Fiscal Year 2009-2010.

**CAO RECOMMENDATIONS:**

Financial impact? ( ) Yes (X) No

Funding Source: ( ) Gen Fund ( ) Other

**BUDGET SUMMARY:**

Other:

**CAO Office Use Only:**

Total Est. Cost \_\_\_\_\_

**Funding**

4/5's Vote Required ( ) Yes ( ) No

Budgeted \_\_\_\_\_

Change in Policy ( ) Yes ( ) No

New Funding \_\_\_\_\_

New Personnel ( ) Yes ( ) No

Savings \_\_\_\_\_

**CONCURRENCES:**

Other \_\_\_\_\_

Risk Management

Total Funding \_\_\_\_\_

County Counsel

Change in Net County Cost \_\_\_\_\_

Other

**\*Explain**

**BOARD ACTIONS:**

Vote: Unanimous \_\_\_\_\_ Or

Ayes:

Noes:

Abstentions:

Absent:

I hereby certify that this is a true and correct copy of an action taken and entered into the minutes of the Board of Supervisors

Date: \_\_\_\_\_

*SUZANNE ALLEN de SANCHEZ,*

Attest: ~~Cindy Kerk~~, Board of Supervisors Clerk

By: \_\_\_\_\_



***County of El Dorado***  
**OFFICE OF AUDITOR-CONTROLLER**

360 FAIR LANE  
PLACERVILLE, CALIFORNIA 95667-4193  
Phone: (530) 621-5487 Fax: (530) 295-2535

**JOE HARN, CPA**  
Auditor-Controller

**BOB TOSCANO**  
Assistant Auditor-Controller

May 1, 2009

Board of Supervisors  
330 Fair Lane  
Placerville, California 95667

Subject: Gann Spending Limit-Compliance (2007/08), Compliance (2008/09)  
& Hearing (2009/10)

Agenda Date: May 19, 2009

Dear Board Members:

Recommendation

Receive and file the report on "Comparison of Actual Tax Proceeds to Adopted Appropriations Limit", the schedule of Prop 4 Compliance for FY 2007-2008 Actual Revenues, the schedule of Prop 4 Compliance for FY 2008-2009 Adopted Revenues and set a public hearing for June 9, 2009 at 9:00 a.m. for the discussion and adoption of the Appropriations Limit for Fiscal Year 2009-2010.

Reason for Recommendation

In accordance with the provisions of the spending limitation legislation implementing Proposition 4 (1979 Gann Initiative), before considering the adoption of a budget for the next fiscal year, your Board should adopt a new appropriations limit. Government Code Section 7910 requires that the governing body of each local jurisdiction establish its appropriations limit by resolution for the following fiscal year at a regular or special meeting. The law provides that your Board should hold a hearing for the purpose of receiving testimony and other evidence regarding the appropriations limit, and that the data used in developing the proposed limit be available for more than fifteen (15) days prior to the hearing. The data used in developing the growth over the prior limit has been available and the proposed limit for the 2009-2010 fiscal year has been computed.

Attachment I presents a comparison of the "adopted limits" and actual "tax proceeds" for prior fiscal periods and an estimate of the current fiscal period. Attachment II presents the schedule detailing the Proposition 4 compliance for the Fiscal Year 2007-2008 actual revenues. Attachment III presents the schedule detailing a projection of Proposition 4 compliance for Fiscal Year 2008-2009 adopted revenues.

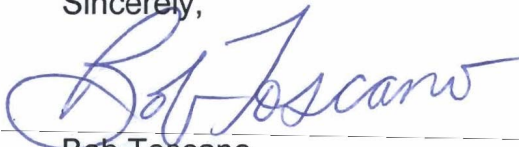
Fiscal Impact - There is no fiscal impact.

Net County Cost - There is no net county cost associated with this request.

Action to be Taken Following Approval

Set June 9, 2009 at 9:00 a.m. for the public hearing.

Sincerely,



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Bob Toscano  
Assistant Auditor-Controller

Attachments (3)